

Separate Diving Well

| Pros | Cons |
|--|---|
| <p>Provides exclusive dedicated space for diving and other deep water functions for simultaneous use on a daily basis and during events.</p> | <p>\$17.7 million (+/-) additional capital costs, \$100,00 (+/-) additional annual operations and maintenance costs</p> |
| <p>Increases facility attractiveness for a wider variety of highly attended swimming, diving, waterpolo and other events requiring independently functioning components.</p> | <p>Increases facility footprint and building mass (approx. 11,000 SF)</p> |
| <p>Separate deep water well with useable deck space versus moveable bulkhead makes facility more attractive for higher attendance televised events which in turn bring in more revenue to the facility and the surrounding community. More public visibility attracts more visitors to the City.</p> | <p>Jeopardizes Coastal Commission approval due to enlarged footprint, reduced public site use and reduced beach views</p> |
| <p>Allows for multiple simultaneous uses for 50meter, cold water competitive pool and warmer deep water multi-purpose pool with diving tower.</p> | <p>Reduces open space available to surrounding residential uses</p> |

Permanent separator allows for better access to all pool deck operations both on a daily basis and during major events.

Reduces operating cost by eliminating need to heat the entire indoor pool to bring the diving pool to correct the water temperature.

Positive Community Impact of Separate Multi-purpose Deep Water Well with Diving Tower



| Event | Location | Participants | Reported Community Revenue | Additional Revenue |
|---|----------------------------|--------------|----------------------------|--------------------|
| 2011 AAU Diving Nationals | Riverside, CA | 412 | \$639,917 | |
| 2011 CIF Diving Championships | Riverside, CA | 159 | \$24,702 | |
| 2011 GMMI in 2012 | Riverside, CA | 240 | \$14,515 | |
| 2011 USA Diving Region 9 | Riverside, CA | 264 | \$138,476 | |
| 2012 CIF Swimming and Diving | Riverside, CA | 1000+ | \$499,476 | |
| 2012 USA Diving Age Group and Jr National Championships | Greensboro, NC | 713 | \$3,614,000 | |
| 2012 USA Diving Jr Zone E Championships | Riverside, CA | 293 | \$131,000 | |
| 2012 USA Diving Masters National Championships | Riverside, CA | 74 | \$47,491 | |
| 2012 USA Diving Olympic Trials | Federal Way, WA | 124 | \$3,500,000 | Broadcast Rights |
| 2012 USA Diving Sr National Championships | Greensboro, NC | 118 | \$4,448,000 | Broadcast Rights |
| 2013 "SPLASH" | Riverside, CA | | \$4,400,000 | Broadcast Event |
| 2013 CIF Swimming and Diving Championships | Riverside, CA | 1000+ | \$500,795 | |
| 2014 CIF Swimming and Diving Championships | Riverside, CA | 1000+ | \$492,252 | |
| 2014 USA Jr West National Championships | Riverside, CA | 263 | \$69,818 | |
| 2010 GMMI | Long Beach, CA | 250 | \$59,976 | |
| 2012 GMMI | Long Beach, CA | 244 | \$54,936 | |
| 2013 FINA USA Grand Prix | Fort Lauderdale, FL | 124 | \$1,000,000 | Foreign Visitors |
| 2016 USA Diving Olympic Trials | Indianapolis, IN | | millions projected | Broadcast Rights |
| 2010 USA Sr National Championships | College Station, TX | 185 | | Broadcast Rights |
| 2013 USA Sr National Championships | Iowa City, IA | 131 | | Broadcast Rights |
| 2011 USA Sr National Championships | UCLA | 156 | | Broadcast Rights |
| 2014 Gay Games | Cleveland State University | | | Foreign Visitors |
| 2013 Pan Am Jr Diving | Tucson, AZ | 108 | | Foreign Visitors |

\$1,155,021 Average Event Income

78% of these venues have a separate deep water component with diving tower

93% hold multiple high profile events per year and/or repeat within 5 years

28% of listed facilities are new or refurbished in last 10 years

List does not include NCAA, NCIA or local College Events

40% events held in these newer facilities more when College events added

| Event | Location | Participants | Event | Location | Participants |
|------------------------------------|---------------------|--------------|-----------------------------|-----------------|--------------|
| 2013 World University Games Trials | Fort Lauderdale, FL | 75 | 2010 USA Jr Zone E | Pasadena, CA | 249 |
| 2013 USA Jr Region 9 | Albuquerque, NM | 213 | 2013 USA Jr Zone E | Pasadena, CA | 305 |
| 2010 AAU Nationals | Coral Springs, FL | 387 | 2013 AAU Nationals | San Antonio, TX | 344 |
| 2012 AAU Nationals | Huntersville, NC | 362 | 2013 USA Jr West Nationals | San Antonio, TX | 258 |
| 2011 USA Jr Age Nationals | Knoxville, TN | 274 | 2011 USA Spring Jr Region 9 | Scottsdale, AZ | 165 |
| 2011 USA Jr Nationals | Knoxville, TN | 381 | 2012 USA Jr Region 9 | Scottsdale, AZ | 179 |
| 2011 USA Jr West Nationals | Lubbock, TX | 257 | 2010 USA Age Nationals | Tucson, AZ | 249 |
| 2013 USA Age Nationals | Minneapolis, MN | 326 | 2010 USA Jr Nationals | Tucson, AZ | 358 |
| 2013 USA Jr Nationals | Minneapolis, MN | 392 | 2011 USA Jr Zone E | Tucson, AZ | 261 |
| 2012 USA Sr Zone D | Mission Viejo, CA | 118 | 2011 USA Sr Zone D | Tucson, AZ | 101 |
| 2013 GMMI | Mission Viejo, CA | 264 | 2013 USA Sr Zone D | Tucson, AZ | 107 |
| 2012 USA Jr West Nationals | Oklahoma City, OK | 278 | 2010 USA Region 9 | UCLA | 230 |

June 2014

To whom it may concern,

My name is Kelly McCormick Robertson. I am the daughter of Glenn and Pat McCormick. I spent many countless hours in the old Belmont Plaza training with my dad, Glenn, to reach my goal of diving in the Olympic Games. I have very fond memories of that facility, and the community that surrounds it.

