

Exhibit A**FISCAL YEAR 2008 APPROPRIATIONS ORDINANCE BY FUND**

FUND	ALLOCATION	CARRYOVER*	APPROPRIATION
GENERAL FUND	391,949,943	-	391,949,943
GENERAL GRANTS FUND	7,608,589	14,813,996	22,422,585
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	4,500,000	-	4,500,000
HEALTH FUND	44,761,420	41,207,059	85,968,479
PARKING & BUSINESS AREA IMPROVEMENT FUND	6,936,000	-	6,936,000
SPECIAL ADVERTISING & PROMOTION FUND	6,325,452	-	6,325,452
UPLAND OIL FUND	20,931,281	-	20,931,281
HOUSING DEVELOPMENT FUND	30,667,252	40,289,317	70,956,570
BELMONT SHORE PARKING METER FUND	668,275	-	668,275
DEVELOPMENT SERVICES FUND	14,879,919	-	14,879,919
BUSINESS ASSISTANCE FUND	1,406,466	(467,418)	939,048
COMMUNITY DEVELOPMENT GRANTS FUND	25,072,582	34,086,141	59,158,723
PARK DEVELOPMENT FUND	1,057,212	-	1,057,212
GASOLINE TAX STREET IMPROVEMENT FUND	4,001,115	24,015,103	28,016,218
TRANSPORTATION FUND	15,051,874	19,688,601	34,740,475
CAPITAL PROJECTS FUND	10,762,824	43,454,091	54,216,914
CIVIC CENTER FUND	481,550	12,908,624	13,390,174
GENERAL SERVICES FUND	36,464,012	2,128	36,466,140
FLEET SERVICES FUND	31,929,074	402,188	32,331,262
INSURANCE FUND	37,122,007	-	37,122,007
EMPLOYEE BENEFITS FUND	213,150,968	-	213,150,968
TIDELANDS FUNDS	116,646,939	15,448,595	132,095,534
TIDELAND OIL REVENUE FUND	127,242,413	-	127,242,413
RESERVE FOR SUBSIDENCE	-	-	-
GAS FUND	136,414,608	1,552,192	137,966,801
AIRPORT FUND	28,422,991	42,579,543	71,002,533
REFUSE/RECYCLING FUND	40,643,098	163,016	40,806,114
SERRF FUND	53,289,502	(391)	53,289,111
SERRF JPA FUND	11,718,071	-	11,718,071
TOWING FUND	9,698,607	-	9,698,607
PARKING AUTHORITY FUND	-	-	-
HOUSING AUTHORITY FUND	62,072,219	887,843	62,960,062
REDEVELOPMENT FUND	111,227,606	70,601,798	181,829,404
CUPA FUND	1,388,017	-	1,388,017
TOTAL	1,604,491,885	361,632,426	1,966,124,312

* Carryover of multi-year grants and CIP funds.

Exhibit B**FISCAL YEAR 2008 APPROPRIATIONS ORDINANCE BY DEPARTMENT**

DEPARTMENT	FY 08 NEW ALLOCATION	FY 07 ESTIMATED CARRYOVER*	FY 08 APPROPRIATION
MAYOR AND COUNCIL	5,313,570	-	5,313,570
CITY ATTORNEY	10,166,439	-	10,166,439
CITY AUDITOR	2,952,830	-	2,952,830
CITY CLERK	4,546,202	-	4,546,202
CITY MANAGER	8,807,600	-	8,807,600
CITY PROSECUTOR	5,440,796	(1,318)	5,439,478
CIVIL SERVICE	2,227,123	-	2,227,123
COMMUNITY DEVELOPMENT	260,285,964	145,649,737	405,935,702
FINANCIAL MANAGEMENT**	345,428,545	(598,126)	344,830,419
FIRE	87,840,578	8,664,353	96,504,931
HEALTH AND HUMAN SERVICES	51,058,551	41,502,595	92,561,146
HUMAN RESOURCES	7,936,041	-	7,936,041
LIBRARY SERVICES	15,229,694	-	15,229,694
LONG BEACH GAS AND OIL	327,688,029	1,552,192	329,240,221
PARKS, RECREATION AND MARINE	52,104,605	19,512,796	71,617,401
PLANNING AND BUILDING	13,772,909	29,800	13,802,709
POLICE	197,032,147	3,932,204	200,964,351
PUBLIC WORKS	175,415,294	141,386,065	316,801,359
TECHNOLOGY SERVICES	34,744,882	2,128	34,747,010
TOTAL	1,607,991,797	361,632,426	1,969,624,224

* Carryover of multi-year grants and CIP funds.

** Department of Financial Management includes Water, Sewer and Harbor Fund internal service charges that are contained in the resolutions of those funds, and citywide activities such as debt service payments.