

RESOLUTION NO. RES-14-0028

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LONG BEACH ADOPTING THE CITY OF LONG BEACH TRANSPORTATION IMPROVEMENT FEE, PARKS AND RECREATION FACILITIES FEE, FIRE AND POLICE FACILITIES IMPACT FEE REPORTS FOR FISCAL YEAR 2013; AND MAKE FINDINGS RELATIVE THERETO IN ACCORDANCE WITH LONG BEACH MUNICIPAL CODE CHAPTERS 18.17, 18.18, 18.22 and 18.23 AND GOVERNMENT CODE SECTIONS 66001 AND 66006

WHEREAS, on November 20, 1990, the City Council adopted Ordinance No. C-6824 (as amended by Ordinances C-6836 and C-6848), to establish and impose a Transportation Improvement Fee (TIF) on certain new residential and nonresidential development in the City for the purpose of assuring that the transportation Level of Service (LOS) goals of the City as set forth in the City's Traffic Mitigation Program are met with respect to the additional demands placed on the transportation system by traffic generated by such development; and

WHEREAS, on December 11, 1990, the City Council adopted Resolution No. C-24978 (as amended by Resolution No. C-25393) , establishing a Transportation Improvement Fee by land use type and, where relevant, by location, following consideration of the projected development in the City of Long Beach from the year 1990 to the year 2010; and

WHEREAS, Long Beach Municipal Code Section 18.17.170 requires that at least once each year the Director of Public Works shall prepare a report to the City Council in order to evaluate progress in the implementation of the Transportation Improvement Plan and the Transportation Improvement Fee and in order to make any

1 recommended changes to said Plan or Fee; and

2 WHEREAS, on August 28, 1990, the City Council adopted Ordinance No.
3 C-6776, to establish a Long Beach Airport Study Area Traffic Fee for major intersection
4 improvements, which fee is imposed on new residential and nonresidential development
5 in the Long Beach Airport Traffic Study Area for the purpose of assuring that the
6 transportation Level of Service (LOS) standards established by the City for said Area are
7 and were met with respect to the additional demands on the transportation system
8 generated by such development; and

9 WHEREAS, on August 21, 1990, the City Council adopted Resolution No.
10 C-24921, establishing the Long Beach Airport Traffic Study Area Impact Fee Amounts;
11 and

12 WHEREAS, Long Beach Municipal Code Section 18.19.180 requires that at
13 least once each year the Director of Public Works shall prepare a report to the City
14 Council in order to evaluate progress in the implementation of the Long Beach Airport
15 Traffic Study Area Traffic Fee and mitigation requirements and to make any
16 recommended changes to said Study Area or Fee; and

17 WHEREAS, on February 7, 1989, the City Council adopted Ordinance No.
18 C-6567 (as amended by Ordinance No. ORD-07-0036), to establish and impose a Park
19 and Recreation Facilities Fee ("Park Impact Fee") on certain new residential development
20 in the City for the purpose of assuring that park land and recreational facility standards
21 established by the City are met with respect to the additional needs created by such
22 residential development; and

23 WHEREAS, on March 7, 1989, the City Council adopted Resolution No.
24 C-24638 (amended by Resolution No. C-25040 and Resolution No. RES-07-0100)
25 establishing a Park Impact Fee on new residential development; and

26 WHEREAS, Long Beach Municipal Code Section 18.18.160 requires that at
27 least once each year the Director of Parks, Recreation and Marine shall prepare a report
28 to the City Council to evaluate progress in the implementation of the Park and Recreation

1 Facilities Fee Program; recommend amendments, if appropriate, to said program;
2 recommend amendments to resolutions establishing Park Impact Fee amounts and
3 identify capital improvements to be funded by said impact fees; and

4 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No.
5 ORD-07-0017, to establish and impose a Fire Facilities Impact Fee ("Fire Impact Fee") on
6 certain new development in the City for the purpose of assuring that fire facility standards
7 established by the City are met with respect to the additional needs created by such
8 development; and

9 WHEREAS, on April 3, 2007, the City Council adopted Resolution No.
10 RES-07-0042 establishing a Fire Facilities Impact Fee on new development; and

11 WHEREAS, Long Beach Municipal Code Section 18.23.140 requires that at
12 least once each year the Fire Chief shall prepare a report to the City Council to evaluate
13 progress in the implementation of the Fire Facilities Impact Fee Program; recommend
14 amendments, if appropriate, to said program; recommend amendments to resolutions
15 establishing Fire Impact Fee amounts and identify capital improvements to be funded by
16 said impact fees; and

17 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No.
18 ORD-07-0016, to establish and impose a Police Facilities Impact Fee ("Police Impact
19 Fee") on certain new development in the City for the purpose of assuring that police
20 facility standards established by the City are met with respect to the additional needs
21 created by such development; and

22 WHEREAS, on April 3, 2007, the City Council adopted Resolution No.
23 RES-07-0041 establishing a Police Facilities Fee on new development; and

24 WHEREAS, Long Beach Municipal Code Section 18.22.140 requires that at
25 least once each year the Chief of Police shall prepare a report to the City Council to
26 evaluate progress in the implementation of the Police Facilities Impact Fee Program;
27 recommend amendments, if appropriate, to said program; recommend amendments to
28 resolutions establishing Police Impact Fee amounts and identify capital improvements to

1 be funded by said impact fees; and

2 WHEREAS, Government Code Section 66001(d)(1) requires the City to
3 make certain findings for the fifth fiscal year following the first deposit into the account or
4 fund, and every five years thereafter, with respect to that portion of the Traffic Mitigation
5 Program, Parks, Fire and Police Impact Fee accounts, fund, or sub-funds ("the funds")
6 remaining unexpended, whether committed or uncommitted.

