



# CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

# R-21

333 WEST OCEAN BOULEVARD • LONG BEACH, CALIFORNIA 90802

July 17, 2007

HONORABLE MAYOR AND CITY COUNCIL

City of Long Beach

California

## RECOMMENDATION:

Approve the Fiscal Year 2007 - 2008 Action Plan for the Use of Community Development Block Grant, Home Investment Partnership Grant, American Dream Downpayment Initiative and Emergency Shelter Grant Funds. (Citywide)

## DISCUSSION

The U.S. Department of Housing and Urban Development (HUD) requires the City to develop and submit a five-year Consolidated Plan and an annual Action Plan for use of Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME), American Dream Downpayment Initiative (ADDI) and Emergency Shelter Grant (ESG) funds. On July 12, 2005, the City Council approved a Consolidated Plan for the period of October 1, 2005 through September 30, 2010. The City Council must review and approve an Action Plan annually that describes how HUD funds will be used to support programs and services, which principally benefit low and moderate-income residents, consistent with the five-year Consolidated Plan. HUD funding included in the FY 2007 – 2008 Action Plan includes the following:

### FY 2007 – 2008 Action Plan Budget

Available Funds	CDBG	ESG	HOME	ADDI	TOTAL
New Entitlement	\$8,982,348	\$386,042	\$4,814,159	\$64,018	\$14,246,567
Prior Year Funds	\$1,626,724	\$0	\$5,264,480	\$367,855	\$7,259,059
Program Income	\$1,000,000	\$0	\$680,879	\$0	\$1,680,879
<b>Budget Totals</b>	<b>\$11,609,072</b>	<b>\$386,042</b>	<b>\$10,759,518</b>	<b>\$431,873</b>	<b>\$23,186,505</b>

The attached FY 2007 – 2008 Action Plan describes, in detail, the proposed programs and services to be funded during the period of October 1, 2007 - September 30, 2008.

On June 20, 2007, the Community Development Advisory Commission (Commission) conducted a Public Hearing to solicit public comment on the FY 2007 - 2008 Action Plan. Notices regarding the Public Hearing and the availability of the draft Action Plan were published in the *Press Telegram*, *Downtown Gazette*, *Grunion Gazette*, the *Long Beach Times*, the *Angkor Borei* (Cambodian Language) and *El Economico* (Spanish Language). All of the public comments received at the public hearing are included in the Action Plan, along with copies of written responses from staff.

HONORALBE MAYOR AND CITY COUNCIL

July 17, 2007

Page 2

At the conclusion of the Public Hearing the Commission voted unanimously to recommend to the City Council approval of the FY 2007 – 2008 Action Plan.

This item was reviewed by Deputy City Attorney Richard Anthony on June 25, 2007 and Budget and Performance Management Bureau Manager David Wodynski on June 26, 2007.

TIMING CONSIDERATIONS

City Council action is requested on July 17, 2007, as the Action Plan must be submitted to HUD no later than August 15, 2007, forty-five days prior to the beginning of the new fiscal year.

FISCAL IMPACT

The City will receive \$14,246,567 in entitlement funds that will be budgeted in the Community Development Grants Fund (SR 150) in the Department of Community Development (CD) as part of the Fiscal Year 2008 budget. These grant funds support activities in seven City departments. There is no fiscal impact to the General Fund.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



PATRICK H. WEST  
DIRECTOR OF COMMUNITY DEVELOPMENT

APPROVED:



ANTHONY W. BATTS  
CITY MANAGER

PHW:DJT:ah  
Attachment

# ***CITY OF LONG BEACH*** ***2007-2008 ACTION PLAN***



## **ALLOCATING FEDERAL RESOURCES OF:**

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
EMERGENCY SHELTER GRANT (ESG)  
HOME INVESTMENT PARTNERSHIP GRANT (HOME)  
AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)

**AS DETERMINED BY THE CITY OF LONG  
BEACH 2005 – 2010 CONSOLIDATED PLAN**

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**TABLE OF CONTENTS**

<b>GENERAL</b>	<b>5</b>
<b>EXECUTIVE SUMMARY</b>	<b>5</b>
Objectives and Outcomes	6
Past Performance and FY 08 Goals	7
<b>GENERAL DESCRIPTIONS</b>	<b>10</b>
Geographic Areas and Basis for Allocation	10
Federal, State and Local Resources	13
<b>MANAGING THE PROCESS</b>	<b>15</b>
Lead Agency	15
Plan Development	15
Enhancing Coordination	16
<b>CITIZEN PARTICIPATION</b>	<b>16</b>
Citizen Participation Process	16
Citizen Comments	17
Efforts to Broaden Participation	17
Comments Not Accepted	17
<b>INSTITUTIONAL STRUCTURE</b>	<b>17</b>
<b>MONITORING</b>	<b>17</b>
CDBG and ESG Monitoring:	18
HOME Monitoring:	18
Additional Performance Measurement	20
<b>LEAD-BASED PAINT</b>	<b>20</b>
<b>HOUSING NEEDS</b>	<b>22</b>
<b>SPECIFIC HOUSING OBJECTIVES</b>	<b>22</b>
Provide and Preserve Safe, Decent and Affordable Housing for Long Beach Households with the Greatest Need (High Priority)	22
Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (High Priority)	23
Encourage Owner Occupancy (High Priority)	24
<b>NEEDS OF PUBLIC HOUSING</b>	<b>24</b>
<b>BARRIERS TO AFFORDABLE HOUSING</b>	<b>25</b>
<b>HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)</b>	<b>29</b>
Forms of Investment	29
HOME Match Provision	29
Proposed CHDO Expenditures	29

