

1 RESOLUTION NO. C-28506

2
3 A RESOLUTION OF THE CITY COUNCIL OF THE
4 CITY OF LONG BEACH ADOPTING FINDINGS IN
5 RESPONSE TO WRITTEN OBJECTIONS RECEIVED
6 FROM AFFECTED TAXING ENTITIES OR PROPERTY
7 OWNERS ON THE NINTH AMENDMENT OF THE
8 REDEVELOPMENT PLAN FOR THE POLY HIGH
9 REDEVELOPMENT PROJECT

10
11 WHEREAS, in accordance with the California Community Redevelopment
12 Law (Health and Safety Code Section 33000 *et seq.*), the Redevelopment Agency of
13 the City of Long Beach (the "Agency") prepared and submitted to the City Council of the
14 City of Long Beach (the "City Council") a proposed Ninth Amendment to the
15 Redevelopment Plan (the "Amendment") for the Poly High Redevelopment Project (the
16 "Project"); and

17 WHEREAS, on January 10, 2005, the Agency held a public hearing to
18 consider adoption of the Amendment and the Negative Declaration related thereto; and

19 WHEREAS, on February 1, 2005, the City Council held a public hearing to
20 consider adoption of the Amendment and the Negative Declaration related thereto; and

21 WHEREAS, the Agency and the City Council have provided an
22 opportunity for all persons to be heard and have considered all written comments
23 received and all evidence and testimony presented for or against any and all aspects of
24 the Amendment; and

25 WHEREAS, Section 33363 of the Community Redevelopment Law
26 provides that, before adopting the Amendment the City Council shall make written
27 findings in response to each written objection received from an affected taxing entity or
28 property owner received before or at the noticed public hearing.

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1 NOW, THEREFORE, the City Council of the City of Long Beach resolves
2 as follows:

3 Section 1. The City Council hereby adopts the written findings in
4 response to the written objection received from the Los Angeles County Fire
5 Department, set forth in Exhibit A and incorporated herein by reference.

6 Sec. 2. This resolution shall take effect immediately upon its
7 adoption by the City Council, and the City Clerk shall certify the vote adopting this
8 resolution.

9 I hereby certify that the foregoing resolution was adopted by the City
10 Council of the City of Long Beach at its meeting of February 1, 2005, by
11 the following vote:

12 Ayes: Councilmembers: Lowenthal, O'Donnell, Kell,
13 Richardson, Reyes Uranga,
14 Gabelich, Lerch.

15 _____
16 Noes: Councilmembers: None.

17 _____
18 Absent: Councilmembers: Baker, Colonna.

19 _____
20 _____
21 
22 _____
23 City Clerk

24
25
26
27 HAM:fl
1/11/05
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28 #05-00148

EXHIBIT A

WRITTEN FINDINGS IN RESPONSE TO WRITTEN OBJECTIONS RECEIVED FROM AFFECTED TAXING ENTITIES OR PROPERTY OWNERS

The Fire Department sent a letter dated November 29, 2004 to Agency staff expressing the Fire Department's concern that the proposed Amendment to increase the tax increment limit will place a financial burden on the Fire Department and that any financial loss will impede the Department's ability to maintain their responsibilities. In response to the Fire Department's concerns, the Agency has prepared the following response. Since the Project Area is very small and only generated approximately \$509,000 in tax increment revenues in the current fiscal year (FY 2004-05), the amount of revenues that the Fire Department would be receiving if the Amendment was not adopted is minimal compared to the total budget of the Fire Department. Table 1 provides a fiscal impact scenario for the Fire Department if the proposed Amendment was not adopted. According to the County Auditor-Controller's Office, the Fire Department is allocated 0.66% of the general property tax levy within the Project Area. Using this factor and the status quo tax increment limit of \$9.81 million, the Fire Department would commence receiving their full property tax allocation by 2011-2012 through 2025-26. For this 14-year period, the cumulative receipt of tax increment is estimated at approximately \$69,000 (inclusive of their share of the statutory pass through allocated between FY 2004-05 to FY 2010-11) if the proposed Amendment to increase the tax increment limit received by the Agency was not adopted and the distribution of property tax revenue remained the same. As shown in Table 2, if the proposed Amendment were adopted and the tax increment limit was increased to \$25 million, the Fire Department would only receive their statutory pass-through totaling \$5,000 over the term of the projection. Therefore, the overall fiscal impact to the Fire Department, if the proposed Amendment is adopted, is \$64,000 or approximately \$4,571 per year over the remaining 14-year period the Agency may collect tax increment. This \$4,571 per year represents approximately one-thousandths of one percent of the Fire Department's budget of \$405,734,000 for fiscal year 2004-05. The impact on the Los Angeles County Fire Department would be minimal and far outweighed by the benefit to the project area that would result from the proposed amendment.



