



REVISED ATTACHMENT PAGE(s)

DATED 4/11/2016

FILED WITH CONTRACT # 34060

(INTERVAL HOUSE)

CITY OF LONG BEACH

EMERGENCY SOLUTIONS GRANT PROGRAM (ESG) FY 2015

Program Budget for Interval House Project Name: ESG Rental Assistance Program Rapid Re-HousingContract # 34060

BUDGET ITEM	ALLOCATION	BUDGETED SERVICE ACTIVITIES
RAPID RE-HOUSING - Housing Relocation and Stabilization Services (Services Costs)		
1. Housing Advocate - 0.60 FTE	46,800	Responsible for comprehensive case management activities to rapidly transition homeless individuals and families to housing stability. Will meet with Rapid Re-Housing clients at intake and on a minimum of a monthly basis to update goals, monitor progress, and ensure long-term housing stability. Duties include: conducting initial evaluation and detailed intake assessment, as well as re-evaluation for the program; coordinating housing services; coordinating referrals; individualized goal setting with clients; financial counseling, credit repair, and assisting clients in securing basic resources and mainstream benefits; and monitoring supporting client progress. (salary + 20% fringe benefits)
TOTAL HRSS (SERVICES COSTS)	46,800	Total HRSS (Services Costs) for Reimbursement
RAPID RE-HOUSING - Housing Relocation and Stabilization Services (Financial Assistance Costs)		
1. Financial Assistance	30,000	Funds for individual or families to be assisted with rental application fees, security deposits, utility deposits, and utility payments.
TOTAL HRSS (FINANCIAL ASSISTANCE COSTS)	30,000	Total HRSS (Financial Assistance Costs) for Reimbursement
RAPID RE-HOUSING - Rental Assistance (Short-term and Medium-term)		
1. Short-term Rental Assistance	49,036	Rental assistance for individuals or families to be assisted with up to 3 months for Short-term, and more than 3 up to 12 months for Medium-term.
2. Medium-term Rental Assistance		
TOTAL RENTAL ASSISTANCE (RENTAL ASSISTANCE)	49,036	Total Rental Assistance (Short-term and Medium-term) for Reimbursement
RAPID RE-HOUSING - Homeless Management Information System (HMIS)		
1. Homeless Management Information System	4,000	For payment of the costs of contributing data to the HMIS designated by the Continuum of Care for the area, including the costs of: Purchasing or leasing computer hardware; Purchasing software or software licenses; Purchasing or leasing equipment, including telephones, fax machines, scanner, and high-speed data transmission necessary to operate or contribute data to the HMIS; Paying salaries for operating HMIS; Paying participation fees charged by the HMIS Lead. The HMIS Lead is the entity designated by the Continuum of Care to operate the area's HMIS.
TOTAL HMIS	4,000	Total HMIS for Reimbursement
TOTAL CITY OF LONG BEACH CONTRACT	129,836	Rapid Re-Housing HRSS + Rapid Re-Housing HRSS (Financial Assistance) + Rapid Re-Housing (Rental Assistance) + HMIS

ESG Program Budget FY 15

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