Homebuyer Activities – Resale/Recapture Options	29
Refinancing with Rehabilitation Guidelines	30
American Dream Down Payment Initiative (ADDI)	34
<b>HOMELESS NEEDS</b>	<b>36</b>
<b>SPECIFIC OBJECTIVES</b>	<b>36</b>
<b>SPECIFIC HOMELESS PREVENTION ELEMENTS</b>	<b>37</b>
Sources of Funds and ESG Match	37
Homelessness	37
Chronic Homelessness	40
Homelessness Prevention	41
Assisting the Transition to Permanent Housing	41
Discharge Coordination Policy	42
<b>COMMUNITY DEVELOPMENT NEEDS</b>	<b>45</b>
<b>ELIGIBLE NEEDS</b>	<b>45</b>
<b>SPECIFIC OBJECTIVES</b>	<b>46</b>
Retain, Expand and Attract Business by Encouraging Development Centered on Small Businesses and Job Creation (High Priority)	46
Improve and Provide Public Community Facilities, and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (High Priority)	47
Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (High Priority)	48
<b>ECONOMIC DEVELOPMENT</b>	<b>51</b>
<b>ANTIPOVERTY STRATEGY</b>	<b>52</b>
<b>SPECIAL NEEDS POPULATIONS</b>	<b>55</b>
<b>SPECIFIC OBJECTIVES</b>	<b>55</b>
Provide Housing and Supportive Services for Special Needs Populations (High Priority)	55
<b>HOUSING FOR PEOPLE WITH AIDS</b>	<b>55</b>
<b>APPENDIX</b>	<b>56</b>
<b>APPENDIX A: CITIZEN PARTICIPATION</b>	<b>56</b>
Notice of First Public Hearing	57
First Public Hearing Speakers Brief	58
Action Plan Community Outreach	59
Notice of Second Public Hearing and Document Availability	60

<b>APPENDIX B: HOMELESS COUNT PRESS RELEASE</b>	<b>61</b>
<b>APPENDIX C: MAPS AND AREA STATISTICS</b>	<b>63</b>
Washington School HAP Area	76
<b>APPENDIX D: LISTING OF PROPOSED PROJECTS</b>	<b>77</b>

## GENERAL

### EXECUTIVE SUMMARY

Presented here is the FY 08 Action Plan, the third under the 2005 – 2010 Consolidated Plan. It provides details of the programs, activities and budgets for the program year October 1, 2007 through September 30, 2008.

The Department of Housing and Urban Development (HUD) consolidated the planning and application process of formula grant programs in 1995. The purpose was to coordinate program requirements and simplify the process of requesting and obtaining federal funds. The City of Long Beach receives four such grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership Program Grant (HOME), the American Dream Downpayment Initiative Grant (ADDI) and the Emergency Shelter Grant (ESG). The consolidated planning process is intended to achieve the following:

- Promoting citizen participation in the development of local priority needs benefiting low and moderate income persons;
- Developing a series of one-year action plans that will be the basis for assessment of performance; and
- Consulting with public and private agencies on identifying needs and appropriate actions required to address those needs.

The City submitted its Five-Year Consolidated Plan in 2005. The timeframe of the plan is October 1, 2005 - September 30, 2010. The Consolidated Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs. It describes the City's plan to create a viable urban community which offers decent affordable housing, a suitable living environment and expanding economic opportunities, especially for low and moderate-income persons. The activities the City will undertake to achieve its stated objectives are detailed in the Consolidated Plan.

The City's priorities, which are identified in the Consolidated Plan and can be found throughout this Action Plan, are designed to principally serve very low, low and moderate-income residents by addressing the following :

- Housing Needs
- Homeless Needs
- Community Development Needs  
(Economic Development, Public and Community Facilities,  
Infrastructure Improvements, Public and Community Services)
- Special Needs Populations

The purpose of the annual One-Year Action Plan is to update the Five-Year Consolidated Plan, and to provide the City with a basis for assessing its progress in meeting the goals of the Plan through Consolidated Annual Performance and Evaluation Reports (CAPER). The One-Year Action Plan describes the resources expected to be available in the coming program year from federal, non-federal and private sources. It includes a description of the activities that will be undertaken to meet the specific objectives in the Five-Year Consolidated Plan.

### **Objectives and Outcomes**

The City is being guided by HUD's Office of Community Planning Development (CPD) Outcome Performance Measurement System to address the high priority needs stated in its Consolidated Plan.

When funding an activity, the City determines which of three HUD objectives best describes the purpose of the activity. The three objectives are:

- Suitable Living Environment (SL) - In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Decent Housing (DH) - The activities that typically would be found under this objective are designed to cover the wide range of housing programs possible under HOME/ADDI, CDBG or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.
- Creating Economic Opportunities (EO) - This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Once the objective for the activity is identified, the City determines which of the three HUD outcome categories best reflects what the City seeks to achieve by funding the activity. The three outcome categories are:

- Availability/Accessibility (1) - This outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low-and moderate-income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basis of daily living available and accessible to low and moderate income people where they live.
- Affordability (2) - This outcome category applies to activities that provide affordability in a variety of ways in the lives of low-and moderate-income



people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as day care.

- Sustainability (3) - Promoting Livable or Viable Communities. This outcome applies to projects where the activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low-and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Each outcome category can be connected to each of the overarching objectives, resulting in a total of nine pairings of nationally reportable outcome statements:

	<b>Outcome 1: Availability/Accessibility</b>	<b>Outcome 2: Affordable</b>	<b>Outcome 3: Sustainability</b>
<b>General Objective SL: Suitable Living Environment</b>	<b>SL-1</b> Improve the Accessibility of a Suitable Living Environment	<b>SL-2</b> Improve the Affordability of a Suitable Living Environment	<b>SL-3</b> Improve the Sustainability of a Suitable Living Environment
<b>General Objective DH: Decent Housing</b>	<b>DH-1</b> Improve the Accessibility of Decent Housing	<b>DH-2</b> Improve the Affordability of Decent Housing	<b>DH-3</b> Improve the Sustainability of Decent Housing
<b>General Objective EO: Economic Opportunity</b>	<b>EO-1</b> Improve the Accessibility of Economic Opportunities	<b>EO-2</b> Improve the Affordability of Economic Opportunities	<b>EO-3</b> Improve the Sustainability of Economic Opportunities

Each of the City's specific objectives can be linked back to a nationally reportable outcome statement using the numbering system in the chart above.

