



CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE

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best in the nation

September 17, 2013

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute agreements with the Long Beach Unified School District for the operation of the After School Education and Safety Program at Burbank, Edison, Garfield, Grant, King, Lafayette, and Lee Elementary and Hudson K-8 school sites; authorize the required 15 percent in-kind match of \$207,929 in the form of Community Development Block Grant and General Fund monies; execute any future documents, including amendments, necessary to accept, implement, and administer the agreements; and increase appropriations in the General Grants Fund (SR 120) in the Parks, Recreation and Marine Department (PR) by \$1,103,000. (Districts 1, 2, 4, 6, 7, and 9)

DISCUSSION

The After School Education and Safety (ASES) Program, funded by the California Department of Education, was established in 2002, as a collaboration program with the intent of creating partnerships between school districts and local government agencies for the purpose of providing after school literacy, academic enrichment, and safe constructive alternatives for K-9 students. ASES consists of two program elements: 1) an educational and literacy element that provides tutoring and/or homework assistance designed to help students meet State standards in core academic subjects; and 2) an educational enrichment element designed to provide an array of programs that include visual and performing arts, music, and general recreation activities. The Long Beach Unified School District (LBUSD) allocates grant funding to the City of Long Beach (City) for this program on an annual basis. The Department of Parks, Recreation and Marine (PRM) has provided these services for six years and we anticipate approximately 200,000 visits this grant year.

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LBUSD has allocated \$1,386,192 of its grant funding to the City, which will be used for program staffing, supervision, supplies, and administrative assistance through June 30, 2014. The distribution of funds for each of the eight school sites for this grant year has been identified (Attachment). The grant agreement requires a 15 percent in-kind match equal to \$207,929, which includes staff, supplies, equipment that is kept at the school sites, donations, programs that supplement the after school program, and a portion of administration costs. Through a memorandum of understanding with the Department of Development Services, PRM provides after school and community outreach programming at seven sites. Community Development Block Grant (CDBG) funding qualifies as a supplemental program and is \$102,902 of the in-kind match. The remaining \$105,027 comes from PRM General Fund support for the overall program.

This matter was reviewed by Deputy City Attorney Gary J. Anderson on August 23, 2013, and by Budget Management Officer Victoria Bell on August 29, 2013.

TIMING CONSIDERATION

City Council action is requested on September 17, 2013, in order to enter into agreements with the Long Beach Unified School District in a timely manner.

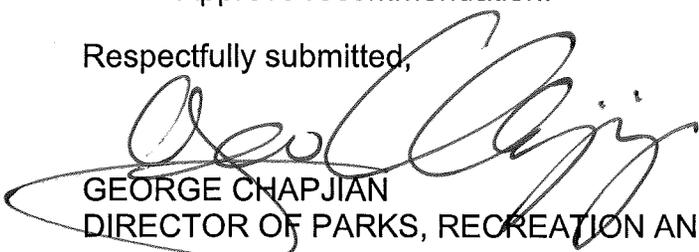
FISCAL IMPACT

The City will receive grant revenues in the amount of \$1,386,192 to offset program expenditures of the same amount, and \$283,192 of the grant award has been included in the FY14 budget in the General Grants Fund (SR 120) in the Parks, Recreation and Marine Department (PR). An appropriations increase of \$1,103,000 is requested for the remainder of the grant award. The required 15 percent in-kind match will be provided by \$102,902 in CDBG funding, and PRM's General Fund budget will provide \$105,027 in program support. The recommended action will result in a positive impact on jobs. The Department of Parks, Recreation and Marine has 74 part-time employees currently working to facilitate this program.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,


GEORGE CHAPJIAN
DIRECTOR OF PARKS, RECREATION AND MARINE

GC:GK:BL:ss/lh
Attachment

APPROVED:


PATRICK H. WEST
CITY MANAGER

**AFTER SCHOOL EDUCATION AND SAFETY (ASES) PROGRAM
FUNDING ALLOCATION CHART**

Location	Council District	LBUSD Agreement No.	Funding Amount
Burbank Elementary	2	2884.08	\$161,797
Edison Elementary	1	2857.08	\$179,585
Garfield Elementary	7	2859.08	\$196,663
Grant Elementary	9	2858.08	\$182,117
Hudson K-8	7	2877.08	\$178,968
King Elementary	9	2874.08	\$161,479
Lafayette Elementary	6	2864.08	\$155,083
Lee Elementary	4	2875.08	\$170,500
TOTAL FUNDING			\$1,386,192