

LONG BEACH BUDGET PRIORITY SURVEY

INTRODUCTION

The City of Long Beach has an annual budget of approximately \$2.7 billion. The vast majority of the City's resources are designated, by law, for certain purposes. The only portion of the budget that is completely discretionary is the General Fund, which accounts for only 15 percent (\$412 million) of the total budget. The General Fund provides much of the resources for critical City services, including police patrol, fire response, parks and recreation, library services, and streets and sidewalks.

Public input is an important and valued part of the budget preparation process. Accordingly, the following survey has been developed to help us understand what you believe should be the City's General Fund priorities.

INSTRUCTIONS

The services listed below are representative of those that are funded in large part by the General Fund, and are not fully offset by fees or fines. For each service listed below, please tell us whether the service is very important, somewhat important, not very important, not at all important, or that you have no opinion (or are unsure). Please check (✓) one box for each service.

Service	Very Important	Somewhat Important	Not Very Important	Not at All Important	No Opinion
Providing free or low-cost recreation programs for youth	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maintaining and repairing public buildings (community and senior centers, fire stations, libraries, etc.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing special events and programs for families	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maintaining a low crime rate	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Preparing the community for emergencies or disasters	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing programs for seniors	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maintaining parks	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing neighborhood police patrols	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Enforcing traffic laws	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing fire protection services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Keeping the City attractive and eliminating blight	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Planning for the future of the city	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maintaining and repairing streets (fixing potholes, etc.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Creating new parks and open space	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing business assistance and supporting economic development	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing access to libraries (hours of operation)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing new Library books, ebooks, media and access to technology	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maintaining and repairing sidewalks	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reducing ocean pollution by improving storm drains	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing library programs and services (reading, homework help, etc.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing animal care/animal control services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Service	Very Important	Somewhat Important	Not Very Important	Not at All Important	No Opinion
Providing code enforcement services (citing blighted buildings, etc.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing prompt graffiti removal services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing specialized Police units (property crimes, directed enforcement, etc.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing arts and cultural programs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Trimming trees on residential streets	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing environmental sustainability programs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing nuisance abatement programs (loitering, illegal drug activity, excessive noise, etc.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing community park programs for youth and teens	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing translating services (Language Access)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maintaining a police presence in neighborhoods	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing services for the homeless	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing emergency medical services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Prosecuting all adult misdemeanor crimes committed in the City	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Providing well-lit city streets	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Please tell us a little bit about yourself:

What zip code do you live in? _____

What Council District do you live? (circle one)

1 2 3 4 5 6 7 8 9 Don't Know Don't Live in Long Beach

What is your age? (circle one)

0-18 19-29 30-39 40-49 50-59 60-69 70+

How many people are in your household? (circle one)

1 2 3 4 5 6 7+

Please use the following space to provide any comments you might have regarding any of the survey items, or things the survey did not cover

Thank you for taking the time to complete the City of Long Beach Budget Survey.

Please return your completed survey to City staff. You may also mail your completed survey to:

Survey Coordinator, City Manager's Office, 333 W. Ocean Blvd., Long Beach, CA 90802

ENCUESTA DE PRIORIDAD PRESUPUESTARIA DE LA CIUDAD DE LONG BEACH

INTRODUCCIÓN

La ciudad de Long Beach tiene un presupuesto anual de alrededor de \$2.7 mil millones. La gran mayoría de los recursos de la ciudad están previstos, por ley, para ciertos propósitos. La única parte del presupuesto que es completamente discrecional es el fondo general, el cual representa solo el 15 por ciento (\$412 millones) del presupuesto total. El fondo general entrega gran parte de los recursos destinados a servicios de importancia fundamental para la ciudad, como patrullas policiales, respuesta ante incendios, parques y recreación, servicios de bibliotecas y calles y aceras.

La opinión del público es una parte importante y valorada del proceso de preparación del presupuesto, por lo que el alcalde y el ayuntamiento solicitaron la creación de una encuesta para recoger la opinión del público. Por lo tanto, se desarrolló la siguiente encuesta con el fin de ayudarnos a comprender lo que usted considera que deberían ser las prioridades del fondo general de la ciudad.

INSTRUCCIONES

Los servicios que se indican a continuación representan a aquellos que en gran parte son financiados por el fondo general y no son totalmente compensados por cobros o multas. Para cada uno de los servicios que se indican a continuación, indíquenos si el servicio es muy importante, importante, no muy importante, de ninguna importancia, o bien, que no tiene ninguna opinión (o no está seguro). Marque (✓) una casilla por cada servicio.

Servicio	Muy importante	Importante	No muy importante	De ninguna importancia	Sin opinión
Ofrecer programas de recreación gratuitos o de bajo costo para la juventud	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mantener y reparar edificios públicos (centros comunitarios y para la tercera edad, cuartel de bomberos, bibliotecas, etc.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ofrecer actividades y programas especiales para las familias	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mantener un índice de delincuencia bajo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Preparar a la comunidad para emergencias o catástrofes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ofrecer programas para la tercera edad	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mantener parques	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Disponer patrullas policiales en el vecindario	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Hacer cumplir las leyes de tránsito	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Proporcionar servicios de protección en caso de incendio	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mantener la ciudad atractiva y eliminar el asolamiento	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Planificación para el futuro de la ciudad	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mantener y reparar calles (reparar los baches, etc.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Crear nuevos parques y espacios abiertos	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ofrecer ayuda empresarial y apoyo al desarrollo económico	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ofrecer acceso a las bibliotecas (horario de atención)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Proporcionar libros nuevos, libros electrónicos, recursos multimedia y acceso a la tecnología a las bibliotecas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mantener y reparar aceras	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mejoramiento de los drenajes de aguas pluviales para reducir la contaminación del océano	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ofrecer programas y servicios de bibliotecas (ayuda con la lectura, las tareas, etc.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ofrecer servicios de cuidado de animales o control de animales	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Servicio	Muy importante	Importante	No muy importante	De ninguna importancia	Sin opinión
Ofrecer servicios de cumplimiento de códigos (con citación de edificios asolados, etc.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Proporcionar servicios de eliminación rápida de grafitis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Disponer de unidades policiales especializadas (delitos contra la propiedad, cumplimiento de la ley dirigido, etc.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ofrecer programas de arte y culturales	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Podar árboles en calles residenciales	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ofrecer programas de sostenibilidad ambiental	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ofrecer programas de supresión de la alteración del orden público (vagar, actividades relacionadas con drogas ilegales, ruido excesivo, etc.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ofrecer programas de parques comunitarios para jóvenes y adolescentes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ofrecer servicios de traducción (Acceso al idioma)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mantener presencia policial en los vecindarios	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ofrecer servicios para las personas sin hogar	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Proporcionar servicios médicos de emergencia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Someter a proceso todos los delitos menores de los adultos, que se cometan en la ciudad	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Proporcionar calles de la ciudad bien iluminadas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Cuéntenos un poco sobre usted:

¿En qué código postal vive? _____

¿En qué distrito del ayuntamiento vive? (encierre la respuesta en un círculo)

1 2 3 4 5 6 7 8 9 No sabe No vive en Long Beach

¿Qué edad tiene? (encierre la respuesta en un círculo)

0 a 18 19 a 29 30 a 39 40 a 49 50 a 59 60 a 69 más de 70

¿Cuántas personas viven en su casa? (encierre la respuesta en un círculo)

1 2 3 4 5 6 más de 7

Use el siguiente espacio para escribir los comentarios que pueda tener sobre cualquiera de los puntos de la encuesta o cosas que la encuesta no cubre.

