



Mayor Robert Garcia
FY 2019
BUDGET RECOMMENDATIONS

CITY OF
LONG BEACH

KEY BUDGET HIGHLIGHTS

- Proud to present my Fifth Budget as Mayor
- Developed in partnership with the City Manager
- Makes large investments in critical challenges including:
Homelessness, Public Safety and Infrastructure Improvements
- Budget is structurally balanced and responsible

PUBLIC SAFETY INVESTMENTS

FY19 Budget includes:

- Four new Quality of Life officers in Police Department
- New HEART Team of two Firefighters in Fire Department
- \$41 Million in funding to rebuild our Police and Fire academies, fund body worn cameras, and modernize communication technologies for both departments

PUBLIC SAFETY INVESTMENTS

- Engine 17 with twelve new firefighter positions
- Community Rapid Response Bike Team of six new police officer positions
- These restorations will enhance our departments' ability to respond to emergencies and to keep our communities safe

ADDRESSING HOMELESSNESS

Significant new resources to address citywide impacts of statewide homelessness crisis:

- \$12.3 in one-time funds from the State proposed by the Big 10 California Mayors
- \$3.4 million in capital funding for a year-round homeless shelter
- \$2.6 million from LA County Measure H

ADDRESSING HOMELESSNESS

Resources to fund new programs and initiatives including:

- Everyone Home Innovation Grants to fund community organizations and neighborhood groups to reduce street homelessness
- Clean Team to employ people experiencing homelessness to clean our communities
- Parking Meters to increase donations to prevent homelessness

Infrastructure Investment Plan

YOUR LB FUNDS AT WORK

LongBeach.gov/MeasureA

COMMUNITY FACILITIES

- 1 ALAMITOS LIBRARY IMPROVEMENTS
- 2 BACH LIBRARY IMPROVEMENTS
- 3 BREWITT LIBRARY IMPROVEMENTS
- 4 BURNETT LIBRARY IMPROVEMENTS
- 5 DANA LIBRARY IMPROVEMENTS
- 6 EL DORADO LIBRARY IMPROVEMENTS
- 7 EXPO BUILDING ROOF REPAIR & ADA ACCESSIBILITY
- 8 HARTE LIBRARY IMPROVEMENTS
- 9 LOS ALTOS LIBRARY IMPROVEMENTS
- 10 MARK TWAIN LIBRARY IMPROVEMENTS

PUBLIC SAFETY FACILITIES

- 11 HEALTH DEPARTMENT BUILDING IMPROVEMENTS
- 12 FIRE STATION 1 DEFERRED MAINTENANCE
- 13 FIRE STATION 7 ROOF REPAIRS
- 14 FIRE STATION 9 GENDER ACCOMMODATIONS
- 15 FIRE STATION 10 LIVING ACCOMMODATIONS
- 16 FIRE STATION 14 GENDER ACCOMMODATIONS
- 17 FIRE STATION 17 FACADE UPGRADES
- 18 FIRE STATION TRAINING CENTER GENDER ACCOMMODATIONS
- 19 POLICE ACADEMY IMPROVEMENTS
- 20 PUBLIC SAFETY BUILDING INTERIOR & FACADE IMPROVEMENTS
- 21 WEST POLICE STATION ROOF REPAIR
- 22 EMERGENCY OPERATIONS CENTER UTILITY SYSTEMS

CLEAN WATER

- 23 PUMP STATION 2
- 24 PUMP STATION 3
- 25 PUMP STATION 7
- 26 PUMP STATION 10
- 27 PUMP STATION 11
- 28 PUMP STATION 13
- 29 PUMP STATION 15
- 30 PUMP STATION 17
- 31 PUMP STATION 19
- 32 PUMP STATION 20
- 33 PUMP STATION 21
- 34 PUMP STATION 22