PRELIMINARY

**Table 1
Status Quo Fiscal Impact to Co Fire-FFW
Poly High Redevelopment Project
Long Beach Redevelopment Agency
(000's Omitted)**

	Plan Effective Limit 4-3-2013.												
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
I. Total Project Value	55,916	57,005	58,115	59,248	60,403	61,581	62,783	0	0	0	0	0	0
Less Base Value	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	0	0	0	0	0	0
Incremental Value Over Base	50,490	51,578	52,689	53,821	54,976	56,155	57,356	0	0	0	0	0	0
II. Gross Tax Increment (limit of \$9.81 million)	509	520	532	543	555	567	456	0	0	0	0	0	0
Add Unitary Tax Revenue	8	8	8	8	8	8	8	0	0	0	0	0	0
Less County Admin Fees at -1.9%	(10)	(10)	(10)	(11)	(11)	(11)	(9)	0	0	0	0	0	0
Subtotal	508	518	529	541	552	564	455	0	0	0	0	0	0
Less Housing Set Aside at -20%	(102)	(104)	(106)	(108)	(110)	(113)	(91)	0	0	0	0	0	0
Less SB211 Statutory Pass Through (1)	(0)	(2)	(4)	(7)	(9)	(11)	(11)	0	0	0	0	0	0
III. Net Tax Increment Revenue	406	413	419	426	433	440	364	0	0	0	0	0	0
IV. Share to County Fire-FFW at 0.66%	508	518	529	541	552	564	576	588	600	613	626	639	652
Gross Tax Increment + Unitary Tax - Fees	(508)	(518)	(529)	(541)	(552)	(564)	(455)	0	0	0	0	0	0
Tax Increment Apportioned to RDA	0	0	0	0	0	0	120	588	600	613	626	639	652
Available to Taxing Entities	0	0	0	0	0	0	0	0	0	0	0	0	0
Status Quo - No Limit Increase	0	0	0	0	0	0	0	0	0	0	0	0	0
from Statutory Pass Through Trigger	0	0	0	0	0	0	1	4	4	4	4	4	4
from TI Exceeding Limit of \$9.81 million	0	0	0	0	0	0	1	4	4	4	4	4	4
Total to County Fire-FFW	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) The Agency elected to eliminate the debt incurrence time limit via SB 211 in Nov. of 2003. The statutory pass through is triggered the year after the previous time limit.



Table 1
 Status Quo Fiscal Impact to Co Fire-FFW
 Poly High Redevelopment Project
 Long Beach Redevelopment Agency
 (000's Omitted)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	TOTAL
TI receipts limit of extension 4-3-2023.										
I. Total Project Value	0	0	0	0	0	0	0	0	0	0
Less Base Value	0	0	0	0	0	0	0	0	0	0
Incremental Value Over Base	0	0	0	0	0	0	0	0	0	0
II. Gross Tax Increment (limit of \$9.81 million)	0	0	0	0	0	0	0	0	0	3,681
Add Unitary Tax Revenue	0	0	0	0	0	0	0	0	0	57
Less County Admin Fees at -1.9%	0	0	0	0	0	0	0	0	0	(71)
Subtotal	0	0	0	0	0	0	0	0	0	3,667
Less Housing Set Aside at -20%	0	0	0	0	0	0	0	0	0	(733)
Less SB211 Statutory Pass Through (1)	0	0	0	0	0	0	0	0	0	(33)
III. Net Tax Increment Revenue	0	0	0	0	0	0	0	0	0	2,900
IV. Share to County Fire-FFW at 0.66%										
Gross Tax Increment + Unitary Tax - Fees	666	680	694	708	723	738	754	769	785	14,022
Tax Increment Apportioned to RDA	0	0	0	0	0	0	0	0	0	(3,667)
Available to Taxing Entities	666	680	694	708	723	738	754	769	785	10,355
Status Quo - No Limit Increase										
from Statutory Pass Through Trigger	0	0	0	0	0	0	0	0	0	0
from TI Exceeding Limit of \$9.81 million	4	4	5	5	5	5	5	5	5	68
Total to County Fire-FFW	4	4	5	5	5	5	5	5	5	69

(1) The Agency elected to eliminate the debt incurrence time limit via SB 211 in Nov. of 2003. The statutory pass through is triggered the year after the previous time limit.