Gracias por tomarse un tiempo para realizar la encuesta de prioridad presupuestaria de la ciudad de Long Beach.

Devuelva la encuesta llena al personal de la ciudad. También puede enviar la encuesta llena por correo a la siguiente dirección:

Survey Coordinator, City Manager's Office, 333 W. Ocean Blvd., Long Beach, CA 90802

ការស្ទង់មតិ ស្តីពីអាទិភាពគម្រោងថវិកាក្រុងឡងប៊ិច

សេចក្តីផ្តើម

ក្រុងឡងប៊ិចមានកញ្ចប់ថវិកាមួយ ក្នុងបរិមាណប្រហែលជា \$2.7 កោដិ ។ តាមច្បាប់ ធនធានភាគច្រើនរបស់ក្រុង ត្រូវបានកំណត់ចាត់ចែង សម្រាប់បម្រើឱ្យគោលបំណងជាក់លាក់មួយចំនួន ។ មានថវិកា តែមួយចំណែកគត់ គឺ ថវិកាទូទៅ ដែលសិក្សាក្រោមការសម្រេចពេញលេញរបស់ក្រុង ក្នុងបរិមាណ ត្រឹមត្រូវ 15 ភាគរយ (\$412 លាន) នៃថវិកាសរុប ។ ថវិកាទូទៅ ផ្តល់ប្រភពធនធានយ៉ាងច្រើន សម្រាប់សេវាសំខាន់ៗ បំផុតរបស់ក្រុង ដូចជា ការល្បាតរបស់នគរបាល, ការឆ្លើយតបពន្ធនាគារអគ្គិភ័យ, ឧទ្យាន និងទីកំសាន្ត, សេវាបណ្ណាល័យ, ផ្លូវថ្នល់ និងចិញ្ចឹមថ្នល់ ។

ការចូលរួមចំណែកសាធារណៈ គឺជាផ្នែកដ៏សំខាន់ និងមានតម្លៃមួយ សម្រាប់ដំណើរការរៀបចំគម្រោងថវិកា ហើយចៅហ្វាយក្រុង និងក្រុមប្រឹក្សាក្រុង បានស្នើសុំឱ្យរៀបចំធ្វើការស្ទង់មតិមួយ ជាឧបករណ៍ប្រមូលព័ត៌មានសាធារណៈ ។ អាស្រ័យហេតុនេះ ខ្លឹមសារស្ទង់មតិខាងក្រោមនេះ ត្រូវបានបង្កើតឡើង ដើម្បីជួយយើងឱ្យយល់ដឹង ពីអ្វីដែលយើងគិតថាជាអាទិភាព សម្រាប់ថវិកាទូទៅរបស់ក្រុង ។

សេចក្តីណែនាំ

សេវាកម្មនានាដែលចុះខាងក្រោមមានលក្ខណៈកំណត់ឱ្យគម្រោងសេវាកម្មទាំងឡាយណាដែលទទួលបានការឧបត្ថម្ភថវិកាតាមរយៈខ្ទង់ថវិកាទូទៅ និងមិនមែនជាការទូទាត់ពេញលេញដែលត្រូវជាផ្នែកឈ្នួល ឬទឹកប្រាក់ពិន័យនោះទេ។ សម្រាប់សេវាកម្មនីមួយៗដែលចុះខាងក្រោម សូមមេត្តាប្រាប់យើងខ្ញុំថា តើសេវាកម្មនោះសំខាន់ខ្លាំង, សំខាន់តិចតួច, មិនសំខាន់ខ្លាំង, មិនសំខាន់សោះ, ឬដែលគ្មានមតិយោបល់ (ឬមិនប្រាកដ)។ សូមមេត្តាគូសផង (✓) ក្នុងប្រអប់មួយ សម្រាប់សេវាកម្មនីមួយៗ។

សេវាកម្ម	សំខាន់ខ្លាំង	សំខាន់ ដែរ	មិនសូវ សំខាន់ខ្លាំង	មិនសំខាន់ សោះ	គ្មាន យោបល់
ការផ្តល់កម្មវិធីសេវាកំសាន្ត ដោយឥតគិតថ្លៃ ឬដោយយកថ្លៃទាប សម្រាប់យុវជន	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការថែរក្សា និងជួសជុល អគារសាធារណៈ (ដូចជា មជ្ឈមណ្ឌលសហគមន៍ និងមជ្ឈមណ្ឌលថែទាំមនុស្សចាស់, ស្ថានីយ៍ថយន្តអគ្គិភ័យ, បណ្ណាល័យ។ល។)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការរៀបចំ ព្រឹត្តិការណ៍ និងកម្មវិធី ពិសេសៗ សម្រាប់ក្រុមគ្រួសារ	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការរក្សាអត្រាបទឧក្រិដ្ឋ ឱ្យនៅកម្រិតទាប	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការរៀបចំសហគមន៍ ឱ្យត្រៀមលក្ខណៈ ចំពោះគ្រោះអាសន្ន និងគ្រោះមហន្តរាយ	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការរៀបចំកម្មវិធីនានា សម្រាប់មនុស្សចាស់	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការថែរក្សាសួនឧទ្យាន	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់សេវាល្បាតរបស់នគរបាល តាមតំបន់	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការអនុវត្តច្បាប់ចរាចរណ៍	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់សេវាបង្ការអគ្គិភ័យ	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការថែរក្សាក្រុងឱ្យមានភាពទាក់ទាញ និងការលុបបំបាត់ជម្ងឺរក្សជាតិ	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការរៀបចំផែនការអនាគតរបស់ក្រុង	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការថែរក្សា និងជួសជុលផ្លូវថ្នល់ (ដូចជា ការបាក់បែកពេញក្រឡក ។ល។)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការបង្កើតសួនឧទ្យាន និងទីស្នាក់	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់ជំនួយផ្នែកអាជីវកម្ម និងការទ្រង់ទ្រង់ដល់ការអភិវឌ្ឍផ្នែកសេដ្ឋកិច្ច	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់លទ្ធភាពចូលប្រើប្រាស់បណ្ណាល័យ (ដូចជា ចំនួនម៉ោងបើកដំណើរការ)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់សៀវភៅថ្មីៗ, សៀវភៅអេឡិចត្រូនិក, ប្រព័ន្ធព័ត៌មាន និងលទ្ធភាពប្រើប្រាស់បច្ចេកវិទ្យា ដល់បណ្ណាល័យ	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការថែរក្សា និងជួសជុលចិញ្ចឹមថ្នល់	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការកាត់បន្ថយភាពកង្វះក្នុងសមុទ្រ ដោយធ្វើការកែលម្អប្រព័ន្ធលូការពារចម្រាលទឹក ដោយសារព្យុះ	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់កម្មវិធី និងសេវា បណ្ណាល័យ (ដូចជា ជំនួយការអាន, កិច្ចការសាលាដាក់ឱ្យធ្វើនៅផ្ទះ ។ល។)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់សេវាថែទាំសត្វ/សេវាត្រួតពិនិត្យសត្វ	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