### Past Performance and FY 08 Goals

The Consolidated Annual Performance and Evaluation Report (CAPER) for FY 07 will not be completed until December of 2007. *Table A* below summarizes actual accomplishments as of the close of FY 06 (constituting 20% of the time spanned by the current Consolidated Plan). FY 08 funding and goals for each of these specific objectives can be found in *Table B* and the chart that follows, as well as throughout subsequent sections of this Action Plan where they are organized by City-identified priority under one of the four major areas of need (Housing Needs, Homeless Needs, Community Development Needs and Special Needs Populations).

**Table A: FY 06 Specific Objectives and Accomplishments**

Actual accomplishment listed is first year (2005 – 06) of five-year goals

SL-1: Improve the Accessibility of a Suitable Living Environment	Five-Year Goal	Actual Accomplishment	Performance Ratio
Funding to non-profit organizations through social service grants	50 agencies	27 agencies	54%
Supportive services for homeless individuals and families	N/A	28,085 persons	N/A
Emergency shelter activities	N/A	1,440 persons	N/A
Americans with Disabilities Act improvements to public facilities	25 facilities	23 facilities	92%
Americans with Disabilities Act improvements to public parks	5 facilities	2 facilities	40%
Facility improvements for non profit agencies	45 agencies	12 agencies	26%
Grants to neighborhood groups for public facility improvement projects	50 facilities	18 facilities	36%
Open Space and Park Development/Expansion	10 facilities	0 facilities	0%
Maintenance of storefront community police centers	4 facilities	4 facilities	100%
Technical support for residents and neighborhood organizations	125,000 persons	41,753 persons	33%
Six months of leadership training for neighborhood residents	150 persons	30 persons	20%
After school/weekend and mobile recreation services for youth	256,000 persons	264,178 persons	103%

SL-3: Improve the Sustainability of a Suitable Living Environment	Five-Year Goal	Actual Accomplishment	Performance Ratio
Home improvement rebates, home security and tool rental	1,750 units	775 units	44%
Code enforcement activities	126,125 units	34,223 units	27%
Neighborhood sidewalk replacement (by program-trained youth)	2,500 sq. feet	1,400 sq. feet	56%
Sidewalk replacement and alley improvement	1,000,000 sq. feet	355,000 sq. feet	36%
New trees planted through the Urban Forestry Program	1250 trees	206 trees	16%
Interim assistance through neighborhood clean-ups	100 clean-ups	65 clean-ups	65%
Services engaging residents in neighborhood problem-solving activities	25,000 persons	6,935 persons	28%
Graffiti removal services and graffiti abatement landscaping	125,000 sites	41,611 sites	33%
Murals at public facilities, guided by community input	5 site	3 sites	60%
Fair housing assistance and tenant/landlord counseling	12,000 persons	2,273 persons	19%

DH-2: Improve the Affordability of Decent Housing	Five-Year Goal	Actual Accomplishment	Performance Ratio
Production of multi-family rental and for-sale residential units	48 units	32 units	67%
Security/utility deposit and tenant-based rental assistance	90 households	40 households	44%
Multi-family acquisition and multi-family rehabilitation	242 units	336 units	138%
Section 8 down payment assistance, second mortgage assistance, acquisition/rehabilitation of foreclosed properties	61 households	1 household	2%*
Down payment assistance for qualified first-time homebuyers	31 households	0 households	0%*

DH-3: Improve the Sustainability of Decent Housing	Five-Year Goal	Actual Accomplishment	Performance Ratio
Homeowner-occupied residential rehabilitation	480 units	42 units	9%*

EO-1: Improve the Accessibility of Economic Opportunities	Five-Year Goal	Actual Accomplishment	Performance Ratio
Economic development activities for the purpose of job creation	121 jobs	74 jobs	61%

EO-2: Improve the Affordability of Economic Opportunities	Five-Year Goal	Actual Accomplishment	Performance Ratio
Economic development activities for the purpose of business attraction, creation, retention and expansion	2,350 businesses	1,247 businesses	53%

\* Below performance ratio due to housing market condition. City is striving to meet goals within 5-year Plan period.

**Table B: FY 08 Specific Objectives and Goals**

<b>SL-1: Improve the Accessibility of a Suitable Living Environment</b>	<b>Five-Year Goal</b>	<b>FY 08 Goals</b>	<b>Performance Ratio</b>
Funding to non-profit organizations through social service grants	50 agencies	10 agencies	20%
Supportive services for homeless individuals and families	N/A	4,475 persons	N/A
Emergency shelter activities	N/A	4,475 persons	N/A
Facility improvements for non profit agencies	45 agencies	9 agencies	20%
Grants to neighborhood groups for public facility improvement projects	50 facilities	10 facilities	20%
Open space and park development	10 facilities	2 facilities	20%
Storefront community police centers	4 facilities	4 facilities	100%
Technical support for residents and neighborhood organizations	125,000 persons	25,000 persons	20%
Six months of leadership training for neighborhood residents	150 persons	30 persons	20%
After school/weekend and mobile recreation services for youth	256,000 persons	53,000 persons	20%

<b>SL-3: Improve the Sustainability of a Suitable Living Environment</b>	<b>Five-Year Goal</b>	<b>FY 08 Goals</b>	<b>Performance Ratio</b>
Home improvement rebates, home security and tool rental	1,750 units	350 units	20%
Code enforcement activities	126,125 units	25,225 units	20%
Neighborhood sidewalk replacement (by program-trained youth)	2,500 sq. feet	500 sq. feet	20%
Sidewalk replacement and alley improvement	1,000,000 sq. feet	200,000 sq. feet	20%
New trees planted through the Urban Forestry Program	1250 trees	250 trees	20%
Interim assistance through neighborhood clean-ups	100 clean-ups	20 clean-ups	20%
Services engaging residents in neighborhood problem-solving activities	25,000 persons	5,000 persons	20%
Graffiti removal services and graffiti abatement landscaping	125,000 sites	25,000 sites	20%
Murals at public facilities, guided by community input	5 site	1 site	20%
Fair housing assistance and tenant/landlord counseling	12,000 persons	2,400 persons	20%

