

Date: August 15, 2023

To: Mayor and Members of the City Council

From: Councilmember Roberto Uranga, Seventh District

Subject: Transfer of Funds: Centro CHA Back-to-School Community

Event

RECOMMENDATION:

Increase appropriations in the General Fund Group in the City Manager Department by \$1,000, offset by the Seventh Council District One-time District Priority Funds, transferred from the Citywide Activities Department to provide a contribution to Centro CHA to support a Back-to-School Community Resource Fair and Vaccination Clinic on August 24, 2023; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$1,000 to offset a transfer to the City Manager Department.

DISCUSSION:

Councilmember Roberto Uranga would like to support Centro CHA's Back-to-School Community Resource Fair and Vaccination Clinic in West Long Beach.

The event is in collaboration with the Long Beach Health and Human Services Department, The Children's Clinic, and other community who will work together to share resources, distribute school supplies, and administer TDAP, Varicella, and COVID-19 vaccines. There will be over 15 community partners in attendance providing resources and program information that is essential for all families.

This matter has been reviewed by Budget Analyst Joe R. Guerrero on August 10, 2023.

FISCAL IMPACT:

This recommendation requests the City Manager to provide a contribution to Centro CHA to support the Back-to-School Community Resource Fair and Vaccination Clinic as written above. The total appropriation increase of \$1,000 in the General Fund Group in the City Manager Department will be offset by a decrease of appropriation of Seventh Council District One-time District Priority funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to have minimal

impact on staff hours beyond the budgeted scope of duties and a minimal impact on existing City Council priorities.

SUGGESTED ACTION:

Approve Recommendation.

STATEMENT OF URGENCY:

This item requires urgency to allow a timely transfer of funds.

REQUEST TO ADD AGENDA ITEM

Date: August 15, 2023

To: Monique De La Garza, City Clerk

From: Councilmember Roberto Uranga

Subject: Request to Add Agenda Item to Council Agenda of August 15, 2023

Pursuant to Municipal Code Section 2.03.070 [B], the City Councilmembers signing below request that the attached agenda item (due in the City Clerk Department by Friday, 12:00 Noon) be placed on the City Council agenda under New Business via the supplemental agenda.

The agenda title/recommendation for this item reads as follows:

Transfer of Funds: Centro CHA Back-to-School Community Event

Council	Authorizing	
District	Councilmember	Signed by
1	Councilwoman Mary	
	Zendejas	
6	Councilwoman Suely	
	Saro	
7	Councilmember	
	Roberto Uranga	