សេវាកម្ម	សំខាន់ខ្លាំង	សំខាន់ ដែរ	មិនសូវ សំខាន់ខ្លាំង	មិនសំខាន់ សោះ	គ្មាន យោបល់
ការផ្តល់សេវាអនុវត្តន៍ក្រមច្បាប់ (ដូចជា ការកាត់រឿងក្តីអាក្រក់ខាត ។ល។)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់សេវាលុបស្អាតកន្លែងកាត់បន្ថយការបំពានច្បាប់	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់អង្គភាពនគរបាលជំនាញ (ដូចជា បទឧក្រិដ្ឋលើអចលនទ្រព្យ, ការ អនុវត្តច្បាប់ ដែលមានការបង្កាប់បញ្ជា ។ល។)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់ កម្មវិធីសិល្បៈ និងវប្បធម៌	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការគ្រប់គ្រងម៉ាកលើ លើផ្លូវតាមលំនៅដ្ឋាន	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់កម្មវិធីស្ថាប័នភាពបរិស្ថាន	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់កម្មវិធីកាត់បន្ថយការខ្វះខាត (ដូចជា សកម្មភាពត្រួតត្រា, សកម្មភាពគ្រឿងញៀនខុសច្បាប់, សំឡេងខ្លាំងហួសហេតុ ។ល។)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់កម្មវិធីស្ថានភាពសាមគ្គី សម្រាប់យុវជន និងក្មេងជំនង់	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់សេវាបកប្រែ (លទ្ធភាពប្រើប្រាស់ភាសា)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការរក្សាវត្ថុមាននគរបាល នៅតាមតំបន់	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់សេវាសម្រាប់ជនគ្មានផ្ទះសម្បែង	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់សេវាសង្គ្រោះបន្ទាន់ ផ្នែកវេជ្ជសាស្ត្រ	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការកាត់ទោស រាល់បទឧក្រិដ្ឋមជ្ឈឹម របស់មនុស្សជាតិ ដែលបានប្រព្រឹត្តក្នុង ទីក្រុងនេះ	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ការផ្តល់ភ្លើងបំភ្លឺឱ្យបានល្អ នៅតាមដងផ្លូវ	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

សូមប្រាប់យើងខ្ញុំ ឱ្យបានដឹងអំពីលោកអ្នក បន្តិច :

តើលោកអ្នករស់នៅ ក្នុងប្រទេសណាដែរ ? _____

តើអ្នករស់នៅមណ្ឌលក្រុមប្រឹក្សាណាដែរ ? (ត្រូវរង្វង់យកមួយ)

1 2 3 4 5 6 7 8 9 អត់ដឹង មិនរស់នៅក្នុងឡុងប៊ិចទេ

តើលោកអ្នកមានអាយុប៉ុន្មានដែរ ? (ត្រូវរង្វង់យកមួយ)

0-18 19-29 30-39 40-49 50-59 60-69 70+

តើគ្រួសារលោកអ្នកមានសមាជិកប៉ុន្មាននាក់ដែរ ? (ត្រូវរង្វង់យកមួយ)

1 2 3 4 5 6 7+

សូមប្រើចន្លោះដែលមានផ្តល់ជូនខាងក្រោមនេះ ដើម្បីផ្តល់ជាមតិ ដែលលោកអ្នកអាចមាន ចំពោះចំណុចនានានៅក្នុង
ការស្ទង់មតិ ឬចំណុចផ្សេងទៀត ដែលមិនមានលើកឡើង នៅក្នុងការស្ទង់មតិនេះ

**សូមអរគុណលោកអ្នក ដែលបានចំណាយពេលវេលា ក្នុងការបំពេញការស្ទង់មតិ ស្តីពីអាទិភាពគម្រោងថវិកា
ក្រុងឡុងប៊ិច ។**

សូមជូនមតិបែបបទស្ទង់មតិ ដែលបានបំពេញរួច របស់លោកអ្នក ត្រឡប់ទៅកាន់បុគ្គលិករបស់ក្រុង ។ លោកអ្នក ក៏
អាចជូនមតិបែបបទស្ទង់មតិ ដែលបានបំពេញរួច របស់លោកអ្នក តាមប្រៃសណីយ៍បានផងដែរ ទៅកាន់អាសយដ្ឋាន :

Survey Coordinator, City Manager's Office, 333 W. Ocean Blvd., Long Beach, CA 90802

BUDGET PRIORITY SURVEY NG LUNGSOD NG LONG BEACH

PANIMULA

Ang Lungsod ng Long Beach ay may tinatayang taunang budget na \$2.7 bilyon. Ang malaking bahagi ng mga resource ng Lungsod ay nakatalaga, ayon sa batas, sa mga tiyak na layunin. Ang tanging bahagi ng budget na ganap na discretionary ay ang General Fund, na binubuo lamang ng 15 porsiyento (\$412 milyon) ng kabuuang budget. Inilalaan ng General Fund ang karamihan sa mga resource para sa mga kritikal na serbisyo ng lungsod, kabilang ang police patrol, pagtugon sa sunog, mga parke at libangan, mga serbisyo ng aklatan at mga kalsada at bangketa.

Mahalaga at pinahahalagahan ang input ng publiko bilang bahagi ng proseso ng paghahanda ng budget, at hiniling ng Alkalde at ng City Council na bumuo ng isang survey tool upang mabuo ang input ng publiko. Alinsunod dito, binuo ang sumusunod na survey upang tulungan tayong maunawaan kung ano ang pinaniniwalaan mong kinakailangang mga prayoridad ng General Fund ng Lungsod.