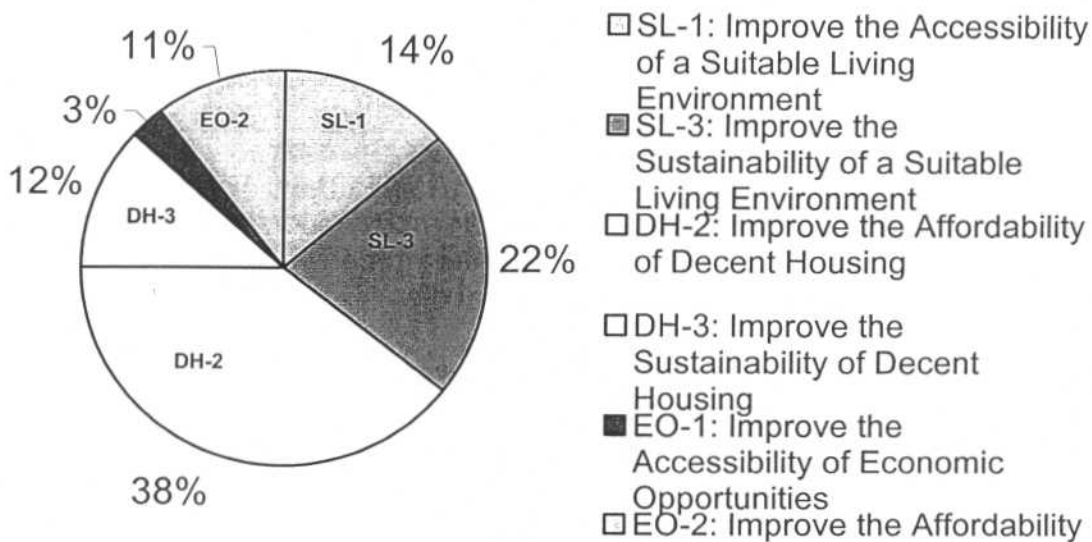
<b>DH-2: Improve the Affordability of Decent Housing</b>	<b>Five-Year Goal</b>	<b>FY 08 Goals</b>	<b>Performance Ratio</b>
Production of multi-family rental and for-sale residential units	48 units	82 units	171%
Security/utility deposit and tenant-based rental assistance	90 households	108 households	120%
Multi-family acquisition and multi-family rehabilitation	242 units	58 units	24%
Section 8 down payment assistance, second mortgage assistance, acquisition/rehabilitation of foreclosed properties	61 households	11 households	18%
Down payment assistance for qualified first-time homebuyers	31 households	18 households	58%

<b>DH-3: Improve the Sustainability of Decent Housing</b>	<b>Five-Year Goal</b>	<b>FY 08 Goals</b>	<b>Performance Ratio</b>
Homeowner-occupied residential rehabilitation	480 units	40 units	8%

<b>EO-1: Improve the Accessibility of Economic Opportunities</b>	<b>Five-Year Goal</b>	<b>FY 08 Goals</b>	<b>Performance Ratio</b>
Economic development activities for the purpose of job creation	121 jobs	24 jobs	20%

<b>EO-2: Improve the Affordability of Economic Opportunities</b>	<b>Five-Year Goal</b>	<b>FY 08 Goals</b>	<b>Performance Ratio</b>
Economic development activities for the purpose of business attraction, creation, retention and expansion	2,350 businesses	470 businesses	20%

## Distribution of Funds by Objective & Outcome



Detailed funding information can be found in the Listing of Proposed Projects included in the appendix of this Action Plan.

## GENERAL DESCRIPTIONS

### Geographic Areas and Basis for Allocation

The City of Long Beach has a population of over 490,000, making it the fifth largest city in California. Overlooking the San Pedro Bay on the south coast of Los Angeles County, Long Beach is 22 miles south of downtown Los Angeles and 10 miles southwest of Anaheim with an area of 50 square miles.

Because the primary national objectives of the Consolidated Plan programs are to benefit low-income and moderate-income residents, the City's CDBG funds will be targeted to very low, low and moderate-income neighborhoods and businesses that provide jobs to low- or moderate-income individuals. The City has traditionally focused an annual average of 99% of its CDBG resources on activities that exclusively benefit low/moderate-income persons. This trend is expected to continue in FY 08.

Ten NIS target areas are the main focal points for CDBG funds in the FY 08 Action Plan. In 1990, as part of an effort to maximize the impact of neighborhood revitalization activities, the City of Long Beach adopted the Neighborhood Improvement Strategy (NIS). NIS utilizes federal, state, and local resources in a comprehensive manner to improve targeted neighborhoods. Resources are directed toward ten specific target areas in order to maximize impact and create immediate improvements. These areas were selected using criteria developed by a task force of City staff. Indicators of problems or potential problems were assessed for each neighborhood. Selections were made based on the number and types of problems existing in the neighborhood (poverty, physical blight and

and types of problems existing in the neighborhood (poverty, physical blight and crime) as well as the potential for effective problem solving and neighborhood resident involvement. This comprehensive approach to neighborhood development extends to neighborhood improvement, housing, economic development, and public service activities.

The City of Long Beach will target funds to these areas as well as similar areas, such as Redevelopment and Housing Action Plan areas, which include many census tracts with low-income families and/or racial/minority concentration. The City will continue to target its Economic Development activities to businesses providing jobs to low/moderate-income individuals.