7 NOW, THEREFORE, the City Council of the City of Long Beach does
8 hereby find, determine and declare:

9 Section 1. That the City Council does hereby adopt that certain City of
10 Long Beach Transportation Improvement Impact Fee Report for Fiscal Year 2013 ("the
11 Transportation Report"), a copy of which is attached hereto and incorporated herein by
12 this reference as Exhibit "A".

13 Section 2. That the Report attached hereto as Exhibit "A" contains all of
14 the information required pursuant to Long Beach Municipal Code Sections 18.17.170 and
15 18.19.180 as well as the information required by California Government Code Sections
16 66001 and 66006.

17 Section 3. In reference to Government Code Section 66001(d)(1), and
18 with respect to only that portion of the Traffic Improvement Fee Fund and the Airport
19 Study Area Traffic Fee Fund remaining unexpended at the end of the 2013 Fiscal Year
20 whether committed or uncommitted, the City Council finds that the purpose of the fees is
21 to assure that the transportation Level of Service goals of the City of Long Beach as said
22 goals are more fully set forth in the City's Traffic Mitigation Program, as well as in
23 Ordinance Nos. C-6824, C-6836, C-6848 and C-6776, are met with respect to the
24 additional demands placed on the City's transportation system by traffic generated from
25 new residential and nonresidential development.

26 Section 4. In reference to Government Code Section 66001(d)(2), and
27 with respect to only that portion of the Transportation Improvement Fees Fund and the
28 Airport Study Area Traffic Fee Fund remaining unexpended at the end of the 2013 Fiscal

1 Year, whether committed or uncommitted, the City Council finds that the findings and
2 facts as set forth in the City's Transportation Report and in Ordinance Nos. C-6824, C-
3 6836, C-6848 and C-6776 which findings and facts are incorporated by reference herein,
4 amply demonstrate that there is a reasonable relationship and nexus between the fees
5 imposed and the purpose for which said fees are charged.

6 Section 5. In reference to Government Code Section 66001(d)(3), and
7 with respect to only that portion of the Transportation Improvement Fees Fund and the
8 Airport Study Area Traffic Fee Fund remaining unexpended at the end of the 2013 Fiscal
9 Year, whether committed or uncommitted, the City Council finds that all of the sources
10 and amounts of funding anticipated to complete financing for any incomplete
11 improvements are identified and described in Exhibit "A".

12 Section 6. In reference to Government Code Section 66001(d)(4), and
13 with respect to only that portion of the Transportation Improvement Fees Fund and the
14 Airport Study Area Traffic Fee Fund remaining unexpended at the end of the 2013 Fiscal
15 Year, whether committed or uncommitted, the City Council finds that the approximate
16 date on which the funding referred to in Section 5 is expected to be deposited into the
17 appropriate fund is designated and described in Exhibit "A".

18 Section 7. That during the 2013 Fiscal Year no refunds or allocations
19 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

20 Section 8. That the City Council does hereby adopt that certain City of
21 Long Beach Park and Recreation Facilities Impact Fee Report for Fiscal Year 2013 ("the
22 Park Fee Report"), a copy of which is attached hereto and incorporated herein by this
23 reference as Exhibit "B".

24 Section 9. That the Report attached hereto as Exhibit "B" contains all of the
25 information required pursuant to Long Beach Municipal Code Sections 18.18.160 as well
26 as the information required by California Government Code Sections 66001 and 66006.

27 Section 10. In reference to Government Code Section 66001(d)(1), and
28 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at

1 the end of the 2013 Fiscal Year whether committed or uncommitted, the City Council
2 finds that the purpose of the fees is to assure that the park land and recreational facility
3 standards established by the City are met with respect to the additional needs created by
4 new residential development in the City.

5 Section 11. In reference to Government Code Section 66001(d)(2), and
6 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at
7 the end of the 2013 Fiscal Year, whether committed or uncommitted, the City Council
8 finds that the findings and facts as set forth in Ordinance No. C-6567 and Ordinance No.
9 ORD-07-0036 and Resolution No. RES-07-0100 which findings and facts are
10 incorporated by reference herein, amply demonstrate that there is a reasonable
11 relationship and nexus between the fees imposed and the purpose for which said fees
12 are charged.

13 Section 12. In reference to Government Code Section 66001(d)(3), and
14 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at
15 the end of the 2013 Fiscal Year, whether committed or uncommitted, the City Council
16 finds that all of the sources and amounts of funding anticipated to complete financing for
17 any incomplete improvements are identified and described in Exhibit "B".

18 Section 13. In reference to Government Code Section 66001(d)(4), and
19 with respect to only that portion of the Park Impact Fees Fund remaining unexpended at
20 the end of the 2013 Fiscal Year, whether committed or uncommitted, the City Council
21 finds that said funds have already been deposited in the City's Capital Projects Fund.

22 Section 14. That during the 2013 Fiscal Year no refunds or allocations
23 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

24 Section 15. That the City Council does hereby adopt that certain City of
25 Long Beach Fire Facilities Impact Fee Report for Fiscal Year 2013 ("the Fire Facilities
26 Fee Report"), a copy of which is attached hereto and incorporated herein by this
27 reference as Exhibit "C".

28 Section 16. That the Report attached hereto as Exhibit "C" contains all of

1 the information required pursuant to Long Beach Municipal Code Sections 18.23.140 as
2 well as the information required by California Government Code Sections 66001 and
3 66006.