MGA TAGUBILIN

Kinakatawan ng mga serbisyo sa ibaba ng kalakhang napondohan ng General Fund, at hindi ganap na na-offset ng mga bayarin o multa. Sa bawat serbisyong nakalista sa ibaba, pakisabi sa amin kung ang serbisyo ay talagang mahalaga, medyo mahalaga, medyo hindi mahalaga, talagang hindi mahalaga, o wala kang opinyon (o hindi sigurado). Pakilagyan ng tsek (✓) ang isang kahon para sa bawat serbisyo.

Serbisyo	Talagang Mahalaga	Medyo Mahalaga	Medyo Hindi Mahalaga	Talagang Hindi Mahalaga	Walang Opinyon
Paglalaan ng libre o mababang-halagang programa ng libangan para sa kabataan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pagpapanatili at pag-aayos ng mga pampublikong gusali (mga center para sa komunidad at senior, istasyon ng bumbero, aklatan, atbp.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng espesyal na mga event at programa para sa mga pamilya	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pagpapanatili ng mababang bilang ng krimen	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paghahanda sa komunidad para sa mga emergency at kapahamakan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng mga programa para sa mga senior	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pagpapanatili ng mga parke	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng mga police patrol sa kapitbahayan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pagpapatupad ng mga batas pantrapiko	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng mga serbisyo para sa proteksyon sa sunog	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pananatiling maganda ang lungsod at pagtanggap ng mga sira	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pagpapalano para sa kinabukasan ng lungsod	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pagpapanatili at pag-aayos ng mga lansangan (pag-aayos ng mga butas sa kalye, atbp.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pagbuo ng mga bagong parke at bukas na espasyo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng tulong sa negosyo at pagsuporta para sa pag-unlad ng ekonomiya	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng access sa mga aklatan (mga oras ng pagpapatakbo)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng mga bagong aklat sa Aklatan, ebook, media at access sa teknolohiya	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pagpapanatili at pag-aayos ng mga bangketa	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pagbabawas ng polusyon sa karagatan sa pamamagitan ng pagpapahusay ng mga storm drain	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng mga programa at serbisyo sa aklatan (pagbabasa, tulong sa homework, atbp.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng serbisyo sa pangangalaga sa hayop/ animal control	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Serbisyo	Talagang Mahalaga	Medyo Mahalaga	Medyo Hindi Mahalaga	Talagang Hindi Mahalaga	Walang Opinyon
Paglalaan ng mga serbisyo sa pagpapatupad ng code (pagtukoy sa mga sirang gusali, atbp.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng maagap na mga serbisyo sa pag-alis ng graffiti	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng mga espesyalisadong Police unit (mga krimen sa pag-aari, may direksyong pagpapatupad, atbp.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng mga programa sa sining at kultura	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pagtabas ng mga puno sa mga residensyal na lansangan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng mga programa para sa environmental sustainability	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng mga programa para sa pagbabawas ng panggulo (pag-tambay, mga aktibidad na kaugnay ng ilegal na droga, labis na pag-iingay, atbp.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng mga programa para sa parke ng komunidad para sa kabataan at teens	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng mga serbisyo sa pag-translate (Access sa Wika)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pagpapanatili ng presensya ng pulisya sa mga kapitbahayan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng mga serbisyo para sa mga walang tahanan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng mga emergency medical service	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pag-usig sa lahat ng maliliit na krimen na ginawa ng mga nasa tamang edad sa Lungsod	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paglalaan ng mga lansangang may sapat na ilaw	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Mangyaring magsabi ng kaunti tungkol sa iyong sarili:

Ano ang zip code ng iyong tinitirahan? _____

Anong Council District ang tinitirahan mo? (bilugan ang isa)

1 2 3 4 5 6 7 8 9 Hindi Alam Hindi Nakatira sa Long Beach

Ano ang iyong edad? (bilugan ang isa)

0-18 19-29 30-39 40-49 50-59 60-69 70+

Ilang tao ang nakatira sa iyong sambahayan? (bilugan ang isa)

1 2 3 4 5 6 7+

Pakigamit ang sumusunod na patlang sa paglaan ng anumang komento na mayroon ka tungkol sa anumang item sa survey o mga bagay na hindi sinakop ng survey

Salamat sa paglalaan ng panahon para makumpleto ang Budget Priority Survey ng Lungsod ng Long Beach.

Pakisauli ang nakumpletong survey sa tauhan ng Lungsod. Maaari mo ring i-koreo ang iyong nakumpletong survey sa:
Survey Coordinator, City Manager's Office, 333 W. Ocean Blvd., Long Beach, CA 90802

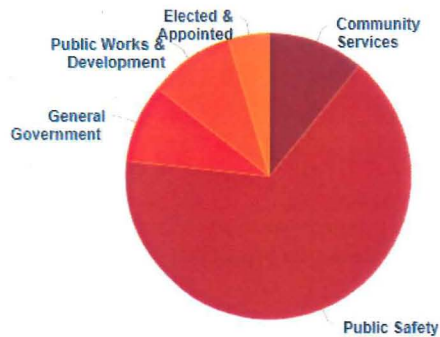
YOUR CHALLENGE

How Will You Balance the City of Long Beach Budget?

[Start Now!](#)

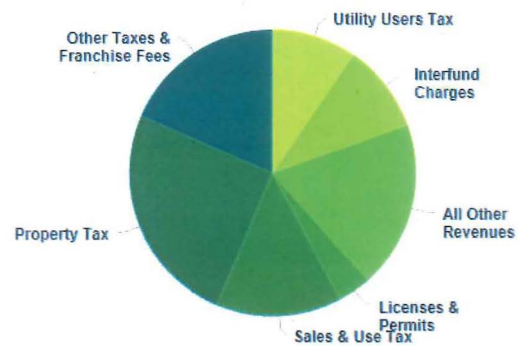
Spending

\$412.00 Million



Revenue

\$412.00 Million



Are you ready to balance the budget?

[Start Now!](#)

Where in Long Beach Are You?

What zip code do you live in?

Have you taken the challenge before?

☐ Yes ☐ No

What Council District do you live in?

Next

Describe Yourself

How did you hear about the challenge?

What's your age?

☐

0-18

☐

19-29

☐

30-39

☐

40-49

☐

50+

What's your email?

We will not share your email address.

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- ☐ **Keep the Same as It Is Now**
No change.

- ☐ **Cut 2%**
Eliminate detective positions in the Gang and Violent Crime Division housed in the Investigations Bureau by 3% (26 sworn positions). This will reduce the Department's capacity to investigate most violent crimes with reductions in the Drug Investigations Field Team, the Gangs Intelligence Team, the Homicide Team, and the Violent Crimes Team. This may also extend the length of time it takes to prepare a case for prosecution.