PRELIMINARY

Table 2
Amendment Fiscal Impact to Co Fire-FFW
Poly High Redevelopment Project
Long Beach Redevelopment Agency
(000's Omitted)

	Plan Effective Limit 4-3-2013.											
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
I. Total Project Value	55,916	57,005	58,115	59,248	60,403	61,581	62,783	64,009	65,259	66,535	67,836	69,163
Less Base Value	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)
Incremental Value Over Base	50,490	51,578	52,689	53,821	54,976	56,155	57,356	58,582	59,833	61,108	62,409	63,736
II. Gross Tax Increment (limit of \$9.81 million)	509	520	532	543	555	567	579	591	604	617	630	643
Add Unitary Tax Revenue	8	8	8	8	8	8	8	8	8	8	8	8
Less County Admin Fees at -1.9%	(10)	(10)	(10)	(11)	(11)	(11)	(11)	(11)	(12)	(12)	(12)	(12)
Subtotal	508	518	529	541	552	564	576	588	600	613	626	639
Less Housing Set Aside at -20%	(102)	(104)	(106)	(108)	(110)	(113)	(115)	(118)	(120)	(123)	(125)	(128)
Less SB211 Statutory Pass Through (1)	(0)	(2)	(4)	(7)	(9)	(11)	(14)	(16)	(19)	(21)	(26)	(31)
III. Net Tax Increment Revenue	406	413	419	426	433	440	447	454	462	469	475	480
IV. Share to County Fire-FFW at 0.66%	508	518	529	541	552	564	576	588	600	613	626	639
Gross Tax Increment + Unitary Tax - Fees	(508)	(518)	(529)	(541)	(552)	(564)	(576)	(588)	(600)	(613)	(626)	(639)
Tax Increment Apportioned to RDA	0	0	0	0	0	0	0	0	0	0	0	0
Available to Taxing Entities	0	0	0	0	0	0	0	0	0	0	0	0
Amendment - Limit Increase to \$25 million	0	0	0	0	0	0	0	0	0	0	0	0
from Statutory Pass Through Trigger	0	0	0	0	0	0	0	0	0	0	0	0
from TI Exceeding Limit of \$25 million	0	0	0	0	0	0	0	0	0	0	0	0
Total to County Fire-FFW	0	0	0	0	0	0	0	0	0	0	0	0

(1) The Agency elected to eliminate the debt incurrence time limit via SB 211 in Nov. of 2003. The statutory pass through is triggered the year after the previous time limit

Table 2

**Amendment Fiscal Impact to Co Fire-FFW
Poly High Redevelopment Project
Long Beach Redevelopment Agency
(000's Omitted)**

PRELIMINARY

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	TOTAL
I. Total Project Value											
Less Base Value	70,516	71,897	73,305	74,741	76,206	77,701	79,225	80,779	82,365	83,983	
Incremental Value Over Base	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	(5,427)	
	65,089	66,470	67,878	69,314	70,779	72,274	73,798	75,353	76,939	78,556	
II. Gross Tax Increment (limit of \$9.81 million)											
Add Unitary Tax Revenue	657	671	685	699	714	729	745	760	776	793	14,116
Less County Admin Fees at -1.9%	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	178
Subtotal	(13)	(13)	(13)	(14)	(14)	(14)	(14)	(15)	(15)	(15)	(273)
	652	666	680	694	708	723	738	754	769	785	14,022
Less Housing Set Aside at -20%	(130)	(133)	(136)	(139)	(142)	(145)	(148)	(151)	(154)	(157)	0
Less SB211 Statutory Pass Through (1)	(36)	(41)	(46)	(51)	(56)	(62)	(67)	(73)	(79)	(85)	(2,804)
III. Net Tax Increment Revenue	486	492	498	504	510	517	523	530	537	544	10,464
IV. Share to County Fire-FFW at 0.66%											
Gross Tax Increment + Unitary Tax - Fees	652	666	680	694	708	723	738	754	769	785	14,022
Tax Increment Apportioned to RDA	(652)	(666)	(680)	(694)	(708)	(723)	(738)	(754)	(769)	(785)	(14,022)
Available to Taxing Entities	0	0	0	0	0	0	0	0	0	0	0
Amendment - Limit Increase to \$25 million											
from Statutory Pass Through Trigger	0	0	0	0	0	0	0	0	1	1	5
from TI Exceeding Limit of \$25 million	0	0	0	0	0	0	0	0	0	0	0
Total to County Fire-FFW	0	0	0	0	0	0	0	0	1	1	5

(1) The Agency elected to eliminate the debt incurrence time limit via SB 211 in Nov. of 2003. The statutory pass through is triggered the year after the previous time limit.