



CITY OF LONG BEACH

POLICE DEPARTMENT

400 WEST BROADWAY • LONG BEACH • CALIFORNIA 90802 • (562) 570-7260 • FAX (562) 570-7114

32469

Jim McDonnell
Chief of Police

March 27, 2013

Mr. Larry Jackson
President
Long Beach Transit
6860 Cherry Avenue
P.O. Box 731
Long Beach, CA 90801

Dear Mr. Jackson:

As permitted in Sections 9 and 13 of the Agreement for Law Enforcement Services #32469 ("Agreement") by and between the City of Long Beach ("City") and Long Beach Public Transportation Company you will find the revised Exhibit "B" for the City's 2013 Fiscal Year from October 1, 2012 through September 30, 2013 attached to this letter for Long Beach Transit's approval.

The Exhibit "B" overtime amount is being increased by mutual agreement between Long Beach Transit and the City from \$21,442 to \$45,000 to partially compensate for the reduced staffing that resulted when the detail was reduced from six to five officers in Fiscal Year 2012.

Please sign where indicated on the second page, and return one signed copy of this letter to my attention. Should you have any questions or comments about the revised Exhibit "B," please contact Commander Elizabeth Griffin at our Emergency Operations Division (562) 570-9550, or Commander Lisa Lopez in my office at (562) 570-7301.

Sincerely,

R. Luna for JMC.

Jim McDonnell
Chief of Police

JM:MB:ms

Attachment

cc: Laura Doud, City Auditor
Patrick H. West, City Manager
Suzanne Frick, Assistant City Manager

ADMINISTRATION BUREAU
(562) 570-5830
FAX (562) 570-5833

INVESTIGATIONS BUREAU
(562) 570-7350
FAX (562) 570-7175

PATROL BUREAU
(562) 570-7214
FAX (562) 570-7058

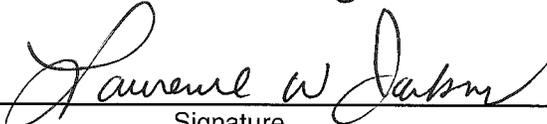
SUPPORT BUREAU
(562) 570-7342
FAX (562) 570-6018

Mr. Larry Jackson
March 27, 2013
Page 2

Re: Exhibit "B" to the Agreement

LONG BEACH TRANSIT

Agreed to this 3 day of June, 2013

By: 
Signature

Laurence W Jackson
Print Name

President CEO
Title

EXHIBIT "B"

**Cost of Police Services to the
Long Beach Public Transportation Company**

**(Effective October 1, 2012 - September 30, 2013)
Revised 03/20/13 to increase Overtime to \$45,000**

DIRECT COSTS

PERSONNEL					
Straight Time	# of Positions	Annual Hours to be billed	Hourly Rate	Totals	Subtotals
Police Officer	5.0	10,440	\$64.885	677,401	
Police Sergeant	1.0	2,088	\$83.821	175,019	\$852,420
Premium Pay - 1 Officer Car 4:30PM to 7:30AM					
Premium Pay		4,056	\$4.161	16,877	\$16,877
Worker's Compensation (FY13 amount/hr)					
Sergeant & Officers	6.0	12,528	\$3.761	47,118	\$47,118
Overtime w/Medicare cost (to be billed only as used)					
Police Officer OT	--	638	\$70.533	45,000	\$45,000
TOTAL PERSONNEL COSTS					961,415
EQUIPMENT					
	# of Units		Est Unit Monthly Cost	Totals	
Fleet - Black & White	4		1,542	73,998	\$73,998
Tech Svcs - Radios,			1,081	12,970	\$12,970
TOTAL EQUIPMENT COSTS					86,967
TOTAL DIRECT COSTS					1,048,382
INDIRECT COSTS					
Indirect Costs ^{2,3} Police Department Costs only					341,432
TOTAL Annual Costs October 1, 2012 - September 30, 2013					1,389,814

Notes:

- ¹Black & White Patrol Vehicles are to be billed at actual costs (LBT fuels and maintains Sgt. vehicle;
- ²Indirect Costs excludes WC costs, Fleet & Tech Services, which are direct charged
- ³From FY13 Matrix Cost Allocation Plan (less exclusions noted above)

CERTIFIED MAIL RECEIPT FORM

U.S. Postal Service™ CERTIFIED MAIL™ RECEIPT <i>(Domestic Mail Only; No Insurance Coverage Provided)</i>	
For delivery information visit our website at www.usps.com	
OFFICIAL USE	
Postage	\$ 4/2/13
Certified Fee	
Return Receipt Fee (Endorsement Required)	
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees	Postmark Here
Sent To LONG BEACH TRANSIT / LARRY JACKSON Street, Apt. No., or PO Box No. 6860 CHERRY AVE City, State, ZIP+4 LONG BEACH CA 90801	
PS Form 3800, August 2006 See Reverse for Instructions	

DOCUMENT:

STATUS:

ATTACH

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY
<ul style="list-style-type: none"> ■ Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired. ■ Print your name and address on the reverse so that we can return the card to you. ■ Attach this card to the back of the mailpiece, or on the front if space permits. <p>1. Article Addressed to:</p> <p style="font-size: 1.2em; margin-left: 20px;">LONG BEACH TRANSIT ATTN: LARRY JACKSON 6860 CHERRY AVENUE P.O. Box 731 LONG BEACH, CA 90801</p> <p>2. Article Number (Transfer from service label)</p> <p style="text-align: center; font-size: 1.2em; margin-left: 20px;">7011 3500 0003 5878 1683</p>	<p>A. Signature <input type="checkbox"/> Agent <input type="checkbox"/> Addressee</p> <p style="text-align: center;">X </p> <p>B. Received by (Printed Name) C. Date of Delivery</p> <p style="text-align: center; margin-right: 20px;">APR 04 2013</p> <p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: <input type="checkbox"/> No</p> <p>3. Service Type</p> <p style="margin-left: 20px;"><input type="checkbox"/> Certified Mail <input type="checkbox"/> Express Mail <input type="checkbox"/> Registered <input type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Insured Mail <input type="checkbox"/> C.O.D.</p> <p>4. Restricted Delivery? (Extra Fee) <input type="checkbox"/> Yes</p>

PS Form 3811, February 2004 Domestic Return Receipt 102595-02-M-1540