- ☐ **Cut 5%**
Eliminate sworn staffing from Patrols Bureau by 2% and the Burglary, Financial Crimes and Family Service teams by 2% (30 sworn positions), eliminate civilian staffing across the Department (17 civilian positions), and reduce training and overtime budget. This will increase the time required to investigate and prosecute property crime, process police reports and release to the public, and reduce coverage in the City jail.

- ☐ **Spend 2%**
Add sworn positions to Patrol Bureau (25 sworn positions) and increase training budget. This will increase the number of police officers available to address 911 calls, reduce response times, and increase patrol presence in the community to aid in the deterrence of crime.

- ☐ **Spend 5%**
Add sworn and civilian staffing to the Patrol, Investigations, and Technology and Analytical teams (47 sworn positions & 9 civilian positions), and increase budget for training and technology. This will provide quicker 911 response times, allow for the implementation of specialized patrol units (addressing small business outreach, mental health response, and homeless issues), reinstate a Violent Crime Field Team, and enhance analytical tools and technology to streamline and improve police operations.

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ABOUT Police

The Police Department is responsible for the preservation of public peace and order, the prevention and detection of crime, the apprehension of offenders, the implementation of counter-terrorism strategies, and responding to requests for assistance. The Department works closely with a broad network of stakeholders, including City, County, State and Federal agencies, as well as the business and residential communities of Long Beach, to develop and deliver strategic, efficient and effective solutions to crime and quality of life problems.

In the Proposed FY 16 Budget, the Police Department accounts for 45.3% of General Fund expenditures (\$186.8 million). It has 1,096.9 budgeted General Fund positions.

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\$0.00
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- ☐ **Keep the Same as It Is Now**
No change.
- ☐ **Cut 2%**
Eliminate 1 Paramedic Rescue Ambulance (6 positions: 3 sworn & 3 civilian) and implement a daily Engine reduction for 133 days out of the year. This will increase emergency response times, with fewer ambulances available to respond to medical emergencies and fewer fire engines on designated days to respond to fires.
- ☐ **Cut 5%**
Eliminate 1 Fire Engine (12 sworn positions), eliminate 1 Paramedic Rescue Ambulance (6 positions: 3 sworn & 3 civilian), and implement a daily Engine reduction for 127 days out of the year. This will increase emergency response times with fewer resources available to respond to fires and medical emergencies.
- ☐ **Spend 2%**
Restore 1 Paramedic Rescue Ambulance (6 positions: 3 sworn and 3 civilian), add 1 Peak-Load Paramedic Rescue Ambulance, and add 5 Peak-Load Basic Life Support (BLS) Ambulances (15.75 civilian positions). This will improve response times to medical emergencies by deploying additional units throughout the City during the times of highest call volume, and restoring a constantly-staffed Paramedic Rescue Ambulance.
- ☐ **Spend 5%**
Restore 1 Fire Engine (12 sworn positions), restore 1 Paramedic Rescue Ambulance (6 positions: 3 sworn & 3 civilian) add 4 Peak-Load BLS Ambulances (12.6 civilian positions), add 1 Peak-Load Paramedic Rescue Ambulance, and increase budget for equipment and medical supplies. This will improve response times to fires and medical emergencies by restoring a Fire Engine and Paramedic Rescue Ambulance and deploying additional units throughout the City during the times of highest call volume.

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ABOUT Fire

The Fire Department is responsible for the delivery of fire, rescue, emergency medical services, hazardous materials response, and non-emergency response services; the provision of fire prevention services through fire code enforcement, arson investigation, environmental safeguards, and community outreach programming; and the provision of all-hazards planning, training, and exercise coordination to ensure the City is prepared to manage, and recover from, a major emergency or disaster.

In the Proposed FY 16 Budget, the Fire Department accounts for 17.6% of General Fund expenditures (\$72.3 million). It has 421.6 budgeted General Fund positions.

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☐ **Keep the Same as It Is Now**
No change.

☐ **Cut 2%**
Eliminate 1 of 3 pothole service truck and crew (4 positions), reduce contract efforts from 5 graffiti trucks to 3 trucks, and reduce the Tree Trimming contract. This will cause delays in fixing potholes to 45 days or more based on available resources, cause delays in graffiti abatement response times up to 3 days, and extend the tree trimming grid cycle from 5 years to over 6 years.

☐ **Cut 5%**
Eliminate all planned tree trimming, eliminate 1 of 3 pothole service truck and crew (4 positions), and reduce contract efforts from 5 graffiti trucks to 2 trucks. This will make property owners responsible for their parkway and adjacent trees, cause delays in fixing potholes to 45 days or more based on available resources, and cause delays in graffiti abatement response times up to 5 days.

☐ **Spend 2%**
Add 1 pothole service truck and crew (4 positions), increase contract for tree removal and stump grinding, and purchase/install up to 1,200 new street name and traffic signs citywide. This will improve citywide response times to fix potholes by 30 days or more depending on the pothole severity, help address a backlog of 800 stump grinding/removal needs, and replace faded/stolen signs that can assist in public safety response efforts. Homeowners to repair their own sidewalks, and cut 25% of traffic studies, new traffic signals and curb painting. Substantial impacts to service are expected.

☐ **Spend 5%**
Add 3 pothole trucks and crews (12 positions), increase contract for tree removal and stump grinding, purchase/install up to 1,200 new street name and traffic signs citywide, and increase funding for curb and sidewalk safety patching (2 positions). This will improve response times to fix potholes within 10-15 days for both high and low priority locations, help address a backlog of 800 stump grinding/removal needs, replace faded/stolen signs that can assist in public safety response efforts, and improve repairs to uneven/unsafe sidewalks.

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ABOUT Public Works

The Public Works Department is responsible for design, engineering, construction, and maintenance of city buildings, public rights-of-ways (streets, sidewalks, etc.), and stormwater collection systems; the provision of refuse collection; street sweeping, towing services, and tree trimming services; and compliance with stormwater quality standards. There are 815 miles of streets, 560 miles of sidewalks, 180 miles of storm drains, 414 public buildings, and 100,000 trees located throughout the city.

In the Proposed FY 16 Budget, the Public Works Department accounts for 8.4 % of General Fund expenditures (\$34.6 million). It has 218.9 General Fund positions.