I'm writing this letter to express my concern over the fact that the new city council is trying to "scrap" the plans for a separate diving well. I can't believe they would ever think to exclude the diving community. My dad coached numerous divers that went on to represent their countries at the Olympic Games and to further their educations through sport, where I'm sure because of that higher education, were able to give back to their community's!

I'm a perfect example. Diving helped me to become the person I am today and to experience things that were well beyond my dreams. I traveled the world, represented my country in the 1984 Olympic Games in Los Angeles, where I earned a silver medal and again in 1988, in Korea where I earned a bronze. There is no way in my mind that I would have accomplished these dreams without being able to train at an indoor facility like the Belmont Plaza.

Maybe you can tell me, just how many indoor facilities' there are on the west coast, that are capable of hosting a major event? Seattle and..... Point being, that there is a huge opportunity for making a lot of money on major events. And that's what this is all about isn't it? It all comes down to money, which isn't right when it comes to people's lives and the opportunities that can further enrich their lives and the community's they represent.

I hope you make the right decision on going through with the plans that were already decided on!! The diving WORLD is watching you!!! Not just Long Beach! You have such a great opportunity to help kids fulfill their dreams!! DO THE RIGHT THING!!

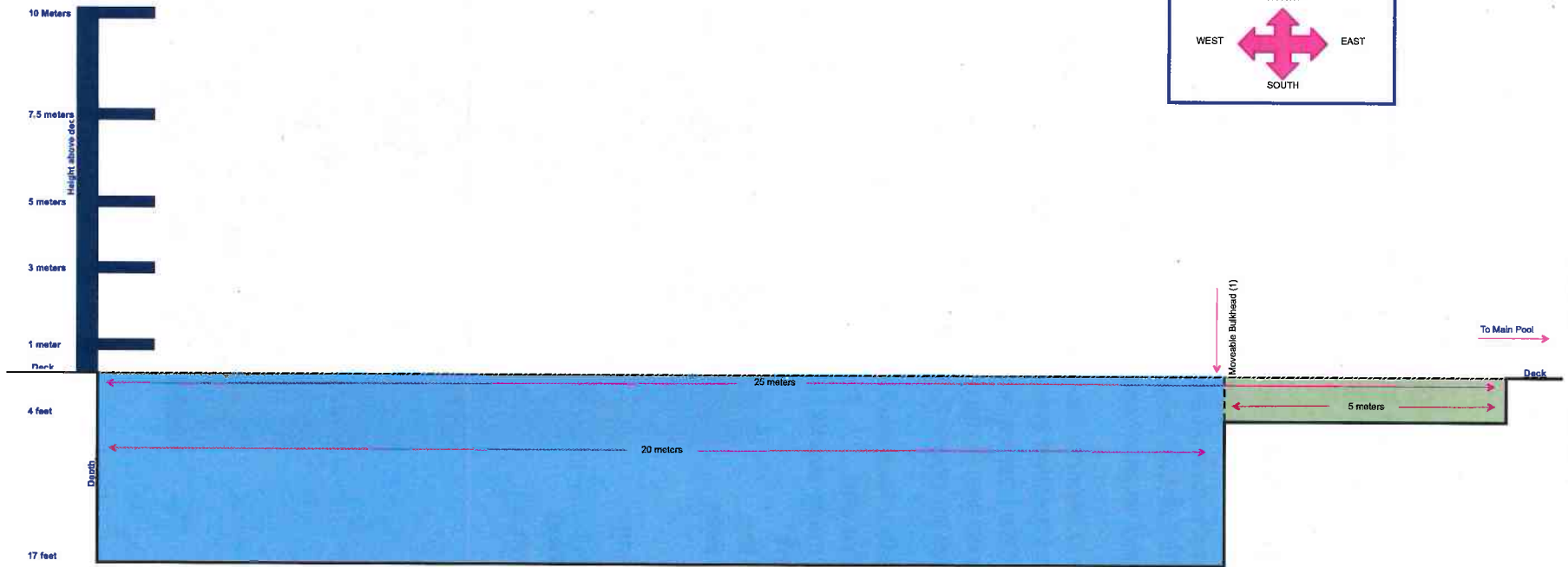
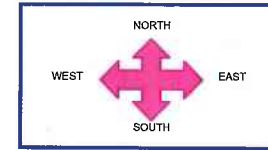
Sincerely,

Kelly McCormick Robertson



New Permanent Belmont Aquatics Facility

Separate multi-purpose pool, with an 80% surface area over deep water component and a 20% surface area over shallow water component



- (1) **ADVANTAGE OVER 3-POOL CONCEPT.**
Solves water temperature issues by allowing pool to be heated to temperature comfortable for divers, small children in lessons, and therapy users.
Eliminates the need for a third heating and pump system.
- (2) Moveable Bulkhead to divide shallow area for swim lessons, therapy and shallow-water aerobics from deep water. Bulkhead can remain flush to end wall when those activities are not taking place. Bulkhead does not need to be greater in width than 6"-12" as it will not be walked on, nor used for turns during competitions.
- (3) Width to be determined, preferably 25 yards.