4 Section 17. In reference to Government Code Section 66001(d)(1), and
5 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining
6 unexpended at the end of the 2013 Fiscal Year whether committed or uncommitted, the
7 City Council finds that the purpose of the fees is to assure that the fire facility standards
8 established by the City are met with respect to the additional needs created by new
9 development in the City.

10 Section 18. In reference to Government Code Section 66001(d)(2), and
11 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining
12 unexpended at the end of the 2013 Fiscal Year, whether committed or uncommitted, the
13 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0017
14 and Resolution No. RES-07-0042 which findings and facts are incorporated by reference
15 herein, amply demonstrate that there is a reasonable relationship and nexus between the
16 fees imposed and the purpose for which said fees are charged.

17 Section 19. In reference to Government Code Section 66001(d)(3), and
18 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
19 unexpended at the end of the 2013 Fiscal Year, whether committed or uncommitted, the
20 City Council finds that all of the sources and amounts of funding anticipated to complete
21 financing for any incomplete improvements are identified and described in Exhibit "C".

22 Section 20. In reference to Government Code Section 66001(d)(4), and
23 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
24 unexpended at the end of the 2013 Fiscal Year, whether committed or uncommitted, the
25 City Council finds that said funds have already been deposited in the City's Capital
26 Projects Fund.

27 Section 21. That during the 2013 Fiscal Year no refunds or allocations
28 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

1 Section 22. That the City Council does hereby adopt that certain City of
2 Long Beach Police Facilities Impact Fee Report for Fiscal Year 2013 ("the Police
3 Facilities Fee Report"), a copy of which is attached hereto and incorporated herein by this
4 reference as Exhibit "D".

5 Section 23. That the Report attached hereto as Exhibit "D" contains all of
6 the information required pursuant to Long Beach Municipal Code Sections 18.22.140 as
7 well as the information required by California Government Code Sections 66001 and
8 66006.

9 Section 24. In reference to Government Code Section 66001(d)(1), and
10 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
11 unexpended at the end of the 2013 Fiscal Year whether committed or uncommitted, the
12 City Council finds that the purpose of the fees is to assure that the police facility
13 standards established by the City are met with respect to the additional needs created by
14 new development in the City.

15 Section 25. In reference to Government Code Section 66001(d)(2), and
16 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
17 unexpended at the end of the 2013 Fiscal Year, whether committed or uncommitted, the
18 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0016
19 and Resolution No. RES-07-0041 which findings and facts are incorporated by reference
20 herein, amply demonstrate that there is a reasonable relationship and nexus between the
21 fees imposed and the purpose for which said fees are charged.

22 Section 26. In reference to Government Code Section 66001(d)(3), and
23 with respect to only that portion of the Police Facilities Impact Fees Fund remaining
24 unexpended at the end of the 2013 Fiscal Year, whether committed or uncommitted, the
25 City Council finds that all of the sources and amounts of funding anticipated to complete
26 financing for any incomplete improvements are identified and described in Exhibit "D".

27 Section 27. In reference to Government Code Section 66001(d)(4), and
28 with respect to only that portion of the Police Facilities Impact Fees Fund remaining

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1 unexpended at the end of the 2013 Fiscal Year, whether committed or uncommitted, the
2 City Council finds that said funds have already been deposited in the City's Capital
3 Projects Fund.

4 Section 28. That during the 2013 Fiscal Year no refunds or allocations
5 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.


6 Section 29. This resolution shall take effect immediately upon its adoption
7 by the City Council, and the City Clerk shall certify to the vote adopting this resolution.

8 I hereby certify that the foregoing resolution was adopted by the City
9 Council of the City of Long Beach at its meeting of March 11, 2014, by the
10 following vote:

11 Ayes: Councilmembers: Garcia, Lowenthal, DeLong, Schipske,
12 Andrews, Johnson, Neal.

13
14 Noes: Councilmembers: None.

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16 Absent: Councilmembers: O'Donnell, Austin.

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20 _____
21 City Clerk

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IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	2013	DEPARTMENT
FEE TITLE	Transportation Improvement Fee	PUBLIC WORKS To meet increased travel due to future growth

FUND BALANCE	
BEGINNING FUND BALANCE	\$4,368,703
REVENUES INCLUDING INTEREST	\$186,625
REFUNDS OF REVENUE	\$0
EXPENDITURES	\$1,945,636
ENDING FUND BALANCE*	\$2,609,692

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	14	100,215 sq. ft.
Nonresidential	13	84,719 sq. ft.
PW PEAK HOURS TRIPS		
-estimated increase in PM peak hour trips generated by approved development		2,050

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$1,125	unit
Multi-Family Unit (two or more dwelling units)	\$1,125	unit
Senior	\$663.75	unit
Loft/Studio	\$1,125	unit
Mobile Home or Manufactured Housing	\$1,125	unit
Nonresidential		
Commercial		
Office	\$2	sq. ft.
Industrial	\$1.10	sq. ft.
Retail	\$3	sq. ft.
Hotel	\$750	guest room
Movie Theater	\$140	seat

AMOUNT OF FEE		
Land Use	Amount	Per
Nonresidential (Downtown CBD Area)		
Commercial		
Office	\$3	sq. ft.
Industrial		
Retail	\$4.50	sq. ft.
Hotel	\$1,125	guest room
Movie Theater	\$90	seat
Specific Areas		
Airport Area	Fees for all land uses determined on individual site	