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- ☐ **Keep the Same as It Is Now**
No change.
- ☐ **Cut 2%**
Eliminate the free youth sports programs with more than 115,000 participant visits at 26 parks, and reduce afterschool programming at 2 neighborhood parks with an average of 650 visits per park each month (18 positions). This will reduce safe spaces for youth to participate in healthy physical activity, receive homework assistance and engage with peers in a supervised environment - potentially impacting the rates of childhood obesity, vandalism and delinquent behaviors of youth in the City.
- ☐ **Cut 5%**
Eliminate the free youth sports programs with more than 115,000 participant visits at 26 parks, and reduce afterschool programming at 12 neighborhood parks with an average of 650 visits per park each month (31 positions). This will reduce safe spaces for youth to participate in healthy physical activity, receive homework assistance and engage with peers in a supervised environment - potentially impacting the rates of childhood obesity, vandalism and delinquent behaviors of youth in the City.
- ☐ **Spend 2%**
Add staff to support the financial controls operation (2 positions). This will strengthen financial procedures, provide increased detection capacity for financial errors, and improve management and controls reporting.
- ☐ **Spend 5%**
Add staff to support financial controls, purchasing, and treasury operations (4 positions). This will strengthen financial procedures, provide increased detection capacity for financial errors, improve management and control of investments including City debt, and allow for more timely and strategic purchasing resulting in the procurement of better goods and services.

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ABOUT

Financial Management

The Financial Management Department is responsible for, among other things, the receipt of City revenues, payment of City expenses and employee payrolls, investment of funds, budget development and management, the procurement of goods and services, and the management of the City's fleet.

In the FY 16 Proposed Budget, the Financial Management Department accounts for 3.2% of General Fund expenditures (\$13.0 million). It has 102.8 budgeted General Fund positions.

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☐ **Keep the Same as It Is Now**
No change.

☐ **Cut 2%**
Reduce staffing and materials in elected departments (4.5 positions). This will cause backlogs of hiring for City positions including those in public safety, reduce the number of risk-based performance audits and benchmarking studies, and cause delays in legal services needed by departments, the prosecution of misdemeanor crimes, and responses to constituent requests and inquiries.

☐ **Cut 5%**
Reduce staffing and materials in elected departments (7.25 positions). This will cause backlogs of hiring for City positions including those in public safety, cause delays in high profile audit issue reviews and follow-up work on fraud hotline allegations, reduce Attorney's support to Code Enforcement and Nuisance Abatement, impact the ability to prosecute misdemeanor crimes, and reduce ability to respond to constituent requests and inquiries.

☐ **Spend 2%**
Add staff and materials in elected departments (4.5 positions). This will provide for more timely hiring for positions that provide services to the community, increase the amount and timeliness for risk-based performance audits, enhance the Attorney's support to Code Enforcement, help address an increased caseload due to Prop 47, and promote greater responsiveness to constituent inquiries.

☐ **Spend 5%**
Add staff and materials in elected departments (7.25 positions). This will provide for more timely hiring for positions that provide services to the community, increase the amount and timeliness for high-profile reviews and fraud investigations, enhance the Attorney's support to Code Enforcement, provide support to the PATH program (Promising Adults, Tomorrow's Hope) designed to provide training/resources to out of work residents, and promote greater responsiveness to constituent inquiries.

ABOUT

Elected & Appointed

Six departments are included in this group:

Legislative (Mayor and City Council) is responsible for setting City policy, adopting Ordinances and Resolutions, approving the annual budget, setting guidelines for expenditure of funds, and awarding contracts and executing agreements. In the FY 16 Proposed Budget, this department accounts for 1.3% of General Fund expenditures (\$5.3 million).

City Clerk is responsible to provide accessible legislative services to all, to conduct elections, and record and maintain official City government documents. In the FY 16 Proposed Budget, this department accounts for 0.7% of General Fund expenditures (\$2.7 million).

City Attorney is responsible for the City's legal matters and renders advice to the City Council, City Commissions and Committees, and to City officers and employees. In the FY 16 Proposed Budget, this department accounts for 0.6% of General Fund expenditures (\$2.3 million).

City Auditor is responsible to examine the City's financial statements to help ensure they are free from material inaccuracies or distortions in accordance with generally accepted accounting principles. In the FY 16 Proposed Budget, this department accounts for 0.6% of General Fund expenditures (\$2.4 million).

City Prosecutor is responsible to prosecute all criminal cases arising from misdemeanor violations of City ordinances or State laws. In the FY 16 Proposed Budget, this department accounts for 1.2% of General Fund expenditures (\$5.0 million).

Civil Service is responsible to recruit, develop and administer examinations for all classified positions for the City. It also supports the Civil Service Commission, which rules on various personnel-related actions, as well as any issues arising from tests administered by the Civil Service Department. In the FY 16 Proposed Budget, this department accounts for 0.5% of General Fund expenditures (\$2.2 million).

In the FY 16 Proposed Budget, these six departments account for 4.8% of General Fund expenditures (\$19.9 million). Combined, they have 154.4 General Fund positions.

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\$0.00
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- ☐ **Keep the Same as It Is Now**
Describe status quo
- ☐ **Cut 2%**
Discontinue parking citations customer service counter and phone support (3 positions). This will eliminate expedited assistance to the public for things such as releases for vehicle registration DMV holds, releases for towed vehicles, and the provision of preferential parking permits.
- ☐ **Cut 5%**
Discontinue parking citations customer service counter and phone support and reduce staffing for business services, budgeting and general financial management (6 positions). This will eliminate expedited assistance to the public for things such as releases for vehicle registration DMV holds, releases for towed vehicles, and the provision of preferential parking permits. This would also increase the time for applicants to get a business license or garage sale permit potentially necessitating a change in the municipal code, and result in less budget and fiscal impact information being available to management and the public.
- ☐ **Spend 2%**
Add staff to support the financial controls operation (2 positions). This will strengthen financial procedures, provide increased detection capacity for financial errors, and improve management and controls reporting.
- ☐ **Spend 5%**
Add staff to support financial controls, purchasing, and treasury operations (4 positions). This will strengthen financial procedures, provide increased detection capacity for financial errors, improve management and control of investments including City debt, and allow for more timely and strategic purchasing resulting in the procurement of better goods and services.

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Financial Management

The Financial Management Department is responsible for, among other things, the receipt of City revenues, payment of City expenses and employee payrolls, investment of funds, budget development and management, the procurement of goods and services, and the management of the City's fleet.

In the FY 16 Proposed Budget, the Financial Management Department accounts for 3.2% of General Fund expenditures (\$13.0 million). It has 102.8 budgeted General Fund positions.

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- ☐ **Keep the Same as It Is Now**
No change.
- ☐ **Cut 2%**
Reduce library programs and services including the Summer Reading Homebound Readers Service and the Information Center for People with Disabilities and Special Connect (3 positions). This will reduce services for patrons, including children with special needs and families.
- ☐ **Cut 5%**
Close 2 branch libraries out of 12 libraries (7.7 positions). This will reduce patrons' access to books and other materials, information assistance, literacy services, education programs, homework assistance, and public computers and printing. Other libraries may experience an uptick in usage causing patrons to experience longer wait times for all services.
- ☐ **Spend 5%**
Open 6 libraries for 1 additional day (8 positions). This will provide patrons the benefit of accessing services on Sunday or Monday and having more library resources available in neighborhoods throughout the City.

