



CITY OF LONG BEACH

DEPARTMENT OF PUBLIC WORKS

333 West Ocean Boulevard • Long Beach, CA 90802 • (562) 570-6383 • FAX (562) 570-6012

March 15, 2005

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Increase appropriations in the Capital Projects Fund (CP) in the Department of Public Works (PW) by \$240,000 for the Department of Health and Human Services Main Laboratory Remodel project to improve laboratory testing capabilities for response to a bioterrorist incident. (District 5)

DISCUSSION

On October 21, 2003, City Council authorized an agreement between the Department of Health and Human Services (DHHS) and the Centers for Disease Control and Prevention (CDC). An award of \$332,587 was accepted to fund improvements at the Public Health Main Laboratory and purchase distance learning equipment for training services. An appropriation increase in the Health Fund (SR 130) was authorized on that date.

DHHS has transferred a portion of those grant funds to the Department of Public Works to support the design and construction of the public health laboratory improvements. Remodeling and rearranging the existing laboratory space will accommodate the equipment and testing that would be needed to identify a broader range of biological agents, should a bioterrorist incident arise.

This matter was reviewed by Senior Deputy City Attorney Donna F. Gwin, and by Budget Management Officer David Wodynski on February 23, 2005.

TIMING CONSIDERATIONS

City Council action on this matter is requested on March 15, 2005 to avoid project schedule delays.

FISCAL IMPACT

An appropriation increase is recommended for the grant funding which will be expended by Public Works. The appropriation increase will be fully offset by the grant revenue and does not require matching funds. There is no impact to the General Fund.

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HONORABLE MAYOR AND CITY COUNCIL
March 15, 2005
Page 2

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



CHRISTINE F. ANDERSEN
DIRECTOR OF PUBLIC WORKS

CFA:jsc
P:CL/FY05/DHHS LabRemodel

APPROVED:



GERALD R. MILLER
CITY MANAGER