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR						
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year						
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Loan Amount	Loan Repayment Date
APPIAN WAY BETWEEN PARK & NIETO AVE; NIETO BETWEEN APPIAN WAY AND COLONADE; COLONADE BETWEEN APPIAN AND NIETO.	Street rehabilitation and improvements	-\$671	0%	Completed		
PCH AT 2ND STREET INTERSECTION IMPROVEMENT PLAN	Installation of storm drain, street widening, and modification to traffic signals	\$422,564	70%	Completed		
SUSTAINABLE TRANSPORTATION IMPROVEMENT	Traffic Signal Design Modification	\$560	100%	Completed		

IMPACT FEE ANNUAL REPORT

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR						
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year						
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Loan Amount	Loan Repayment Date
OCEAN AND REDONDO TRAFFIC SIGNAL ENHANCEMENT	Intersection widening and traffic signal enhancement.	\$232	100%	Completed		
OCEAN BLVD CORRIDOR TRAFFIC IMPROVEMENTS	Signal synchronization and enhancements	-\$141,622	46%	3/1/2014		
ATLANTIC AVE CORRIDOR TRAFFIC IMPROVEMENTS	Signal modifications and ATCS integration	\$513,068	45%	Completed		
SR 9711-60571-405 NEEDS ASSESSMENT STUDY	Staff review of proposed lane additions to the SR-91, I-605 and I-405 freeways	\$52,723	100%	Unknown		
SHOEWAKER BRIDGE REPLACEMENT	Enhancement of mobility for motorists travelling into Downtown Long Beach through street widening of a right turn arrow projects.	\$121,790	91%	Unknown		
REDONDO AND ANAHEIM INTERSECTION WIDENING	Improvement of circulation & traffic flow through street widening of a right turn	\$27,226	100%	10/1/2015		
NEW TRAFFIC SIGNALS INSTALL AND ENHANCEMENT	Design new traffic signal and left turn arrow projects.	\$25,939	44%	Unknown		
WALNUT AVE/ALAMITOS/20TH STREET	Reconfiguration and consolidation of two closely spaced intersections into one single signalized intersection	\$16,342	100%	10/1/2014		
DOWNTOWN SHORELINE DRIVE ADAPTIVE TRAFFIC MGMT SYSTEM	ATCS project along Shoreline Drive	\$633,179	70%	Completed		
RELOCATE TRAFFIC MANAGEMENT CENTER	Construct a new traffic management center	\$254,026	81%	Completed		
I-710 FREEWAY MAJOR CORRIDOR IMPROVEMENTS	Review of environmental documentation for freeway project.	\$1,484	84%	Unknown		
MOBILITY ELEMENT	General Plan update	\$18,795	6%	Completed		

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		DEPARTMENT	PUBLIC WORKS
FISCAL YEAR	2013	DESCRIPTION	To meet increased travel due to future growth
FEE TITLE	Transportation Improvement Fee		

Transportation Improvement Plan				PROPOSED CHANGES			
CURRENT PLAN	Description	Amount*	Completion Date	Transportation Plan Improvement	Description	Amount	Completion Date
Downtown Area Electronic Signs	Establish a system of on-street electronic signs, with variable messages, to inform motorists of traffic and parking conditions	1,000,000	9/30/2018		No Change		
Pacific Coast Highway/2nd Street	Installation of storm drain, street widening, and modification to traffic signals	2,900,000	4/1/2013		Project Complete		
Intersection Improvements Related to Public Service Facilities	Circulation improvements such as traffic signal installation/modification and intersection widening near public facilities	300,000	ongoing		No Change		
Ocean Boulevard ATCS	Traffic signal synchronization	1,100,000	5/1/2014	Ocean Boulevard Traffic Signal Synchronization	Upgrade the traffic signals and communications systems along Ocean Boulevard from downtown to Belmont Shore.	1,100,000	9/1/2014
Atlantic Avenue ATCS	Traffic signal synchronization	1,700,000	9/30/2013		Project Complete		
Orange and 28th	New traffic signal for sports park	200,000	9/30/2018	Orange Avenue Traffic Improvements	Traffic signal and roadway improvements bwn I-405 and Willow to improve traffic flow and	1,750,000	9/30/2018
I-710 Corridor Improvements	Capacity enhancing transportation improvements identified within the I-710 Major Corridor Study	370,000	9/30/2015		No Change		
I-405 Freeway/Orange Ave Improvements	Traffic signal installation and off-ramp widening	1,500,000	9/30/2018		Project combined with Orange & 28th and renamed as Orange Avenue Traffic Improvements		
SR-91/I-405/I-605 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	143,000	9/30/2018		No Change		
Long Beach Intelligent Transportation System	Integration of various transportation system projects	390,000	9/30/2015		No Change		
Anaheim/Redondo Intersection Widening	Widening of the southbound approach to the intersection to install a dedicated right-turn pocket	680,000	9/30/2015		No Change		
Walnut Ave/Alamitos/20th Intersection Reconfiguration Projects	Reconfiguration and consolidation of two closely spaced intersections into one single signalized intersection	600,000	9/30/2019		No Change		
Pine Ave. Corridor Improvements	Modifications to the street geometric design and traffic signals	700,000	9/30/2018	Pine Ave. Corridor Improvements	Modifications to the street geometric design and traffic signals	700,000	2/30/2015
7th Street Corridor Improvements	Installation of traffic signal interconnect and other operational improvements	750,000	9/30/2018	7th Street Corridor Improvements	Installation of traffic signal interconnect and other operational improvements between Cherry and Studebaker	1,750,000	9/30/2018
Carson St. Corridor Improvements	Installation of traffic signal interconnect and other operational improvements	750,000	9/30/2018		No Change		