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ABOUT

Library Services

The Library Services Department is responsible to provide opportunities for information, education, culture, and recreation through books, computers, videos, and other materials. There is a Main Library, located in the Civic Center complex, and 11 branch libraries located throughout the city.

In the FY 16 Proposed Budget, the Library Services Department accounts for 3.1% of General Fund expenditures (\$12.6 million). It has 107 General Fund positions, many of which are part-time positions.

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Disaster Preparedness & Emergency Communications

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Keep the Same as It Is Now

Describe status quo



Cut 2%

Reduce pre-disaster training, resource coordination with first responders, and recovery management (1 position). This will negatively impact disaster mitigation, and the response and recovery from an emergency.



Cut 5%

Eliminate Public Safety Dispatchers positions in the Police and Fire Communications Center (4.25 positions) and reduce pre-disaster training, resource coordination with first responders, and recovery management (1 position). This will reduce resources to respond to 9-1-1 emergency calls, which may impact response times for calls for service for police, fire and emergency medical services, as well as negatively impact the response and recovery from an emergency.



Spend 2%

Fund consultant services to develop Citywide emergency response activities plans and department continuity of operations plans. These plans will ensure the continuity of basic services to the community while emergency response plans are being deployed.



Spend 5%

Fund a training academy for Public Safety Dispatch new hires, provide outreach/education for residents on Whole Community disaster preparedness, and fund consultant services to develop Citywide emergency response activities plans and department continuity of operations plans. This will ensure that adequate staffing levels are maintained in the Emergency Communications Centers, enhance public preparedness for disasters, and ensure the continuity of basic services to the community while emergency response plans are being deployed.

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ABOUT

Disaster Preparedness & Emergency Communications

The Disaster Preparedness and Emergency Communications Department is responsible for, among other things, coordinating and administering the citywide emergency preparedness plans to ensure that City employees and key Community Partner Organizations know their role in the event of a major emergency or disaster. It is also responsible providing emergency communication services for police, fire and emergency medical service for the community and the City's first responders.

In the FY 16 Proposed Budget, the Disaster Preparedness and Emergency Communications accounts for 2.9% of General Fund expenditures (\$11.9 million). It has 91 budgeted General Fund positions.

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- ☐ **Keep the Same as It Is Now**
Describe status quo

- ☐ **Cut 2%**
Eliminate weekend Code Enforcement and reduce routine Code Enforcement (1 position). This will eliminate the identification and issuing of stop notices for unpermitted construction occurring on weekends leading to unsafe and/or illegal changes to homes and businesses. This will also reduce the annual number of common code violation cases addressed by 600, negatively impacting the enforcement of substandard buildings, property maintenance, inoperative vehicles, weed abatement and land use violations.

- ☐ **Cut 5%**
Eliminate Nuisance Abatement Program and a Clerk Typist in Code Enforcement (2 positions). This will eliminate support to the Police Department in mitigating nuisances such as loitering, illegal drug activity, excessive noise and domestic violence and increase calls of service to the Police Department. This will also shift the burden of paperwork to inspection staff reducing Code Enforcement's ability to close cases in a timely manner.

- ☐ **Spend 2%**
Restore a Combination Building Inspector Aide position that was eliminated due to the loss of Redevelopment funding (1 position). This will increase the annual number of common code violation cases addressed by 600, positively impacting the enforcement of substandard buildings, property maintenance, inoperative vehicles, weed abatement and land use violations.

- ☐ **Spend 5%**
Restore 2 Combination Building Inspector Aide position that were eliminated due to the loss of Redevelopment funding (2 positions). These positions would focus on proactive enforcement in the City's business corridors and common code violations. This will increase the annual number of cases addressed by 1,200, improve the appearance of the City's commercial corridors, and positively impact the enforcement of substandard buildings, property maintenance, inoperative vehicles, weed abatement and land use violations.

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ABOUT

Development Services

The Development Services Department is responsible for, among other things, overseeing the physical development and revitalization of the City, improving the quality of life in Long Beach, and assisting residents and businesses through the development process, while continuing to evaluate ways to streamline it.

In the Proposed FY 16 Budget, the Development Services Department accounts for 1.3% of General Fund expenditures (\$5.2 million). It has 32.4 budgeted General Fund positions.

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- ☐ **Keep the Same as It Is Now**
Describe status quo
- ☐ **Cut 2%**
Reduce Citizen Police Complaint Commission services (1 position). This will impact the Commission's ability to conduct independent, parallel investigations.
- ☐ **Cut 5%**
Decrease the City's advertising, marketing activities, and small business outreach (2 positions). This will negatively impact advertising and marketing efforts to highlight the City's projects and services, and impede economic development efforts.
- ☐ **Spend 2%**
Enhance Citizen Police Complaint Commission services (1 position). This will allow the City to conduct more extensive independent, parallel investigations in an environment where police/community relations have been receiving greater national scrutiny.
- ☐ **Spend 5%**
Increase the City's advertising, marketing activities, and small business outreach (2 positions). This will promote advertising and marketing efforts that highlight the City's projects and services, and support efforts to promote local business growth.

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ABOUT

City Manager & Economic Development

The City Manager Department is responsible for, among other things, implementing policy set by the City Council, ensuring City departments provide efficient delivery of services, providing analysis and recommendations to assist the City Council in policy making, and providing services to the community to reduce and eliminate the causes of crime.

The Economic & Property Development Department is responsible for creating a focused effort on economic development services, fostering business and job growth, facilitating business relocation and expansion, and increasing economic activity while maintaining the quality and strength of neighborhoods.

In the Proposed FY 16 Budget, these departments account for 1.1% of General Fund expenditures (\$4.4 million). Combined, these departments have 29.1 budgeted General Fund positions.

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☐ **Keep the Same as It is Now**
Describe status quo

☐ **Cut 2%**
Reduce funding to the Multi Service Center (MSC) Operations that provide services to 26,000 adults and children annually and is the primary point of entry for homeless services in Long Beach. This will impact the MSC ability to provide MSC facility security for staff and clients, transportation support for homeless, and reduce the number of front desk support hours for client intake. negatively impact resources to address homelessness including street outreach, centralized assessment, supportive services, and housing assistance for families and individuals.

☐ **Cut 5%**
Reduce funding to the Multi Service Center (MSC) Operations that provide services to 26,000 adults and children annually and is the primary point of entry for homeless services in Long Beach. This will reduce street outreach and the program's ability to respond to community and business concerns regarding the homeless.

