



CITY OF LONG BEACH

DEPARTMENT OF HEALTH AND HUMAN SERVICES

2525 GRAND AVENUE • LONG BEACH, CALIFORNIA 90815 • (562) 570-4003 • FAX: (562) 570-4066

August 9, 2016

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager, or designee, to execute all necessary agreements, and any subsequent amendments, with the Department of Housing and Urban Development for the FY 16 Emergency Solutions Grant (ESG) Program allocation of \$507,817 to fund four projects for the period of October 1, 2016 through September 30, 2017 with an option to renew each ESG project with the FY 17 ESG Program allocation for a period of October 1, 2017 through September 30, 2018. (Citywide)

DISCUSSION

The ESG is a formula allocation from the Department of Housing and Urban Development (HUD), as part of the City Consolidated Plan, which is managed by the Development Services Department, Neighborhood Services Bureau. The Long Beach Health and Human Services Department (Health Department), Homeless Services Division, implements this component of the Consolidated Plan, and the HOME move-in deposit assistance program, as leveraged resources to the Continuum of Care system.

A Request for Proposals (RFP) is conducted every two years to select nonprofit agencies for the projects that are annually funded, contingent upon HUD funding. As the lead entity for the local homeless Continuum of Care, the Health Department released a RFP on May 11, 2016. The proposal review process was conducted by an Ad Hoc Proposal Review Committee comprised of three Homeless Services Advisory Committee members.

The total FY 16 ESG allocation from HUD amounts to \$507,817 for October 1, 2016 through September 30, 2017. Total funding for the nonprofit agencies recommended for ESG Program monies amounts to \$469,731. An additional \$38,086 of funding is eligible for administrative support for Health Department staff to manage the ESG Program. (Attachment A)

This matter was reviewed by Deputy City Attorney Robin Zur Schmiede on July 11, 2016 and by Budget Analysis Officer Rhutu Amin Gharib on July 14, 2016.

TIMING CONSIDERATIONS

City Council action is requested on August 9, 2016, to begin contracting for ESG FY 16, which begins on October 1, 2016.

FISCAL IMPACT

The FY 16 ESG Program allocation for the four projects totals \$469,731 with an additional \$38,086 available for Health Department administrative support that requires a dollar-for-dollar match. Funding is included in the FY 17 Proposed Budget in the General Fund (GF) in the Health and Human Services Department (HE) and is offset by the Emergency Solutions Grant budgeted in the Community Development Grant Fund (SR 150) in the Development Services Department (DV). These funds supplement programs currently operating within the City's Continuum of Care System. There is no local job impact associated with this recommendation.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



KELLY COLOPY,
DIRECTOR,
HEALTH & HUMAN SERVICES



AMY J. BODEK, AICP
DIRECTOR OF DEVELOPMENT
SERVICES

ATTACHMENT

APPROVED:



PATRICK H. WEST
CITY MANAGER

ATTACHMENT A

City of Long Beach
Emergency Solutions Grant Program Funds
**October 1, 2016 – September 30, 2017 with an option
to renew for October 1, 2017 – September 30, 2018**

<u>Allocation Type</u>	<u>Funding Recommendation</u>
Emergency Shelter	
FY 16 Catholic Charities, Project Achieve	\$123,763
FY 16 Catholic Charities, Elizabeth Ann Seton Residence	\$123,763
Street Outreach	
FY 16 Lutheran Social Services, Street Outreach Services	\$57,164
Rapid Rehousing	
FY 16 Interval House, Rental Assistance Program	\$165,041
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Subtotal – Funding for Nonprofit Agencies	\$469,731
Administrative Cost	
FY 16 DHHS Homeless Services Division	\$38,086
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Total Allocation (FY 16 Emergency Solutions Grant)	\$507,817