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		DEPARTMENT	PUBLIC WORKS
FISCAL YEAR	2013	DESCRIPTION	To meet increased travel due to future growth
FEE TITLE	Transportation Improvement Fee		

Transportation Improvement Plan				PROPOSED CHANGES			
CURRENT PLAN	Description	Amount*	Completion Date	Transportation Plan Improvement	Description	Amount	Completion Date
Transportation Improvement Plan	Upgrade the traffic signals along Artesia Blvd. between Harbor and Downey	1,300,000	1/1/2019	Artesia Blvd. Traffic Signal Synchronization	Upgrade the traffic signals and communications systems along Artesia Boulevard between Compton College and Downey Road	1,300,000	10/15/2018
Atherton/Ximeno Traffic and Parking Improvement	Revise lane configurations and upgrade an aging traffic signal to provide signalized dual westbound left-turns with overlaps; angled parking will be provided on Atherton west of the intersection	300,000	9/30/2018		No Change		
Wardlow Road from Cherry Ave. to West City Limits	Traffic flow, communication and safety improvements	1,850,000	9/30/2016		No Change		
Shoemaker Bridge/Downtown Access Improvements	Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach	2,600,000	9/30/2020		No Change		
Santa Fe Avenue Signal Synchronization	Signal synchronization, installation of CCTVs and ATCS integration	1,400,000	10/15/2018		No Change		
Metro Blue Line Safety & Synchronization	Signal synchronization, ITS improvements, physical safety enhancements and other system upgrades	500,000	11/1/2015		No Change		
Alamitos Park Street Improvements	Roadway and traffic circulation improvements at a high collision intersection	400,000	9/30/2016	Alamitos Park Street Improvements	Roadway and traffic circulation improvements to improve traffic flow and eliminate conflicts at a high collision intersection	750,000	6/30/2015
Shoreline Drive ATCS	ATCS project along Shoreline Drive	1,500,000	9/30/2013		Project Complete		
Relocate TMC	Construct a new traffic management center	550,000	9/30/2013	Traffic Management Center	Relocate/Construct a new Traffic Management Center	550,000	6/30/2014
Peak Period Parking Restrictions	Implementation of parking restriction to create additional travel lanes during the peak periods	50,000	ongoing		No Change		
Iron Triangle Grade Separation	Construct a grade separation at the Pacific Coast Highway and 7th Street intersection	10,000,000	ongoing		No Change		
Mobility Element	General Plan update	150,000	9/30/2013		Project Complete		
				Transportation Mitigation Program Nexus Study	Study to review the Transportation Mitigation Program fee structure to support keeping or modifying development fees in accordance with the adopted Mobility Element	150,000	3/31/2015
				7th Street and Studebaker Interchange Improvements	Modify roadway, ramps, and bridge to improve traffic flow and safety	2,000,000	1/1/2020
				Willow and Ballflower Intersection Improvements	Create westbound double left-turn	150,000	3/31/2015

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT	
FISCAL YEAR	2013
DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee
To meet increased travel due to future growth	

Transportation Improvement Plan					
CURRENT PLAN			PROPOSED CHANGES		
Transportation Plan Improvement	Description	Amount*	Completion Date	Transportation Plan Improvement	Description
				Delta Avenue Bike Boulevard	Create a north/south bike boulevard along Delta Avenue to increase bicycle and pedestrian access to key westside destinations.
				Market Street Enhanced Pedestrian Access	Re-work roadway and sidewalks to provide for a new traffic signal at Market Street and Walnut Avenue and other complete streets improvements to improve walkability, bikeability, and safety.
				Terminal Island Freeway	Roadway and traffic circulation improvements
					500,000
					1,000,000
					2,000,000
					10/15/2018
					10/15/2018
					11/2020

*Note: In FY11 report, Public Works grouped project costs by category. Going forward, the department will be listing costs at the project level.

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		DEPARTMENT	PUBLIC WORKS
FISCAL YEAR	2013	DESCRIPTION	To meet increased travel due to future growth
FEE TITLE	Transportation Impact Fee		

PURPOSE OF FEE	Implementation of transportation improvements needed to meet increased traffic resulting from economic growth.
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LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES			
Title	Relationship to Purpose of Fee	All Funding Sources	Amount
Ocean Blvd. Corridor Traffic Improvement	This traffic signal synchronization project will improve traffic flow on Ocean Blvd between Downtown and Belmont Shore.	Gas Tax TIF Future Grants	\$300,000 in place \$1,500,000 in place
Shoemaker Bridge Replacement	This project will enhance mobility for motorists traveling into Downtown Long Beach by realigning connecting ramps and replacing the Shoemaker Bridge and I-710 Freeway.	Gas Tax TIF Future Grants	\$16,700 in place \$2,600,000 in place
Redondo/Anaheim Intersection Widening	The project will improve circulation and traffic flow through street widening and addition of a dedicated right turn pocket and modernization of the traffic signal.	TIF	\$680,000 10/1/2015
Walnut Ave/Alamilos/20th Street	Roadway realignment to reduce vehicle conflicts and improve traffic flow. New traffic signal.	Grant TIF	\$746,000 10/1/2015 \$550,000 9/30/2014
I-710 Major Corridor Improvements	Ongoing review of environmental and construction and design plans for I-710 Improvements to be constructed by Metro and Cal Trans.	Grant Future Grants TIF	\$720,000 10/1/2013 \$8,500,000 9/30/2015
Alamilos Park	The project will improve circulation and traffic flow at a high collision intersection through street widening and signal improvements.	TIF	\$400,000 6/14/2014
Long Beach Intelligent Transportation System	The project will provide for integration of various transportation system projects leading to circulation and traffic flow improvements.	Grants Federal Appropriation	\$2,400,000 1/1/2016
Artesia Blvd. Traffic Signal Synchronization	The project will improve traffic flow so additional vehicles can be accommodated.	Grant TIF	\$390,000 1/1/2016
Santa Fe Avenue Signal Synchronization	The project will improve traffic flow so additional vehicles can be accommodated.	TIF	\$1,300,000 1/1/2016
Metro Blue Line Safety & Synchronization	The project will improve traffic flow so additional vehicles can be accommodated while improving safety along the corridor.	Grant	\$1,800,000 4/1/2017
		Grant	\$1,400,000 6/5/2016
		Grant	\$1,920,000 6/5/2016
		Grant	\$500,000 1/1/2016
		Grant	\$992,893 6/5/2016

