



CITY OF LONG BEACH

LONG BEACH AIRPORT

R-38

4100 Donald Douglas Drive • Long Beach, CA 90808 • (562) 570-2600 • FAX (562) 570-2601

September 22, 2009

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to enter into an agreement with ARINC, Incorporated, for an estimated amount of \$460,000, plus a 15 percent contingency of \$69,000, if necessary, to design, project manage and install additional security equipment required by the U.S. Department of Homeland Security, Transportation Security Administration; to execute any necessary amendments; and increase appropriation in the Airport Enterprise Fund (EF 320) in the Long Beach Airport Department (AP) by \$126,500. (District 5)

DISCUSSION

On January 6, 2009, the City Council approved a recommendation by the Long Beach Airport (Airport) to enter into an Other Transaction Agreement (OTA) with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), for the installation of additional security equipment, including additional cameras, at the Airport. The OTA would require the Airport to contract for the design, project management, and installation of the security equipment and agree to own and maintain the improvements. The TSA would reimburse the Airport for the cost of the new equipment. A copy of the City Council letter dated January 6, 2009, is attached.

The City Council also approved a recommendation to enter into a contract with the Airport's service provider, ARINC, Incorporated (ARINC), which is currently under a separate contract with the Airport to provide on-going maintenance for the Airport's security system. The authorized amount, which included a 15 percent contingency, was \$402,500.

To date, a contract has not been executed with ARINC, because further review of the existing security system determined that additional storage capacity would be required for the data collected by the new cameras, in order to ensure that the overall system continues to function at its current level. The revised estimate for the work approved by the City Council on January 6, 2009, plus the work for the additional storage is \$460,000. A 15 percent contingency of \$69,000 is recommended for potential unforeseen conditions. The new total for the contract would be \$529,000.

HONORABLE MAYOR AND CITY COUNCIL

September 22, 2009

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This matter was reviewed by Deputy City Attorney Richard F. Anthony on September 4, 2009, and Budget and Performance Management Bureau Manager David Wodynski on September 11, 2009.

TIMING CONSIDERATIONS

City Council action on this matter is requested on September 22, 2009, in order to authorize commencement of this project in a timely manner.

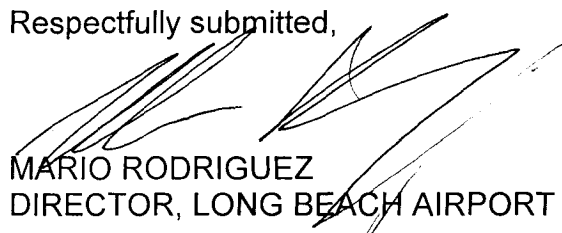
FISCAL IMPACT

Total project costs are estimated at \$576,500, which includes the revised ARINC scope of work (\$460,000), a 15% contingency (\$69,000), and Airport and Public Works staff time and overhead costs (\$47,500). The OTA will provide reimbursement for the approved expenditures incurred within the scope defined by the OTA. City Council action on January 6, 2009, approved an appropriation increase of \$450,000 in the Airport Enterprise Fund (EF 320) in the Long Beach Airport Department (AP) for the work. To provide for the additional costs of the revised proposal, the 15 percent contingency, staff and overhead costs, an additional appropriation of \$126,500 is requested.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,




MARIO RODRIGUEZ
DIRECTOR, LONG BEACH AIRPORT

MR:RK:km
P\CL\OTA TSA & Arinc Cost Revision.rev6.doc

Attachment

APPROVED:



PATRICK H. WEST
CITY MANAGER



CITY OF LONG BEACH

LONG BEACH AIRPORT

4100 Donald Douglas Drive • Long Beach, CA 90808 • (562) 570-2600 • FAX (562) 570-2601

January 6, 2009

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

- 1) Authorize the City Manager (i) to enter into an Other Transaction Agreement with the U.S. Department of Homeland Security, Transportation Security Administration for reimbursement for the installation of additional cameras and (ii) to execute amendments to the agreement, so that the Long Beach Airport Department can contract for the design, project management, and installation of additional cameras required by the TSA and receive reimbursement for these items of work from the TSA.
- 2) Authorize the City Manager (i) to enter into an agreement with ARINC, Incorporated for an estimated amount of \$350,000, plus a 15 percent contingency of \$52,500, if necessary, to design, project manage, and install additional cameras required by the TSA, and (ii) to execute any necessary amendments.
- 3) Increase appropriation in the Airport Enterprise Fund (EF 320) in the Long Beach Airport Department (AP) by \$450,000. (District 5)

DISCUSSION

On March 8, 2005, ARINC, Incorporated (ARINC) was awarded a contract for the construction of improvements to the Long Beach Airport's security access control system. The improvements included access control, intrusion detection, emergency telephone and notification systems, alarm and event annunciation, expanded closed circuit television (CCTV) surveillance, digital video storage intelligent video analytics, improved gate control and enhanced personnel badging. The improvements have been made, and the system has been fully functional since early 2006.

The Transportation Security Administration (TSA), under the direction of the Department of Homeland Security, is responsible for security of all Airports and, under federal law, provides passenger and checked baggage security screening at the Long Beach Airport. The TSA has identified areas that require additional CCTV cameras to enhance

airport security, resolve claims, assist law enforcement and obtain better situational awareness of the airport for all users.

TSA has a program called Closed Circuit TV for Airports (CCTVAP) Program, which provides funding on a first-come, first-served basis to airport authorities who want to participate to leverage existing video systems at airports to support the TSA's needs. The program focuses on those airports that agree to design, install and subsequently maintain views of baggage areas and passenger checkpoints, in addition to video storage equipment, under the terms and conditions set forth in an Other Transaction Agreement (OTA). It connects to and supplements the existing airport owned and operated video system, and promotes the sharing of information between the TSA and the Airport.

The TSA desires to contract with the City of Long Beach for engineering, project management and construction services, based on the City's ability to complete the TSA requirement for additional CCTV cameras, including actual contract and airport costs. The Airport will initially front the project costs and then obtain reimbursements from the TSA.

The Airport's current CCTV system is proprietary to ARINC and a five-year agreement for system upgrade and maintenance has been in place since September 2007. It is for this reason that the Airport desires to contract with ARINC to design and install the additional CCTV cameras for an estimated cost of approximately \$350,000. A 15 percent contingency of \$52,500 is requested, in anticipation of a possible reconfiguration of the TSA passenger screening areas in the north and south holdrooms.

This matter was reviewed by Deputy City Attorney Richard F. Anthony on December 17, 2008, and by Budget Management Officer Victoria Bell on December 18, 2008.

TIMING CONSIDERATIONS

City Council action on this matter is requested on January 6, 2009, in order to authorize commencement of this project in a timely manner.

FISCAL IMPACT

No fiscal impact is anticipated to the Airport Enterprise Fund, since the TSA reimbursement agreement will be executed prior to entering into a contract to install the cameras. The OTA will permit reimbursement, as funds are available, for all of the approved expenditures incurred within the scope defined by the OTA. An appropriation increase of \$450,000 is required in the Airport Enterprise Fund (EF 320) in the Long Beach Airport Department (AP) to cover the cost of construction, 15 percent contingency and Airport and Public Works Department staff costs associated with managing the project.

HONORABLE MAYOR AND CITY COUNCIL

January 6, 2009

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SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

Mistime Edwards

for CHRIS KUNZE
ACTING DIRECTOR
LONG BEACH AIRPORT

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P\CL\OTA TSA & Arinc Addn'l Cameras.rev4.doc

APPROVED:

Patrick H. West

PATRICK H. WEST
CITY MANAGER