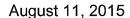


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HONORABLE MAYOR AND CITY COUNCIL City of Long Beach California

#### RECOMMENDATION:

Refer the Proposed Capital Improvement Program for Fiscal Year 2016 to the Planning Commission for review of its consistency with the General Plan. (Citywide)

## **DISCUSSION**

In accordance with the City Charter, the City Manager has submitted the Capital Improvement Program (CIP) for Fiscal Year 2016 to the Mayor, who, in turn, transmitted the document to the City Council. In addition, Article X, Section 1002(e) of the City Charter requires that the Planning Commission review the proposed CIP for consistency with the General Plan. The Planning Commission will then forward its findings to the City Council for consideration.

This matter was reviewed by Deputy City Attorney Amy Webber on July 21, 2015, and by Budget Manager Lea Eriksen on July 20, 2015.

## TIMING CONSIDERATIONS

The Planning Commission's findings are required prior to adoption of the Fiscal Year 2016 budget by City Council. This will enable the Commission to meet the necessary timelines for budget consideration.

# FISCAL IMPACT

There is no fiscal or local job impact associated with this recommendation..

### SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

ÆRA MALOYAN, PE

DIRECTOR OF PUBLIC WORKS

AM:MO:bs

APPROVED:

PATRICK H. WEST

CITY MANAGER