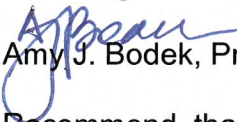


M E M O R A N D U M

DATE: June 21, 2017

TO: Board of Directors
The Long Beach Community Investment Company

FROM: 
Amy J. Bodek, President

SUBJECT: Recommend that the City Council Approve the 2018-2022 Five-Year Consolidated Plan and Fiscal Year 2018 Action Plan (Citywide)

RECOMMENDATION:

Accept public input and recommend that the City Council approve the 2018-2022 Five-Year Consolidated Plan, Fiscal Year 2018 Action Plan, Fiscal Year 2017 Action Plan First Substantial Amendment and Fiscal Year 2016 Action Plan Second Substantial Amendment for the expenditure of Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME), and Emergency Solutions Grant (ESG) funds.

DISCUSSION

The Consolidated Plan (CP) is a requirement of the U.S. Department of Housing and Urban Development (HUD), and must be developed by local governments in order to receive federal community development and housing funds. The City's current CP, approved by the City Council on July 10, 2012, will expire on September 30, 2017.

The Five-Year CP (Attachment A) assesses the City's current housing market, analyzes demographic, racial/ethnic and socio-economic conditions, and identifies the community and housing needs of the City's various populations, including seniors, families, persons who are homeless or at risk of homelessness, and persons with disabilities. It also defines the City's priority needs, strategies, and objectives as well as taking into consideration the City's Fair Housing Assessment goals in the development of the CP goals.

In each of the five years, HUD requires entitlement jurisdictions to submit an Annual Action Plan (AP), which provides a one-year strategy for meeting the goals stipulated in the Five-Year Plan. The current AP under consideration covers Fiscal Year 2017-2018 (FY 18).

The proposed AP (pp. 124-157) describes the allocation of resources that will be available in FY 18 to implement specific programs, activities, and actions identified in the CP. These activities must meet specific eligibility requirements and national objectives established by HUD regulations.

The following table describes the HUD funding estimated for the FY 18 AP:

FY 18 Action Plan Budget				
Available Funds	CDBG	ESG	HOME	TOTAL
New Entitlement	\$5,516,208	\$491,233	\$2,170,329	\$8,177,770
Program Income	\$80,000	\$0	\$1,000,000	\$1,080,000
Total Available Funds	\$5,596,208	\$491,233	\$3,170,329	\$9,257,770

The FY 18 AP, as required by HUD’s recent directives, will not include unspent reprogrammable funds from prior APs. These funds will be reallocated, through an amendment, to different programs in line with the 2013-2017 CP, and will continue to be accounted for and spent under the amended FY 17 and FY 16 APs. As a result of this new rule, FY 18 Action Plan resources for CDBG, HOME and ESG may only come from new entitlement allocations and future Program Income, as shown in the above table. The table below shows the reallocation of remaining FY 17 and FY 16 funds contained in the Amendments.

FY 17 Action Plan First Substantial Amendment

Program	Reduced Amount	Program	Increased Amount
Unspent Funds from Various Activities	(\$268,000)	Sidewalk Improvement Project	\$268,000
Total Reallocated	(\$268,000)	Total	\$268,000

FY 16 Action Plan Second Substantial Amendment

Program	Reduced Amount	Program	Increased Amount
Unspent Funds from Various Activities	(\$373,790)	Targeted Infrastructure Project	\$188,790
		Acquisition	\$185,000
Total Reallocated	(\$373,790)	Total	\$373,790

The City of Long Beach conducted an extended, multifaceted outreach process as part of the preparation of this CP (Attachment A, Appendix A). The goal of this overall effort was to reach constituents who normally do not participate in organized outreach efforts. The City’s inclusive outreach process included traditional community workshops and alternative methods for engagement, including door-to-door outreach in CDBG-eligible neighborhoods, participatory priority-based budgeting workshops, online surveys in four

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languages, social media outreach and YouTube videos. All of these efforts were geared towards expanding access to participation by the City's residents. City Council action will be requested on July 18, 2017, as the CP and FY 18 AP must be submitted to HUD no later than August 15, 2017, 45 days prior to the beginning of the new fiscal year.

SUGGESTED ACTION:

Approve recommendation.

Attachments: A – 2018-2022 Five-Year Consolidated Plan

AJB:LF:AH

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