Redevelopment is a tool created by state law to assist local governments in eliminating blight from a designated area, as well as to achieve the goals of development, reconstruction and rehabilitation of residential, commercial, industrial and retail districts. Since the Long Beach Redevelopment Agency (RDA) was formed in 1961, seven redevelopment projects have been adopted. The project areas include: Central Long Beach, Downtown, Los Altos, North Long Beach Poly High, West Beach and West Long Beach Industrial. Although Redevelopment Areas are not all within the CDBG census tracts, Redevelopment Area residents within CDBG-eligible areas benefit from both RDA and entitlement-funded projects and programs.

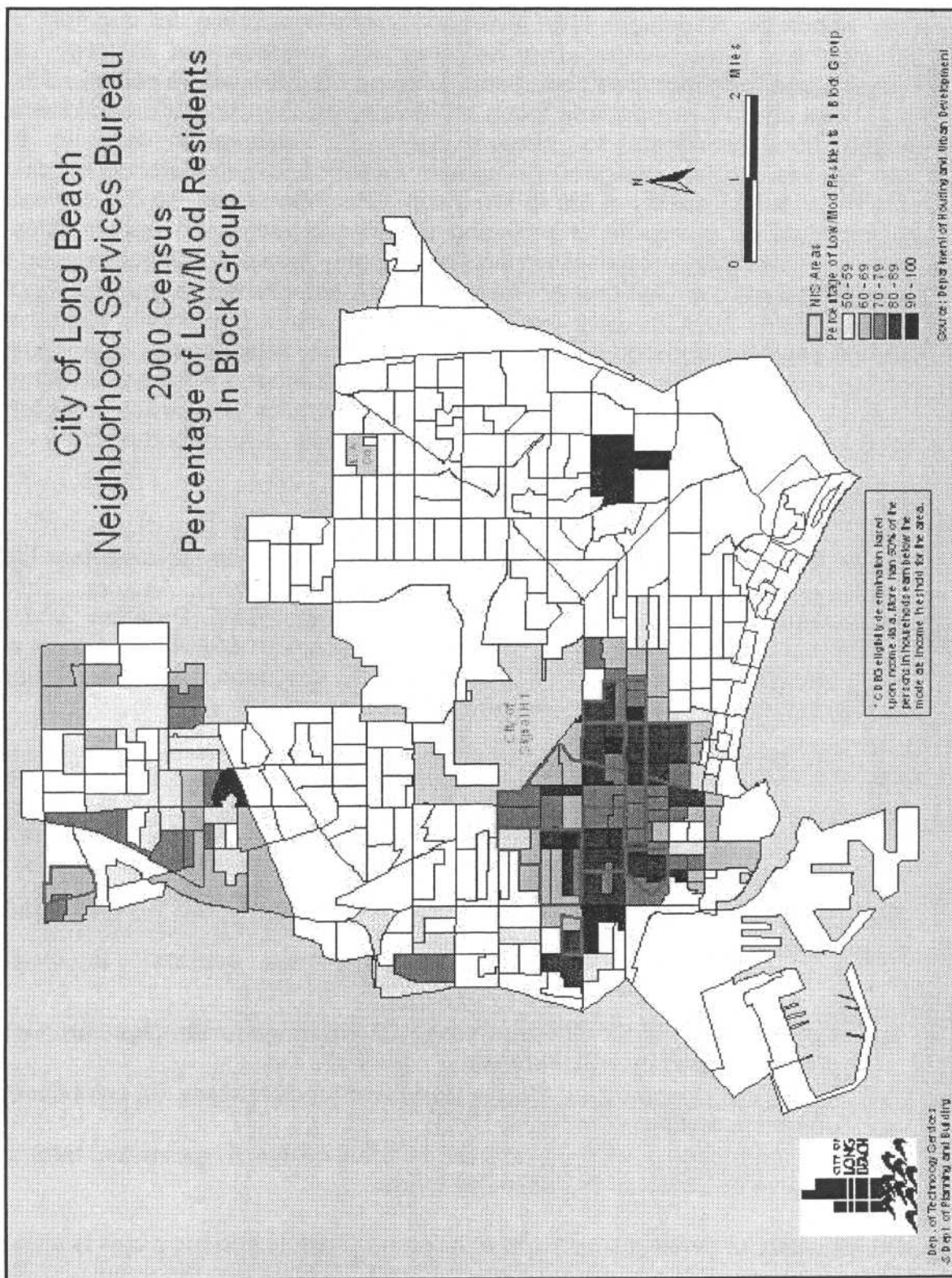
HOME funds can be spent anywhere in the City, but most projects have traditionally been located within Redevelopment and NIS areas. The Housing Services Bureau developed a Housing Action Plan (HAP) designed to most effectively direct its resources to address housing priorities. The City's Housing Action Plan is focused in three areas: North Long Beach, Washington and Central. A large portion of CDBG, HOME and Redevelopment funds will be used to create and/or enhance affordable housing in the HAP area, and to provide interim assistance to area residents as new affordable housing is developed and existing units are rehabilitated.

The Central Focus HAP area falls almost entirely within the Central NIS Area, with the exception of the South Wrigley neighborhood located west of Long Beach Boulevard. The Central Long Beach Redevelopment Project Area includes the western half of the Focus Area (west of Atlantic), and east along Pacific Coast Highway.

The majority of the North Long Beach King HAP Area falls within the North Long Beach/King School NIS Area, with the exception of the area located west of Long Beach Boulevard. The North Long Beach Redevelopment Project Area include the entire Focus Area.

The Washington School HAP Area falls entirely within the Washington School Neighborhood Improvement Strategy Area (NIS) and is also within the Central Long Beach Redevelopment Project Area.

The following map shows CDBG-eligible areas overlaid with NIS target areas. The appendix includes detailed maps of the ten NIS target areas along with relevant statistics. Also included are maps of Redevelopment Project Areas and the City Housing Action Plan areas.