☐ **Spend 2%**
Increase funding to provide additional support for street outreach, centralized assessment, and housing assistance (1 position). This may result in a Federal match to help mitigate chronic homeless issues and address neighborhood business and community concerns on homelessness.

☐ **Spend 5%**
Add a Housing Placement Coordinator and increase funding to provide additional support for street outreach, centralized assessment, and housing assistance (2 positions). This may result in a Federal match to help mitigate chronic homeless issues and address neighborhood business and community concerns on homelessness.

[Take Action](#)

[Skip](#)

ABOUT

Health & Human Services

The Health & Human Services Department exists to improve the quality of life of Long Beach residents by addressing public health and human services and by promoting a healthy environment. In addition to addressing the threat of communicable and chronic disease in the community, the Department offers a vast array of programs and services to individuals and families. Services include healthy living programs (e.g., tobacco cessation, living with asthma), nutrition services (WIC), family counseling, health insurance enrollment counseling, prenatal services, home nurse visits, immunizations, HIV testing, and homeless services.

In the FY 16 Budget, the Health & Human Services Department accounts for 0.3% of General Fund expenditures (\$1.2 million). It has 9.2 budgeted General Fund positions.

My Budget

2015-16 Projection

\$0.00
Million Surplus

Summary



► Spending

▼ Revenue

Sales Tax

Utility Users Tax

Parcel Tax

Don't see your
policy choice?

[Tell Us](#)

Sales Tax

(choose one)

[Previous](#) | [Next](#)

- ☐ **Keep the Same as It Is Now**
No change.
- ☐ **1/4 Cent Increase**
Increase by 1/4 cent per dollar spent. (One cent for every \$4 spent.)
- ☐ **1/2 Cent Increase**
Increase by 1/2 cent per dollar spent. (One cent for every \$2 spent.)

[Take Action](#)

[Skip](#)

ABOUT

Sales Tax

A sales tax is levied on the purchase of tangible personal property. The current sales tax rate in Long Beach is 9.00%, of which the City receives 1.00%. In other words, the City receives 1 cent for every \$1.00 spent in Long Beach. A sales tax (or increase) for general purposes requires majority approval by the voters.

My Budget
2015-16 Projection

\$0.00
Million Surplus

[Summary](#)



► Spending

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Sales Tax

Utility Users Tax

Parcel Tax

Don't see your
policy choice?[Tell Us](#)

Utility Users Tax

(choose one)

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- ☐ **Keep the Same as It Is Now**
No change.
- ☐ **1% Increase**
Increase by 1%. (One cent for every dollar billed.)
- ☐ **2% Increase**
Increase by 2%. (Two cents for every dollar billed.)
- ☐ **3% Increase**
Increase by 3%. (Three cents for every dollar billed.)

[Take Action](#)[Skip](#)**\$0.00**

Million Surplus

ABOUT

Utility Users Tax

A utility users tax is applied to a customer's bills for services including telephone, natural gas, water, and sewer. The City's current tax rate is 5%. For example, a combined utility bill of \$250 per month equals \$12.50 per month, or \$150 per year, in tax. A utility users tax (or increase) for general purposes requires majority approval by the voters.

Summary



Spending

Revenue

Sales Tax

Utility Users Tax

Parcel Tax

Don't see your
policy choice?

Tell Us

Parcel Tax

(choose one)

[Previous](#) | [Finish](#)

- ☐ Keep the Same as It is Now
No change.
- ☐ \$25 Per Year
Assess a \$25 annual parcel tax. (\$2.08 per month.)
- ☐ \$50 Per Year
Assess a \$50 annual parcel tax. (\$4.16 per month.)
- ☐ \$100 Per Year
Assess a \$100 annual parcel tax. (\$8.33 per month.)

Take Action

Skip

**\$0.00**
Million Surplus

ABOUT

Parcel Tax

A parcel tax can be levied for any type of spending--construction costs, employee salaries, and other projects or spending needs. It is based on a fee per parcel, not valuation of property. A typical residence is located on a single parcel of land. It may be designed to exempt certain classes or types of property and can include a sunset provision and/or an annual CPI adjustment. It always requires a two-third majority vote of the electorate. Currently, there are no existing parcel taxes dedicated to the City of Long Beach.

Last Updated July 2015

My Budget
2015-16 Projection**Summary**

Policies

SUMMARY

You finished with a **\$0.0 Million Deficit**[Take Action](#)[Tell us Your Thoughts](#)[Print Page](#) 

SPENDING

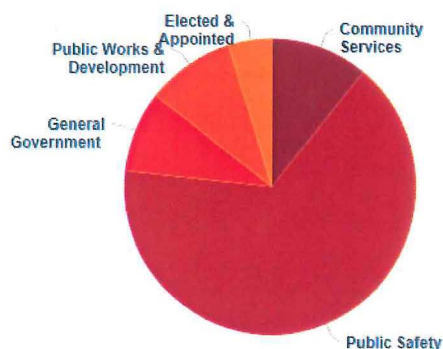
Spending Categories	My Budget 2015-16	Most Popular 2015-16	Status Quo 2015-16
Community Services	\$45.1 M	\$45.1 M	\$45.1 M
Public Safety	\$271.0 M	\$271.0 M	\$271.0 M
General Government	\$36.3 M	\$36.3 M	\$36.3 M
Public Works & Development	\$39.8 M	\$39.8 M	\$39.8 M
Elected & Appointed	\$19.8 M	\$19.8 M	\$19.8 M
Total Spending	\$412.0 M	\$412.0 M	\$412.0 M

REVENUE

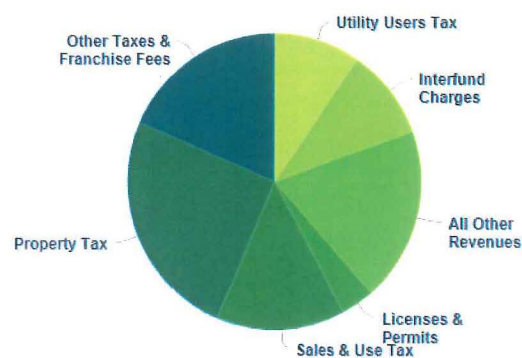
Revenue Categories	My Budget 2015-16	Most Popular 2015-16	Status Quo 2015-16
Utility Users Tax	\$39.3 M	\$39.3 M	\$39.3 M
Interfund Charges	\$40.9 M	\$40.9 M	\$40.9 M
All Other Revenues	\$78.2 M	\$78.2 M	\$78.2 M
Licenses & Permits	\$15.2 M	\$15.2 M	\$15.2 M

Deficit \$0.0 M

Spending



Revenue



Thank you for taking the Long Beach Budget Challenge.

Please help us learn from your experience by completing a quick survey

[Tell us Your Thoughts](#)