PARKS & RECREATION

- 35 4TH STREET SENIOR CENTER FACILITY IMPROVEMENT
- 36 ADMIRAL KIDD PARK TURF IMPROVEMENTS
- 37 ANIMAL CARE SERVICES CAT COTTAGES
- 38 BELMONT POOL DEVELOPMENT PLANNING
- 39 BIXBY PARK COMMUNITY CENTER
- 40 COLORADO LAGOON PARK IMPROVEMENTS
- 41 DAVENPORT PARK IMPROVEMENTS
- 42 DRAKE PARK RESTROOMS & PLAYGROUND
- 43 DRAKE-CHAVEZ PARK GREENBELT RESTORATION
- 44 EL DORADO PARK RESTROOMS, TENNIS COURT & DUCK POND
- 45 HEARTWELL PARK TURF IMPROVEMENTS
- 46 HOUGHTON PARK COMMUNITY CENTER
- 47 HUDSON PARK TURF IMPROVEMENTS
- 48 JACKSON STREET PARK PLAYGROUND
- 49 LOS CERRITOS PARK PLAYGROUND & SPORTS COURT
- 50 LOS CERRITOS WETLANDS IMPROVEMENTS
- 51 M.L.K. JR. PARK CENTER UPGRADES
- 52 MACARTHUR PARK CENTER ROOF & RESTROOM REPAIR
- 53 RED CAR GREENBELT PARK DEVELOPMENT
- 54 PAN AMERICAN PARK ROOF REPAIR
- 55 RANCHO LOS ALAMITOS SEISMIC UPGRADE
- 56 RANCHO LOS CERRITOS DEFERRED MAINTENANCE
- 57 SILVERADO PARK RESTROOM UPGRADES, TURF & SPORTS COURT
- 58 STEARNS PARK CENTER ROOF REPAIR
- 59 VETERANS PARK PLAYGROUND & TURF
- 60 WHALEY PARK PLAYGROUND
- 61 WILLOW SPRINGS PARK UTILITIES

MOBILITY

- 62 2ND STREET BRIDGE MAINTENANCE AND ADA ACCESSIBILITY
- 63 CITY PLACE PARKING GARAGE SAFETY AND ACCESSIBILITY
- STREET REHABILITATION CAPITAL IMPROVEMENT PLAN (MEASURE A AND OTHER TRANSPORTATION FUNDS)
- MEASURE M AND STATEWIDE GAS TAX INCREASE (SB1) STREET PROJECTS
- CALTRANS STREET PROJECTS

CITYWIDE EFFORTS (NOT ON THE MAP)

- ALLEY MANAGEMENT PLAN & REHABILITATION
- FIRE STATION ROOFS
- HAND DRYERS AT COMMUNITY CENTERS
- LIBRARY ROOF IMPROVEMENTS
- PARK IRRIGATION CONTROLLERS
- SMART STREET LIGHT TECHNOLOGY
- TRAFFIC SIGNAGE
- URBAN FOREST MAINTENANCE



CITY OF
LONG BEACH

COMPLETION OF PROJECTS ESTIMATED TO OCCUR BETWEEN FY17-FY22 SUBJECT TO FUNDING AVAILABILITY. MAP REFLECTS CITY OF LONG BEACH EXISTING FY18 INFRASTRUCTURE INVESTMENT PLAN, WHICH INCLUDES MEASURE A AND OTHER CAPITAL IMPROVEMENT PLAN FUNDING SOURCES SUCH AS MEASURE M AND STATEWIDE GAS TAX (SB1). UPDATED AS OF 11/13/2017.

MEASURE A RECOMMENDATIONS

- \$13.4 million in additional street, sidewalk, park, playground and facilities improvements
- \$21.5 million to rebuild Police and Fire Academies
- \$15.5 million to upgrade communication technologies for Fire and Police Departments
- Funding for additional academies

Projects	Cost
Infrastructure	
Complete Streets, Sidewalks, Parks Upgrades, Playground Upgrades, Animal Care Upgrades, and Facility Improvements	\$10,300,000
Critical Infrastructure Reserve & Cost and Revenue Variances	\$3,100,000
Total Infrastructure	\$13,400,000
Police	
Communication Technology Infrastructure Upgrades	\$10,500,000
Police Academy Facility Rebuild*	\$15,000,000
2nd Police Academy (FY 19)	\$1,800,000
Body-Worn Cameras	\$2,000,000
Total Police	\$29,300,000
Fire	
Communication Technology Infrastructure Upgrades	\$5,000,000
Fire Academy Rebuild	\$6,500,000
HEART Team Vehicle	\$100,000
2nd Fire Academy (FY 19)	\$900,000
Total Fire	\$12,500,000
Total Infrastructure, Police, and Fire	\$55,300,000
Remaining Measure A Funds	\$0

* The Police Academy Facility Rebuild is counted as part of the infrastructure category in the CIP book.

COMMUNITY INVESTMENTS

FY 19 budget also makes new investments in our communities:

- Seven days a week of access to Long Beach libraries
- Significant investments in local arts and culture: 1% for the Arts, enhancements to Long Beach Museum of Art, Art Council and MOLAA
- \$200,000 Youth Fund programmed through a participatory budgeting process
- \$200,000 Fund to expunge low-level marijuana convictions

Thank you