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	2013	DEPARTMENT
FEE TITLE	Park and Recreation Facilities Fee	Parks, Recreation and Marine
Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.		

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	18	112,375 sq. ft.
Nonresidential		
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$4,841	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$3,739	Dwelling Unit
Senior		
Loft/Studio:	\$1,869	Dwelling Unit
Mobile Home or Manufactured Housing	\$2,749	Dwelling Unit
Nonresidential		
Commercial		
Office		
Industrial		
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR					
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year.					
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Loan Repayment Date
DEBT SERVICING	Open Space Bond repayment	\$243,085	100%	Annual Payment	
LEGAL FEES	Leiman legal fees	\$3	0.01%		
ACCOUNTING UPDATE	Clean-up of erroneous accounting entries	-\$32	100.00%	Complete	
BAKER/GOLDEN PARK	Mini-park at Baker & Golden	\$30,948	4%	Complete	
PE ROW BIKE PATH: WILLOW/WALNUT	Bike path in former PE ROW (indirect and inspection changes moved from PWC/PAA to PF)	\$1,611	0.3%	Complete	

IMPACT FEE ANNUAL REPORT

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR						
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year						
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Loan Amount	Loan Repayment Date
PARK IMPACT FEES NEXUS STUDY 2012	Study showing continued validity of charging park impact fee -- required by statute every 5 years	\$985	10%	Complete		
RLC CARETAKER/VISITOR CENTER	Visitor Center at Rancho Los Cerritos (indirect charges on grant-funded e xps)	\$22,843	1%	Complete		
CAL REC TEEN CENTER	New teen center at McBride Park (indirect charges on grant-funded e xps)	\$16	0.001%	Complete		

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		DEPARTMENT	
FISCAL YEAR	2013	Parks, Recreation and Marine	
DESCRIPTION		DESCRIPTION	
Park and Recreation Facilities Fee		Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.	

Park Fee Report		PROPOSED PLAN		Completion Date	
CURRENT PLAN	Amount	Completion Date	Proposed Changes	Amount	Completion Date
Park Acquisition and Development Program					
Cesar E. Chavez Park	\$4,732,538	Nov-99	Cesar E. Chavez Park	\$4,732,538	Nov-99
East Village Arts Park	\$300,000	Mar-04	East Village Arts Park	\$300,000	Mar-04
Cesar E. Chavez Park	\$1,000,000	Future	Cesar E. Chavez Park	\$1,000,000	Future
East Village Park	\$1,010,000	Future	East Village Park	\$1,010,000	Future
Orizaba Park Expansion	\$88,412	Jun-05	Orizaba Park Expansion	\$88,412	Jun-05
Orizaba Park Expansion	\$3,384,588	Future			
M.L. King, Jr. Park Expansion	\$1,686,000	Future	M.L. King, Jr. Park Expansion	\$1,686,000	Future
14th Street Park Expansion	\$2,200,000	Future	14th Street Park Expansion	\$2,200,000	Future
Admiral Kidd Park Expansion	\$295,429	Jan-04	Admiral Kidd Park Expansion	\$295,429	Jan-04
Admiral Kidd Park Expansion	\$7,900,000	Future			
Rotary Centennial Park (A)	\$750,000	Jan-02	Rotary Centennial Park (A)	\$750,000	Jan-02
Rotary Centennial Park (D)	\$624,000	Feb-05	Rotary Centennial Park (D)	\$624,000	Feb-05
Drake Park Expansion	\$3,750,000	Future	Drake Park Expansion	\$3,750,000	Future
Drake/Chavez Greenbelt	\$50,000	Jun-05	Drake/Chavez Greenbelt	\$50,000	Jun-05
Dunster Marine Reserve	\$174,428	Nov-02	Dunster Marine Reserve	\$174,428	Nov-02
Chittick Field Expansion	\$0	Jan-06	Chittick Field Expansion	\$0	Jan-06
Chittick Field Expansion Phase 2	\$265,000	Future	Chittick Field Expansion Phase 2		
Miracle on 4th St Mini-Park	\$168,343	Jul-04	Miracle on 4th St Mini-Park	\$168,343	Jul-04
Houghton Skate Park	\$268,654	Sep-04	Houghton Skate Park	\$268,654	Sep-04
Davenport Park (55th Way)	\$217,736	Sep-06	Davenport Park (55th Way)	\$217,736	Sep-06
Grace (Plymouth and Elm) (D)	\$89,382	Jul-05	Grace (Plymouth and Elm) (D)	\$89,382	Jul-05
Sixty Bandshell	\$41,580	Sep-06	Sixty Bandshell	\$41,580	Sep-06
Seaside Park (D)	\$391,646	Jan-11	Seaside Park (D)	\$391,646	Jan-11
Seaside Park	\$500,000	Jan-11	Seaside Park	\$500,000	Jan-11
Drake/Chavez Greenbelt (A)	\$220,315	Future	Drake/Chavez Greenbelt (A)	\$220,315	Future
West San Gabriel River Parkway	\$2,800,000	Future	West San Gabriel River Parkway	\$2,800,000	Future
Davenport Park Phase 2	\$5,200,000	Future	Davenport Park Phase 2	\$5,200,000	Future
Oregon Park	\$3,300,000	Future	Oregon Park	\$3,300,000	Future
PE ROW South Greenway	\$2,500,000	Future	PE ROW South Greenway	\$2,500,000	Future
Armory Park	\$3,000,000	Future	Armory Park	\$3,000,000	Future
Hilltop/Longview Park	\$10,000,000	Future	Hilltop/Longview Park	\$10,000,000	Future

