The City Council approved the following adjustments and recommendations, including the Mayor's recommendations, Budget Oversight Committee recommendations, and City Council adjustments:

USES		
General Fund Group- One-time Uses		Amount
Fund ongoing access to legal representation for immigrant residents at risk of	\$	730,112
deportation and family separation, bringing the total funding for the Justice Fund		
to \$1 million.		
Dedicate the \$750,000 in the Proposed Budget currently allocated to both the	\$	250,000
Justice Fund and Tenant Right to Counsel to be solely for the Tenant Rights to		
Counsel Program. In addition, add one-time funds of \$250,000 in the General		
Fund Group in the City Manager's Department to bring the total funding amount		
to \$1 million to support the program.		
Support planning and coordinating needs to implement the Long Beach Housing	\$	15,000
Promise Initiative.		
Create a comprehensive inventory of Long Beach murals, landmarks, and other	\$	100,000
arts and cultural assets to help visitors explore these sites, in partnership with		
the Arts Council for Long Beach, and request City Manager to initiate the		
development of a Long Beach Cultural Arts Plan in preparation for the 2028		
Olympics.		
Provide technical assistance programming and other business support for the	\$	50,000
Legacy Business Program.		
Support the City's Business Improvement Districts, which could include programs	\$	250,000
for enhanced clean and safety activations, and business support and		
development.		
Support increased safety measures at Long Beach public libraries, with an	\$	150,000
emphasis on the Mark Twain neighborhood branch.	_	
Support neighborhood clean-up efforts led by neighborhood associations and	\$	100,000
community groups across the City.	_	
Support for tracking and reporting sexual orientation and gender identity data to	\$	100,000
better understand and address health disparities impacting the LBGTQ+		
community.		
Continue a City grant program to fund summer block parties and neighborhood	\$	100,000
activations.		100 000
Programming efforts through the Long Beach Historical Society.	\$	100,000
Support field trips and additional programming for seniors citywide.	\$	70,000
Provide each Council District Office and the Mayor's Office \$5,000 to use on	\$	50,000
youth-specific programs and activities.		

9/5/2023 8:28 PM 1 of 5

Subtotal Harbor Fund Group - One-time Uses	;	650,000
Open Space Project.		
support the planning and preliminary design of the Terminal Island Freeway		
Request that the Port of Long Beach match the City's \$150,000 investment to	\$	150,000
urban heat and drought conditions.	<u> </u>	450.000
expanding tree replanting, particularly in neighborhoods most impacted by		
Request that the Port of Long Beach match the City's \$500,000 investment in	\$	500,000
Harbor Fund Group - One-time Uses		
Subtotal General Fund Group - One-Time Uses	;	3,648,538
to transitional housing facilities.		2 640 520
Support a pilot program to connect people living in shelters and interim housing	\$	200,000
Support the development of a strategic plan for the Ethics Commission.	\$	75,000
address overcrowding issues.		
Services shelter and to enhance the current proposed funding of \$400,000 to		
Provide spay and neuter services for animals currently in the Animal Care	\$	150,000
\$25,000 each to support administrative and programming support.		
Funding for the Cambodian, Latino, and African-American Cultural Centers at	\$	75,000
to city tables and other recreational assets in the City's parks.		
Support a pilot GrassMat program to provide greater accessibility and pathways	\$	15,000
Additional support for Language Access Programs to total \$1 million funding.	\$	27,114
Beach.	<u> </u>	27.444
Improvement District on Santa Fe Avenue and a cultural district in West Long		
Fund a feasibility study to explore the development of a new Business	\$	150,000
fund the position on an ongoing basis.		
staffing capacity for programming needs and help identify grants to potentially		
Two years of funding for a West Side Promise Zone Strategic Coordinator to add	\$	280,000
grants to potentially fund the position on an ongoing basis.		
Development to add staffing capacity for programming needs and help identify		
Two years of funding for a Development Coordinator in the Office of Youth	\$	281,312
engagement with local women, LBGTQ+, and minority-owned businesses.		
assistance and outreach program and expanding the service, support, and		
who will engage in capacity building efforts focused on developing a business		,
Two years of funding for a temporary Inclusive Procurement Business Liaison	\$	280,000
Reduction Act grant opportunities.		
West Long Beach to facilitate community-based applications for federal Inflation	•	
Support the non-profit partnership to conduct outreach and technical support in	\$	50,000

9/5/2023 8:28 PM 2 of 5

Support a feasibility study on a live data tracking and reporting system on waste collection.	\$ 75,000
Subtotal Refuse/Recycling Fund Group - One-time Uses	75,000
Special Advertising & Promotion Fund Group - One-time Uses	
Support Long Beach Walls and community art murals.	\$ 50,000
Subtotal Special Advertising & Promotion Fund Group - One-time Uses	50,000
Tidelands Oil Revenue Fund Group - One-time Uses	
\$25,000 in the Tidelands Oil Revenue Fund Group and \$25,000 in the Uplands Oil	\$ 25,000
Fund Group in the Energy Resources Department to go towards a feasibility	
study to analyze carbon sequestration and energy storage, eco-tourism, and	
other potential future revenue generating uses of the THUMS oil islands to plan	
for the gradual phase-out of oil production activities.	
Subtotal Tidelands Oil Revenue Fund Group - One-time Uses	25,000
Uplands Oil Fund Group - One-time Uses	
\$25,000 in the Tidelands Oil Revenue Fund Group and \$25,000 in the Uplands Oil	\$ 25,000
Fund Group in the Energy Resources Department to go towards a feasibility	
study to analyze carbon sequestration and energy storage, eco-tourism, and	
other potential future revenue generating uses of the THUMS oil islands to plan	
for the gradual phase-out of oil production activities.	
Subtotal Uplands Oil Fund Group - One-time Uses	 25,000

