

To
City
Clerk
Office

Budget suggestion and/or charter amendment with possible alternative revenue sources.

Aug 30, 2006 Budget Meeting.

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I Committee was shown a map of the council districts, indicating the horizontal areas representing the city of Long Beach districts.

It was suggested that a vertical redesign of districts be made on a vertical basis pending the revised census (US) ~~revised~~ received.

The redistrict would allow council members to have a say over the down-town and port issues in a common district representation. District 1, 2, 3, 4, 6, 7 having easier access to down town. District 5, 8, 9, would have direct street designation access via Magnolia Av., Atlantic Ave, Long Beach Blvd, Pacific, Martin L. King, Cherry, Orange Ave & Redondo & Santa Fe as per a more vertical representation by its districts. This could be done after the November elections.

Because 3/4 of Budget is used by Public Safety a recommendation is to reduce the overall budget?

Be reduced by 1.5% to 2.0% of the total budget of the city departments, including the Long Beach Port, the Water and Gas department as well as the down Town Redevelopment Commission/department.

Because the downtown center area has already a self-perpetuating growth status that is self-filling by its own location & building attraction in the City of Long Beach. Let us hope that self-growth by business is sustainable and maturity has set in. (mind set)

Long Beach ought to be able to increase revenues in the following manner:

1. A total encompassing city foundation such as the L.B.S.U. Foundation
2. Establish a bank for its citizens and city use to leverage in the financial market i.e. investments
3. Freeway sectors of on 'Ramps' & off 'ramps' ought to be in 'camera' to detect speeding car, trucks and motor cycles.
4. That light base industry be increased and developed for fees purposes and increase revenue via job development and associated taxes.

5. Increase water storage capacity via "D.W.G." more water stored (amps) additional revenue.
New building construction ought to have added storage of water, in effect, more water sold. Targeted "water storage" ought to be built in parking structures thru out city.
6. Fees for port usage by trucks ought to be implemented with two tiers of fees: A - Diesel trucks a higher fee, B - natural gas engine truck a lower fee.
7. A light industry to convert diesel engines to natural gas. A large center ought to be started: at school or any industrial vacant building or existing truck center with tax incentives.
8. Multi centers for tax, legal, housing, consumer services, health, education etc: ought to be designated for all districts in Hong Beach on a fee basis/sharing fees for consumer accessibility and direct service.
9. Create a research center to develop strategy for light industry projects for job development and increase revenue within the city limits, with M.O.U with other private & public enterprise & institutions.

i.e. Vaccines, vitamins, generic drug, & assembly of cars - assembly of trucks - assembly of buses, the list grows with creative venture to do better for Long Beach. The above does not mean more warehouses. It means light manufacturing and light industries for economic growth and revenue. The health must take a more proactive course.

10. A one year moratorium on fire department improvement until after the city audits have been completed for all h.B. city departments.

11. The city of Long Beach and the Long Beach Harbor department ought to bring down indebtedness \$3,000,000 interest payments are not good for the elite "AAA".

12. A 50/50 sidewalk and curb project plan with fees to split the cost of repair ought to be implemented with inspection & permits.

13. the state bond ballot measure to rebuild the infrastructure roads, bridges, highways may not pass.

14. Specialized training of "Public" ought to be done by technical specialist, but not by fire nor police department. The medical

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and other technicians and auxiliary staff could do the same.

- 15 The L.B. business association ought to realize that not all workers will be service workers nor for retail customer service. It is time to compete for a more balance economic base and balance
- 16 The City staffers can & do have ideas toward creating innovation with public input "out/side the square parameter"
Create more revenue sources within and outside the city structure. Alternative means from non-traditional sources of income/funding would open vast opportunities for the city.
- 17 ON "parking days" allow cars/vehicle to park in alley-ways putting cameras for observation & security by private security.
- 18 Use shipping convenience to import "food" for drying and packaging in light manufacturing.
Circulate products in retail stores, school, hospital and other locations for health advocacy and good physical health.

19. Diabetic - 1oz2 use lancets & meters readers for monitor glucose levels production & distribution would generate high income as a health issue
20. Other health related items and merchandise would be manufactured at low cost and bring added income
21. Recruit Iraq & Afghanistan veteran for police academy and fire duties. If cadet get trained and then leave Long Beach Police department. There ought to be a reimbursement clause in cadets sign up agreement.
22. Up the age of persons applying for Police & Fire training. 40 years cut off.
23. M.O.U. with city's private security agencies to provide Post train for their recruits in turn the "private" security would assist with emergency assistance.
24. Cut the number of Vehicle brought for all city uses.
25. Assemble blue line trains, with stream line passenger cars.
26. Implement a mini-electric-line train. Use Pine avenue to southern pine between 6 street & Pike. built in ^{Long} Beach.
27. Convert lighting systems for all homes & buildings and charge SCE for not full filling advertise-ment of providing lower energy light bulbs

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28. Use a lower watt/voltage for use in homes appliances. In Europe usage of electricity is a lower voltage/wattage for lighting and home appliances.
 29. Invest in solar wiring of newly built structures
 30. Plant fruit bearing trees in parks and golf courses.
 31. Use "Hamilton Bowl" as a water collection & distribution & recycle. Using lower voltage/wattage for filtration of water via the Hong Beach water filtration system.
 32. Eliminate all 6' tall office dividers used. In offices 4' divider ought to suffice, costly item to use.
 33. Use cameras in high crime areas for better response by safety officers. Reach neighborhood for safety excellence.
 34. Built water storage tanks underneath new sports complex.
 35. Allow existing buildings in Hong Beach to have extra storage of water on property: As well as homes. Including new buildings and other structures be required to store H₂O.
 36. Allow light manufacturers to built and weld water storage tanks within city limits.

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37. Use a time study from previous years. To staff safety personnel as per hour, day and months for assignment and duties.
38. Condemn 1313 Pine for other use (abestos building) Rebuilt new structure for salvation Army. Or provide a 21 story building for mix use. Business offices, market space, etc. with solar panels a unique design for a joint "Cooperative" operated by enterperous: manufacture air fans and filter systems, mobile electric heaters, assemble electronic equipment Repair of major store merchandise including dental, health, packaged dry food production Enterprize not limited but must be compalable with city policies. From high tech assembly, to medical goods production, to medical research or robotics education and assembly Creating environment a must.
39. Long Beach City staff ought not to spend personal time on cellular nor E-mail for personal use.