FY13 PRM Developer Impact Fee Reports_updated.xlsx

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		DEPARTMENT	Parks, Recreation and Marine		
FISCAL YEAR	2013	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.		
Park Fee Report	DESCRIPTION	Amount	Completion Date	Amount	Completion Date
CURRENT PLAN					
Capital Improvement	Park and Recreation Facilities Fee				
School Site Development Program					
Mary Butler	3.3 acres	\$90,000	Oct-94	\$90,000	Oct-94
Robinson Elementary	2 acres	\$354,000	Future	\$354,000	Future
Burnett Elementary	0 acres	\$10,270	Oct-92	\$10,270	Oct-92
Burnett Elementary	2.4 acres	\$387,337	Future	\$387,337	Future
Sutter Elementary	3.5 acres	\$794,000	Future	\$794,000	Future
Roosevelt Elementary	1.00 acres	\$850,372	Future	\$850,372	Future
Birney Elementary	2.3 acres	\$272,000	Future	\$272,000	Future
McKinley Elementary	2 acres	\$322,000	Future	\$322,000	Future
Stevenson Elementary	2 acres	\$438,000	Future	\$438,000	Future
Lincoln Elementary	1.5 acres	\$353,000	Future	\$353,000	Future
Webster Elementary	3.848 acres	\$743,000	Future	\$743,000	Future
School Site Development: School Facility Lighting Program					
Hamilton Middle School	3 basketball, 1 softball, 1 soccer	\$660,000	Future	\$660,000	Future
Washington Middle School	6 basketball, 1 soccer	\$283,000	Future	\$283,000	Future
Poly High School	Six tennis courts	\$114,000	Future	\$114,000	Future
Franklin Middle School	6 basketball courts	\$114,000	Future	\$114,000	Future
Lindbergh Middle School	1 soccer/softball	\$376,000	Future	\$376,000	Future
Regional Park Development Program					
Transferred to Park Acquisition & Development Program					
Bicycle/Hiking Path	3.20 miles	\$1,200,000	Future	\$1,200,000	Future
PE ROW	0.003 acres	\$2,418,733	Aug-08	\$2,418,733	Aug-08
Local Park Development Program: Park Lighting					
Chittick Field	1 soccer field	\$188,000	Dec-91	\$188,000	Dec-91
Heartwell Park	2 soccer fields	\$376,000	Future	\$376,000	Future
M.L. King, Jr. Park	pool locker room	\$188,000	Jul-08	\$188,000	Jul-08
Wardlow Park	1 soccer field	\$188,000	Future	\$188,000	Future
Replaced by Silverado					
Silverado Park	pool rehabilitation	\$226,000	May-07	\$226,000	May-07
Houghton Park	1 multipurpose field	\$376,000	Future	\$376,000	Future
Veterans Park	1 multipurpose field	\$188,000	Future	\$188,000	Future

FY13 PRM Developer Impact Fee Reports_updated.xlsx

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		Parks, Recreation and Marine	
FISCAL YEAR	2013	DEPARTMENT	Parks, Recreation and Marine
	Park and Recreation Facilities Fee	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

Park Fee Report		PROPOSED PLAN		Amount	Completion Date
CURRENT PLAN	Description	Proposed Changes	Description	Amount	Completion Date
Capital Improvement	1 multipurpose field	Hudson Park	1 multipurpose field	\$188,000	Future
Local Park Development Program: Park Buildings and Structures					
	M.L. King, Jr. Pool	M.L. King, Jr. Pool	3,854 sq. ft.	\$124,098	Jan-07
	M.L. King, Jr. Park	M.L. King, Jr. Park	1,146 sq. ft.	\$300,000	Future
	Silverado Pool	Silverado Pool	303 sq. ft.	\$21,787	Oct-06
	Silverado Park	Silverado Park	4,697 sq. ft.	\$600,000	Future
	Ramona Park	Ramona Park	1,125 sq. ft.	\$170,771	Jan-95
	Heartwell Park	Houghton Park	1,125 sq. ft.	\$5,000,000	Future
	Admiral Kidd Teen/Comm. Ctr	Admiral Kidd Comm. Ctr	2,700 sq. ft.	\$205,741	Jan-07
	Heartwell Park		2,300 sq. ft.	\$75,000	Future
	MacArthur Park (Homeland)	MacArthur Park (Homeland)	1406.00 sq. ft.	\$252,415	Mar-12
	California Recreation Center	California Recreation Center			
	California Recreation Center	California Recreation Center	1244.00 sq. ft.	\$5,480,238	Jun-12
	Scherer Park	Scherer Park	3000.00 sq. ft.	\$74,497	Future
	Rancho Los Cerritos Visitor Center	Rancho Los Cerritos Visitor Center	3,700 sq. ft.	\$386,411	Jun-12
	Rose Park	Rose Park	0.57 acres	\$450,000	Mar-09
	Molina Park	Molina Park	0.15 acres	\$60,000	Jun-12
	Matching Funds - Livingston Park	Matching Funds - Livingston Park	0.46 acres	\$183,514	Jan-09
	Matching Funds - Rosie the Riveter Park	Matching Funds - Rosie the Riveter Park	0.47 acres	\$17,114	Oct-10
	Cesar E. Chavez Community Center	Cesar E. Chavez Community Center	1,400.00 sq. ft.	\$540,112	Aug-01
	California Recreation Center	California Recreation Center	350.00 sq. ft.	\$919,888	Oct-10
	Stearns Restrooms (D)	Stearns Restrooms (D)		\$0	Jul-07
	Baker/Golden Park	Baker/Golden Park	1.34 acres	\$207,837	Mar-13
	Oregon Park	Oregon Park		\$3,000,000	Future
	Davenport Park Phase 2	Davenport Park Phase 2		\$6,000,000	Future
Project Operational Costs					
	Reallocated to Park Buildings and Structures	Reallocated to Park Buildings and Structures			
TOTAL		TOTAL		\$68,179,350	
				\$61,230,598	