## Meeting Underserved Needs

The City will continue to target low/moderate-income persons, families and neighborhoods with its federal, state and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. This approach is designed to leverage private resources to augment and enhance the City's efforts. The Neighborhood Improvement Strategy (NIS) Program and Neighborhood Leadership Training Program will be continued in FY 08. These and other programs focus on developing the skills and confidence of neighborhood residents to prepare them for leadership roles in their communities, and are designed to improve housing and neighborhood conditions and enhance the quality of life in low-income neighborhoods. Mobile recreation will continue as a means of providing supervised recreation opportunities to neighborhoods that lack sufficient parks and/or play areas. Continued support will be provided for the Community Police Centers established in four low-income neighborhoods over the past eight years. These centers, primarily staffed and operated by neighborhood volunteers and community liaisons, provide a valuable link between residents and local police. The Neighborhood Business Investment Program will continue to offer small start-up grants for newly established businesses locating in and serving low/moderate-income neighborhoods.

## Federal, State and Local Resources

The Action Plan utilizes federal resources from Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), American Dream Downpayment Initiative (ADDI) provided under the HOME Program, and the Emergency Shelter Grant (ESG) entitlement program. The amounts shown also reflect reallocated funds in the CDBG and HOME programs. HUD funding under the Action Plan for FY 08 includes the following resources:

Available Funds	CDBG	ESG	HOME	ADDI	TOTAL
New Entitlement	\$8,982,348	\$386,042	\$4,814,159	\$64,018	\$14,246,567
Prior Year Uncommitted	\$1,626,724	\$0	\$5,264,480	\$367,855	\$7,259,059
Program Income	\$1,000,000	\$0	\$680,879	\$0	\$1,680,879
<b>Total Available Funds</b>	<b>\$11,609,072</b>	<b>\$386,042</b>	<b>\$10,759,518</b>	<b>\$431,873</b>	<b>\$23,186,505</b>

- New Entitlement: FY 07 Grant Year HUD allocated funds. Grant amounts are determined by HUD formula.
- Prior Year Uncommitted Funds: Carryover funds that are not committed to on-going, multi-year projects.
- Program Income: Income received by the City directly generated through the use of CDBG or HOME/ADDI funds.

The allocation of these resources to anticipated projects and programs is shown in the *Listing of Proposed Action Plan Budget and Projects* in the appendix. The

City of Long Beach has not received any surplus funds from urban renewal settlement or float-funded activities. Furthermore, the City of Long Beach has returned no grant funds to the line of credit.

In addition to this Action Plan Budget, additional federal, local and private funds, including City Redevelopment Agency and State low-income housing tax credit funds, will be utilized to address the needs identified in the Consolidated Plan. In FY 06, the City of Long Beach leveraged \$15,459,188.88 in additional funds, including \$4,500,000 in SNAPS (Special Needs Populations, including McKinney-Vento) funding and \$2,012,860 in State Low-Income Housing Tax Credits. In addition, various CDBG, HOME and ESG-funded programs had a required match and program-designed match in the amount of \$1,013,914.88. The following table shows the anticipated sources of these resources in FY 08:

<b>FEDERAL</b>	<b>\$ 27,686,595.00</b>
CDBG	11,609,072.00
HOME	10,759,518.00
ESG	386,042.00
ADDI	431,963.00
* Section 8	-
SNAPS (Special Needs Populations)	4,500,000.00
* Lead Abatement	-
* Economic Development Administration	-
<b>LOCAL</b>	<b>\$ 21,794,269.00</b>
<b>STATE</b>	<b>\$ 17,000,000.00</b>
* Housing Set-Aside	17,000,000.00
* 21st Century State Bond (Youth programs)	-
* CalHome	-
<b>CITY</b>	<b>\$ 4,794,269.00</b>
<b>General Fund</b>	
* Public Facilities Improvement	-
* Code Enforcement Activities	2,890,470.00
<b>Health Fund</b>	
Code Enforcement Activities	503,799.00
<b>Redevelopment Fund</b>	
Residential Rehabilitation (NEA)	750,000.00
Code Enforcement Activities	650,000.00
* State Low Income Housing Tax Credit (HOME Project)	-
<b>PRIVATE</b>	<b>\$ 2,063,914.88</b>
<b>BANKS</b>	<b>\$ 1,050,000.00</b>
<b>Grow America Revolving Fund</b>	
Business Loans	1,050,000.00
<b>COMMUNITY ORGANIZATIONS</b>	<b>\$ 151,700.00</b>
** Neighborhood Partners Program (Match from Applicants)	151,700.00
<b>NONPROFITS</b>	<b>\$ 312,890.00</b>
** Emergency Shelter Grant (Agency Match)	\$ 274,890.00
** Non-Profit Assistance Program (Agency Match)	38,000.00
<b>OWNERS</b>	<b>\$ 549,324.88</b>
** NSB Commercial Improvement Rebate (Owner Match)	97,320.00
** NSB Residential Rehabilitation (Owner Match)	98,480.00
** NEA Residential Rehabilitation (Owner Match)	353,524.88

\* Pending dollar figures will be entered as they become available.

\*\* Estimated based on FY 06 data.



## MANAGING THE PROCESS

### Lead Agency

As the entitlement grantee for the CDBG, HOME/ADDI and ESG programs, the City of Long Beach Department of Community Development is the lead agency for the development of this Annual Action Plan. The department will also act as one of several public and private agencies that will administer programs and activities under the plan. The Department of Community Development oversees community development, economic development and housing programs.

In an effort to increase the direct effectiveness of the Emergency Shelter Grant, the Department of Community Development coordinates the distribution and supervision of ESG funds to the Department of Health and Human Services, which handles the actual distribution and supervision of funds to non-profits (the direct recipients of ESG funds). The Department of Health and Human Services also prepares the Continuum of Care for the City of Long Beach and submits the City's application for Shelter Plus Care and Supportive Housing Program Grants. This department has significant knowledge and expertise with the homeless community, and provides assistance to non-profit agencies serving homeless individuals and families.

