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FIRST AMENDMENT TO LONG BEACH RECOVERY ACT SERVICES

AGREEMENT NO. 36515

**36515**

THIS FIRST AMENDMENT TO LONG BEACH RECOVERY ACT SERVICES AGREEMENT NO. 36515 ("First Amendment") is made and entered into, as of July 12, 2023, for reference purposes only, by and between the CITY OF LONG BEACH ("City"), a municipal corporation, with its principal place of business at 411 West Ocean Boulevard, Long Beach, California 90802, and COMMUNITY PARTNERS, as fiscal sponsor for THE MAYOR'S FUND FOR EDUCATION ("CONTRACTOR"), a California nonprofit corporation ("Contractor"), with its principal place of business at 1000 N. Alameda Street, Suite 240, Los Angeles, California 90012.

WHEREAS, City selected CONTRACTOR to coordinate the development of the Early Childhood Education Enrollment Hub Program ("ECE Hub") as part of the Long Beach Recovery Act; and

WHEREAS, City and the CONTRACTOR (together, the "Parties") entered into Agreement No. 36515 (the "Agreement"), in an amount not to exceed Six Hundred Thousand Dollars (\$600,000) for CONTRACTOR to perform the services outlined in the Scope of Work attached to the Agreement as Exhibit "A," and pursuant to the budget outlined in Exhibit "B," and

WHEREAS, City Council adopted a budget for Fiscal Year 2023, which included an allocation of an additional Three Hundred Thousand Dollars (\$300,000) toward pre-K tuition assistance, technology and administration by partnering with CONTRACTOR; and

WHEREAS, the Parties wish to amend the budget to include the additional allocation of funds;

NOW, THEREFORE, in consideration of the mutual terms, covenants, and conditions herein contained, the Parties agree as follows:

- 1. Section 2 of the Agreement is hereby amended to read as follows:

OFFICE OF THE CITY ATTORNEY  
DAWN MCINTOSH, City Attorney  
411 West Ocean Boulevard, 9th Floor  
Long Beach, CA 90802-4664

OFFICE OF THE CITY ATTORNEY  
DAWN MCINTOSH, City Attorney  
411 West Ocean Boulevard, 9th Floor  
Long Beach, CA 90802-4664

1                   “2.    FUNDS. The CONTRACTOR hereby acknowledges and agrees that  
2 the City’s total contribution for the CONTRACTOR’S approved Program shall not exceed  
3 Nine Hundred Thousand Dollars (\$900,000).”

4                   2.    Section 3 of the Agreement is hereby amended to read as follows:

5                   “3.    FUNDING AMOUNT, INVOICING, AND METHOD OF PAYMENT.

6 Funding shall be expended by CONTRACTOR for authorized eligible expenditures in  
7 accordance with the Program budget, delineated in Exhibit “B-1,” attached hereto and  
8 incorporated by this reference. City shall pay CONTRACTOR in due course following  
9 receipt from CONTRACTOR and approval by City of invoices showing the goods and/or  
10 services or task performed, the time expended (if billing is hourly) and hourly rates, the  
11 name of the Program, and the City number assigned to this Agreement. CONTRACTOR  
12 shall certify on the invoices that CONTRACTOR has performed the services in full  
13 conformance with this Agreement and is entitled to receive payment.”

14                   3.    Except as expressly amended herein, all terms and conditions in  
15 Agreement No. 36515 are ratified and conformed and shall remain in full force and effect.

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IN WITNESS WHEREOF, the Parties have caused this document to be duly executed with all formalities required by law as of the date first stated above.

COMMUNITY PARTNERS, as the fiscal sponsor for THE MAYOR'S FUND FOR EDUCATION, a California nonprofit corporation

July 18, 2023, 2023

DocuSigned by:  
*Alicia Lara*  
By \_\_\_\_\_  
Name Alicia Lara  
Title President and CEO

July 19, 2023, 2023

DocuSigned by:  
*Karissa Selvester*  
By \_\_\_\_\_  
Name Karissa Selvester  
Title Mayor's Fund for Education Executive

"Contractor"

CITY OF LONG BEACH, a municipal corporation

7/20/23, 2023

By Linda J. Jakub  
City Manager

EXECUTED PURSUANT TO SECTION 301 OF THE CITY CHARTER.

"City"

This First Amendment to Long Beach Recovery Act Services Agreement No. 36515 is approved as to form on July 20, 2023.

DAWN MCINTOSH, City Attorney

By [Signature]  
Deputy

OFFICE OF THE CITY ATTORNEY  
DAWN MCINTOSH, City Attorney  
411 West Ocean Boulevard, 9th Floor  
Long Beach, CA 90802-4664



Mayor's Fund for Education  
LB Recovery Act Phased Budget

Early Education Infrastructure Hub

U-Pre K System (LB Recovery Act Sub-Award)	Total Grant/Award LBRA	FY2023 Total	Payment1 Upon Contract Execution	Payment2 +4 months	FY2024 Total	Payment3 +4 months	Payment4 +9 months	Payment5 +4 months
Digital Enrollment Platform (augmented)	\$ 143,049.00	\$143,049.00	\$118,800.00	\$24,249.00			\$0.00	
Enrollment/Tuition support for Providers	\$ 375,000.00	\$250,000.00		\$250,000.00	\$125,000.00	\$100,000.00		\$25,000.00
UPreK Oversight & ECE Recovery Coordination	\$ 210,281.00	\$178,081.00	\$43,665.00	\$134,416.00	\$32,200.00	\$10,733.33	\$10,733.33	\$10,733.34
Program Marketing	\$ 35,000.00	\$27,000.00	\$10,000.00	\$17,000.00	\$8,000.00		\$4,000.00	\$4,000.00
Content/Collateral Translation	\$ 5,000.00	\$4,000.00	\$500.00	\$3,500.00	\$1,000.00	\$500.00	\$500.00	
Supplies & prints	\$ 2,500.00	\$1,250.00	\$1,250.00		\$1,250.00	\$1,250.00		
Misc. Contingency	\$ 5,910.00	\$2,955.00	\$1,477.50	\$1,477.50	\$2,955.00	\$1,551.00	\$1,404.00	
<b>Subtotal</b>	<b>\$ 776,740.00</b>	<b>\$606,335.00</b>	<b>\$175,692.50</b>	<b>\$430,642.50</b>	<b>\$170,405.00</b>	<b>\$114,034.33</b>	<b>\$16,637.93</b>	<b>\$89,783.34</b>
Misc. Administration / Fiscal Sponsor Fee	\$ 123,260.00	\$97,700.25	\$24,700.25	\$73,000.00	\$25,559.75	\$17,105.15	\$2,495.60	\$5,959.00
<b>TOTAL EXPENSES</b>	<b>\$ 900,000.00</b>	<b>\$704,035.25</b>	<b>\$200,392.75</b>	<b>\$503,642.50</b>	<b>\$195,964.75</b>	<b>\$131,139.48</b>	<b>\$19,132.93</b>	<b>\$45,692.34</b>
<b>Percentage of Total Contract</b>		<b>78.23%</b>	<b>22.27%</b>	<b>55.96%</b>	<b>21.77%</b>	<b>14.57%</b>	<b>2.13%</b>	<b>5.08%</b>