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT	
FISCAL YEAR	2013
FEE TITLE	Park and Recreation Facilities Fee
DEPARTMENT	Parks, Recreation and Marine
DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

PURPOSE OF FEE

To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES

Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
PW3070-31 Drake/Chavez Greenbelt	New parkland	PRFF, one-time infrastructure funding, State Prop 12 Rivers and Mountains Grant, State Prop 40 Urban Parks Grant	\$10 million	all funding except PRFF is in place
PW3070 Davenport Park Expansion	New parkland	PRFF, one-time infrastructure funding, additional grant funding	\$5 million	\$1 million of infrastructure funding is in place
PW3070 Oregon Park	New parkland	PRFF, additional grant funding	\$3 million	future
PW3070 Houghton Community Center	New building	PRFF, one-time funding, additional grant funding	\$9 million	\$3 million of one-time funding is in place

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	2013	DEPARTMENT Fire
FEE TITLE	Fire Facilities Impact Fee	DESCRIPTION Mitigates the impact of new development on fire facilities.

FUND BALANCE	
BEGINNING FUND BALANCE	\$210,277
REVENUES INCLUDING INTEREST	\$67,358
REFUNDS OF REVENUE	\$0
EXPENDITURES	\$51,491
ENDING FUND BALANCE*	\$226,144

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	15	25,084 sq. ft.
Nonresidential	20	357,164 sq. ft.
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$496	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$378	Dwelling Unit
Senior		
Loft/Studio		
Mobile Home or Manufactured Housing		
Nonresidential		
Commercial	\$267	1,000 Sq Ft
Office	\$325	1,000 Sq Ft
Industrial	\$132	1,000 Sq Ft
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR					
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year					
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Loan Repayment Date
Fire Station 12	Furnishings and equipment	\$51,491	0.2%	Completed	N/A

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		
FISCAL YEAR	2013	DEPARTMENT Fire
FEE TITLE	Fire Facilities Impact Fee	DESCRIPTION Mitigates the impact of new development on fire facilities.

PURPOSE OF FEE
Furnish and purchase equipment for new, expanded North Long Beach fire station. Expanded facilities include a community meeting room and Disaster Resource Center.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Fire Station 12 & Disaster Resource Center	The new Fire Station is a 292% increase in available square footage from the currently occupied Fire Station 12. The adjacent 5,300 square foot Disaster Resource Center is a new facility, giving the City additional emergency response capability.	Fire Facilities Impact Fee	\$50,000	9/30/2014

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	DEPARTMENT	
2013	Police	
FEES TITLE	DESCRIPTION	Amount
Police Facilities Impact Fee	Police Facilities Impact Fee	

FUND BALANCE	
BEGINNING FUND BALANCE	\$335,766
REVENUES INCLUDING INTEREST	\$109,302
REFUNDS OF REVENUE	\$0.00
EXPENDITURES	\$285,125
ENDING FUND BALANCE*	\$159,942

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	15	25084 sq. ft.
Nonresidential	20	357184 sq. ft.
PM PEAK HOURS TRIPS		
Estimated increase in PM peak Four trips generated by approved development		

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$703	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$537	Dwelling Unit
Senior		
Loft/Studio:		
Mobile Home or Manufactured Housing		
Nonresidential		
Commercial	\$0.442	Square Foot
Office	\$0.538	Square Foot
Industrial	\$0.218	Square Foot
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR					
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year					
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Loan Repayment Date
New East Police Substation	PLANNING AND SURVEY SERVICES	\$187,989	100%		
New East Police Substation	ENVIRONMENTAL CONSULTING	\$80,505	100%		
New East Police Substation	PERMIT FEES/LICENSES	\$16,633	100%		

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		
FISCAL YEAR	2013	DEPARTMENT Police
FEE TITLE	Police Facilities Impact Fee	DESCRIPTION Provide Increased Police Facilities & Equipment

PURPOSE OF FEE
Provide expanded Police Facilities and/or additional Police Equipment due to growth in the City

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES			
Title	Relationship to Purpose of Fee	All Funding Sources	Amount
New East Police Substation	Costs associated with the Schoeder Hall / East Police Substation	Police Facilities Impact Fee	\$559,942
			Fiscal Year 2014-19