### Plan Development

The Consolidated Plan and Action Plans represent a comprehensive planning effort mainly led by the Community Development Advisory Commission, with involvement of local government experts, the social service community, residents, and consultation with other local HUD entitlement communities. The Commission is appointed by the Mayor and consists of fifteen Long Beach residents representing a cross-section of the community serving as voluntary commissioners. They represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities
- Housing
- Redevelopment
- At-Large [one member]

The Commission works closely with staff to ensure that careful consideration is given to the City's identified needs, and that programs and services are cost-effective and meet specific goals and objectives.

## **Enhancing Coordination**

The City of Long Beach will continue to coordinate and share ideas with residents, other local government entities, affordable housing providers and social service agencies to maximize the effectiveness of planned activities.

Long Beach expands its existing relationships with local jurisdictions through participation in sub regional planning efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its Federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various non-profit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. These agencies are assisted by City staff in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet federal requirements, and periodically conducts on-site monitoring reviews.

## **CITIZEN PARTICIPATION**

### **Citizen Participation Process**

The development of the City of Long Beach FY 08 Action Plan involves extensive citizen participation. The Community Development Advisory Commission is responsible for compliance with the City of Long Beach Citizen Participation Plan. As such, it conducts two public hearings and works closely with City staff to ensure that a significant multilingual community outreach and education effort is completed prior to the adoption of this Plan.

After a notice was published in four local newspapers, the Commission conducted an initial Public Hearing on March 21, 2007 to solicit public comments on the City's intent to begin the preparation of the FY 08 Action Plan. In addition to published notices in English, Spanish and Khmer (Cambodian), fliers announcing the Public Hearing were mailed to over 500 individuals and organizations. As a result of this extensive community outreach, 21 residents testified at the March 21<sup>st</sup> t Public Hearing.

The Commission and staff developed a list of organizations from which to seek comments on the Action Plan. Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME/ADDI and ESG-funded services.

The Commission conducts a second Public Hearing on June 20, 2007 to solicit public comments on the draft FY 08 Action Plan. The Action Plan will include all public comments received at the Public Hearing and written responses from staff. At the conclusion of the Public Hearing, the Commission recommends whether the Long Beach City Council should approve the FY 08 Action Plan.

At a final public meeting, the Long Beach City Council will review the Action Plan recommended by the Commission along with the citizen comments. Once the City Council approves the Plan, it will be submitted to the United States Department of Housing and Urban Development.

### **Citizen Comments**

For citizen comments, please refer to the appendix.

### **Efforts to Broaden Participation**

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low- and moderate-income residents, residents of low- and moderate-income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

Community outreach efforts include presentations and requests for comments at community meetings. For a list of meetings at which staff presented on the FY 08 Action Plan, please refer to the appendix.

### **Comments Not Accepted**

To date, all comments have been incorporated into the plan.

## **INSTITUTIONAL STRUCTURE**

The central responsibility for the administration of the Action Plan is assigned to the Neighborhood Services Bureau. This agency will coordinate activities among the public and private organizations to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing, homeless and community development needs. The Neighborhood Services Bureau will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative.

## **MONITORING**

The Department of Community Development Neighborhood Services Bureau is responsible for ensuring that the US Department of Housing and Urban Development (HUD) funds complies with program requirements through the monitoring of program performance. Monitoring is proactive and ongoing to

ensure federal compliance, evaluate the effectiveness of HUD-funded programs and ensure that the City receives future HUD funding. The primary goals of monitoring are to:

- Ensure production and accountability;
- Ensure compliance and consistency with HUD regulations; and
- Evaluate organizational and project performance.

**CDBG and ESG Monitoring:**

A Monitoring Plan has been developed and implemented. The plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

At the beginning of the program year a meeting is set with program providers to discuss the reporting requirements and the Monitoring Plan.

Program providers are required on a quarterly basis to provide progress reports, which are reviewed for compliance. A site review, held quarterly, is scheduled with the program providers. An entrance interview is held at the beginning of the program year with key representatives for clarification of the program's purpose, scope, objectives and goals. HUD-required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, to provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program provider to report on steps being taken to address areas of non-compliance or non-performance. Formal notification of the results of the monitoring review is sent to the program provider, which creates a permanent written record, an outline of concerns and findings, and set deadlines for a written response and corrective actions, if any.

It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with federal regulations.

**HOME Monitoring:**

The City of Long Beach will follow monitoring standards and procedures regarding affordable housing projects it has funded in order to ensure compliance with HOME program regulations. The City's HOME monitoring standards and procedures are as follows:

- 1) The City will monitor the HOME program to ensure that HOME funding is used in conjunction with nonprofit partners, including Community Housing Development Organizations (CHDOs), in accordance with HOME regulations.

The City evaluates organization's qualifications and designates them as CHDOs. The City will use a minimum of 15 percent of its annual HOME allocation for housing owned, developed or sponsored by CHDOs.