9/5/2023 8:28 PM 3 of 5

TOTAL USES (ALL FUND GROUPS)

4,473,538

SOURCES		
General Fund Group- One-time Sources		
Anticipated savings within the Justice Fund budget in FY 23 to be carried forward	\$	800,000
to FY24 with \$69,888 to be allocated towards Tenant Right to Counsel.		
Reallocation from the City Manager's one-time funding for critical projects.	\$	1,432,226
Critical Needs Reserve that was included in the Proposed FY 24 Budget to	\$	1,266,312
address unexpected labor and other critical needs.	Ş	1,200,312
Reallocation of carryover funds from previous fiscal years allocated to Santa Fe	\$	150,000
Avenue.	Ş	130,000
Subtotal General Fund Group - One-time Sources	Ċ	3,648,538
Subtotal General Fully Group - One-time Sources	Ą	3,048,338
Refuse/Recycling Fund Group - One-time Sources		
Refuse/Recycling Fund Group funds available.	\$	75,000
Subtotal Refuse/Recycling Fund Group - One-time Sources	•	75,000
		•
Special Advertising and Promotion Fund Group - One-time Sources		
Special Advertising and Promotion Fund Group funds available.	\$	50,000
Subtotal Special Advertising and Promotion Fund Group- One-Time Sources		50,000
Tidelands Oil Revenue Fund Group - One-time Sources		25.000
Tidelands Oil Revenue Fund Group funds available.	\$	25,000
Subtotal Tidelands Oil Revenue Fund Group - One-time Sources		25,000
Uplands Oil Fund Group - One-time Sources		
Uplands Oil Fund Group funds available.	\$	25,000
Subtotal Uplands Oil Fund Group - One-time Sources	Ą	25,000
Subtotal Opianus On Fund Gloup - One-time Sources		23,000
Harbor Fund Group - One-time Sources		
Harbor Fund Group funds available.	\$	650,000
Subtotal Harbor Fund Group - One-time Sources		650,000
TOTAL COURCE (ALL FUND CDOURC)		4 472 520
TOTAL SOURCES (ALL FUND GROUPS)		4,473,538

Other Changes

Direct the City Manager to initiate a 5-year redevelopment plan for the areas surrounding the Queen Mary and Pier H in preparation for the 2028 Olympics, including assessing the feasibility of constructing a signature public amphitheater facility to expand the City's capacity to host large-scale cultural and entertainment events.

9/5/2023 8:28 PM 4 of 5

Direct the City Manager to initiate a 10-year redevelopment plan for the Long Beach Convention Center and Elephant Lot to expand the City's capacity for conventions, meetings, entertainment, and sporting events.

Direct the City Manager to begin the planning and visioning process for the creation of an Advertisement District as a part of the Downtown Entertainment District.

Direct the City Manager to explore the feasibility of establishing a "Bring your Child to Work Day" for city employees, "Citywide Dine Out" program to engage residents and support local restaurants, and a City Council meeting summer recess during the month of July.

Direct the City Manager to work with the Technology and Innovation Department to review and update constituent service management systems across the nine City Council offices to improve citywide responsiveness to resident requests and service needs.

Direct the City Manager to work with the Technology and Innovation Department and the Office of Equity to begin developing guidelines for the potential use and regulation of generative AI technology.

Direct the City Manager to conduct the Measure US Youth Participatory Budgeting Process on a yearround basis, in close partnership with the Invest in Youth Coalition, to better engage youth from all across our City in setting their priorities for Youth Fund spending.

Direct the City Manager to establish a "Promise Zone" program in West Long Beach, focusing increased programming and investment in this community over the next decade.

Direct the City Manager to develop a 10-year community investment plan to coordinate planning, economic development, and climate mitigation efforts over the next decade that will improve the quality of life for all residents and families in West Long Beach.

Request that the Port of Long Beach coordinate with the City to sponsor the West Long Beach Festival in coordination with local non-profit community organizations.

Request that the Port of Long Beach prioritize funding proposals based in West Long Beach during upcoming grant solicitation cycles for the Port's community grants program.

Direct the City Manager to include the following item as a high priority items to be considered for funding using any FY 23 year-end surplus resources from the General Fund and/or any other sources as relevant if available:

- 1. add one-time funds of \$500,000 in the General Fund Group in the City Manager's Department for the Tenant Right to Counsel program, bringing the total FY 24 funding to \$1.5 million.
- 2. add one-time funds of \$250,000 in the General Fund Group in the Parks, Recreation, and Marine Department to provide spay and neuter services for nearly 1,600 animals that have already been fostered/adopted. This would bring the total proposed funding, inclusive of the Proposed FY 24 Budget and Budget Oversight Committee recommendations, to \$800,000.

Approve the Police Department's recruitment and retention short-term incentives proposals as outlined in the memo dated August 29, 2023.

9/5/2023 8:28 PM 5 of 5