

Check here if additional pages are added: 1 Page(s)

Agreement Number 13-20055	Amendment Number A03
Registration Number: <u>EP1726039</u>	

1. This Agreement is entered into between the State Agency and Contractor named below:

State Agency's Name <u>California Department of Public Health</u>	Also known as CDPH or the State
Contractor's Name <u>City of Long Beach</u>	(Also referred to as Contractor)
2. The term of this Agreement is: July 1, 2013 through March 31, 2016
3. The maximum amount of this Agreement after this amendment is: \$ 3,175,268
Three Million, One Hundred Seventy Five Thousand, Two Hundred Sixty Eight Dollars
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- I. **Purpose of amendment:** This amendment increases the funding level in the amount of \$125,337 for year 3 of this agreement due to reallocation of returned HIV Care Program (HCP) funds. The additional funding will be used to increase Ryan White services. In addition, the Contractor will be utilizing the allowable line item shift provision of the agreement to adjust the Minority AIDS Initiative budget in Exhibit B, Attachment III, A03, HCP Budget Year 3.
- II. Certain changes made in this amendment are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).

APPROVED AS TO FORM
1/14, 2016
 CHARLES PARKIN, ~~City Attorney~~
 By [Signature]
 LINDA T. VU
 DEPUTY CITY ATTORNEY

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) <u>City of Long Beach</u>		
By (Authorized Signature) <u>[Signature]</u>	Assistant City Manager Date Signed (Do not type) <u>1/19/16</u>	
Printed Name and Title of Person Signing <u>Patrick H. West, City Manager</u>		
Address <u>Long Beach Prevention Health Bureau 2525 Grand Avenue, Long Beach, CA 90815</u>		
STATE OF CALIFORNIA		
Agency Name <u>California Department of Public Health</u>		<input checked="" type="checkbox"/> Exempt per: OA Budget Act 2015
By (Authorized Signature) <u>[Signature]</u>	Date Signed (Do not type) <u>2/4/16</u>	
Printed Name and Title of Person Signing <u>Yolanda Murillo, Chief, Contracts Management Unit</u>		
Address <u>1616 Capitol Avenue, Suite 74.317, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377</u>		

III. Exhibit B - Budget Detail and Payment Provisions, Provision 4 (Amounts Payable) is amended to read as follows:

4. Amounts Payable

A. The amounts payable under this Agreement shall not exceed:

- 1) \$839,845 for the budget period of 07/01/13 through 03/31/14
- 2) \$1,105,043 for the budget period of 04/01/14 through 03/31/15
- 3) ~~\$1,105,043~~ **\$1,230,380** for the budget period of 04/01/15 through 03/31/16

IV. Exhibit B, Attachment III, A01, HIV Care Program, Budget Year 3 is hereby replaced in its entirety with Exhibit B, Attachment III, A03, HIV Care Program, Budget Year 3.

"All references to Exhibit B, Attachment III, A01, HIV Care Program, Budget Year 3, in the exhibit incorporated into this agreement shall hereinafter be deemed to read Exhibit B, Attachment III, A03, HIV Care Program, Budget Year 3."

**Exhibit B - Attachment III
 HIV Care Program
 AMENDED Budget (Year 3)
 April 1, 2015 through March 31, 2016**

	Original Amendment A01 HCP Budget	Original Amendment A01 MAI Budget	Original Amendment A01 Total Budget	<u>A03</u> <u>HCP</u> <u>Amendment</u>	<u>A03</u> <u>MAI</u> <u>Amendment</u>	<u>A03</u> <u>Total</u> <u>Budget</u>
A. PERSONNEL	\$856,935	\$144,579	\$1,001,514	<u>\$166,401</u>	<u>(\$3,081)</u>	<u>\$1,164,834</u>
B. OPERATING EXPENSES	\$7,962	\$3,537	\$11,499	<u>(\$7,962)</u>	<u>(\$3,537)</u>	<u>\$0</u>
C. CAPITAL EXPENDITURE	\$0	\$0	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
D. OTHER COSTS	\$35,500	\$0	\$35,500	<u>\$6,038</u>	<u>\$14,266</u>	<u>\$55,804</u>
E. INDIRECT COSTS (Up to 15% of Personnel)	\$48,882	\$7,648	\$56,530	<u>(\$39,140)</u>	<u>(\$7,648)</u>	<u>\$9,742</u>
TOTAL BUDGET	\$949,279	\$155,764	\$1,105,043	<u>\$125,337</u>	<u>\$0</u>	<u>\$1,230,380</u>