- 2) The City will monitor all activities undertaken with HOME funds to ensure that they are consistent with the City's Consolidated Plan.
- 3) The City will review the status of HOME grants to monitor the 24-month deadline to commit HOME funds, and the five-year deadline to expend HOME funds.
- 4) The City will leverage HOME funds with private, local and nonprofit dollars. HOME regulations state that a 25 percent matching obligation is incurred for the HOME funds expended. A record of match obligations and contributions will be maintained in a Match Log. Match will be reported to HUD annually in the Consolidated Annual Performance Evaluation Report (CAPER).
- 5) The City will monitor HOME activities to ensure that the activities are eligible under the HOME Program and the associated costs are related to affordable housing tasks.
- 6) The City will monitor HOME activities to ensure compliance with minimum HOME investment requirements. The minimum amount of HOME funds is an average of \$1,000, multiplied by the number of HOME-assisted units in a project. The City will also monitor HOME activities to ensure compliance with the maximum per-unit HOME subsidy limits applicable to the City of Long Beach.
- 7) The City will monitor HOME activities to ensure compliance with the HOME maximum purchase price/after-rehab value limits, the 203(b) limits applicable to the City of Long Beach, for owner-occupied and homebuyer properties. The City will conduct the required frequency of property inspections as stated in the HOME regulations. At least 15 percent of the HOME-assisted rental units in a project, and a minimum of one unit in every building, will be inspected during the period of affordability per the following schedule: 1 to 4 units, every 3 years; 5 to 25 units, every 2 years; and 26 or more units, annually. The City will monitor HOME funded rehabilitation work to ensure compliance with methods and materials to be used when performing rehabilitation activities.
- 8) The City will monitor HOME activities to ensure that HOME funds are used to assist households with incomes at or below 80% of the area median income, and to ensure that, for each annual HOME allocation, 90 percent of the occupants of HOME-assisted rental units and households assisted with HOME-funded TBRA have incomes that are 60 percent or less of the area median, and 20 percent of the units in each rental housing project containing five or more units are occupied by tenant households with incomes at or below 50 percent of median income. Tenant household incomes of tenants residing in HOME-assisted rental units will be re-certified on an annual basis.

## **Additional Performance Measurement**

The City of Long Beach has implemented a citywide integrated management system called Focus On Results (FOR) Long Beach. The goals of FOR Long Beach are to:

- Align resources around City Council and community priorities
- Focus the entire organization on common objectives
- Empower the work team
- Improve efficiency and effectiveness of City services
- Increase accountability at all levels of organization
- Communicate status of performance regularly

FOR Long Beach was designed to strengthen the decision-making process and serve as a critical communication link between City Council, City staff and the community. The system links budget and performance information for the entire organization, and facilitates regular and integrated performance reporting, highlights performance and resource gaps, and enables the optimization of service delivery based on demand, results and best practices.

The activities of HUD formula grant programs have been integrated into the City's goals and strategies as communicated through citywide and departmental Strategic Plans. Results of many of the CDBG, ESG and HOME-funded activities reported herein are also communicated to City Council, City staff and the community through monthly, quarterly and annual FOR Long Beach performance reports.

## **LEAD-BASED PAINT**

In FY 08, actions will be continued to evaluate and reduce the number of housing units containing lead-based paint hazards. These efforts will increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families. All CDBG, HOME, ADDI and ESG-funded programs have incorporated lead-based paint hazard reduction efforts.

In 2004 the City received a HUD Lead Hazard Control (LHC) grant to reduce childhood lead poisoning. This \$3 million dollar renewal grant was awarded to the Department of Health and Human Services Bureau of Environmental Health. This grant utilizes partnerships with a variety of government, private sector and community-based organizations to implement cost-effective methods for identifying and controlling lead-based paint hazards in designated low-income neighborhoods. Additionally, it funds training, employment and other economic opportunities for low-income and minority residents and businesses. The program partners include the Community Development Housing Program, the Long Beach Community Action Program, the, the Role of Men Program, the Childhood Lead Poisoning Prevention Program and the Child Health and Disability Clinical Program.

The primary grant objective is to eliminate lead hazards in low-income residential properties. This is accomplished by enrolling property owners into the program and ensuring property eligibility by documenting the income level of property residents. The qualified units undergo a comprehensive lead-hazard evaluation and a report is developed that contains site-specific lead abatement specifications. Lead abatement firms provide the City with bids for the actual construction. The residents of the properties are generally relocated during lead hazard remediation. By September 30, 2006, three hundred and sixty nine units were enrolled into the program. Of these, two hundred and ninety one units received lead hazard evaluations and sixty-eight units had undergone lead hazard control remediation. During the year, four additional contractors were approved to provide bids to the City. It is anticipated that this expanded base of Contractors will allow the City to expedite abatement activities in FY 08.

Another grant objective is to train individuals in Lead Safe Work Practices (LSWP). These classes educate people on how to avoid creating lead hazards when conducting maintenance and minor construction activities. In March of 2006, a contract with Advance Education and Training was finalized allowing the City to begin the LSWP training classes. The Electrical Training Institute has arranged for, and coordinated the use of, the International Brotherhood of Electrical Workers (IBEW) Union Training Center for use in conducting some of the Lead Safe Work Practice training classes. The Electrical Training Institute has also referred IBEW union members to enroll into the class. Additionally, the Electrical Training Institute has marketed the class by posting information on the IBEW Job Posting Website. Of the ninety-nine persons who have completed the LSWP training so far, fourteen have been referred through this institution. The Department of Health and Human Services also manages a Childhood Lead Poisoning Prevention Program (CLPPP) focusing on case management of children with elevated blood lead levels as defined by the State. This program provides community outreach regarding lead poisoning prevention and the hazards of lead poisoning and lead sources. Health education presentations are provided at community events and meetings. Health education materials about lead poisoning prevention are provided to individuals, the public and health care providers. Public Health Nurses (PHNs) provide case management services to children who are referred to the program by laboratories, health care providers, other health jurisdictions, including the State of California Department of Health Services (DHS) Childhood Lead Poisoning Prevention Branch. Case management services include an interview and lead prevention and nutrition education by PHNs with the parents. The PHNs encourage the parents to conduct medical follow-up for children who have lead poisoning. A Registered Environmental Health Specialist provides an environmental inspection including on-site testing and specimen collection for possible sources of lead for testing by the Health Department Public Health Laboratory. The PHNs also provide outreach and education to parents of children with lower lead levels and to adults who have elevated lead levels.

## HOUSING NEEDS

### SPECIFIC HOUSING OBJECTIVES

The City of Long Beach has identified three high priorities for housing needs that will be addressed in FY 08. These priorities are listed below, along with the specific, measurable objectives that correspond to each. The specific objectives can be linked back to nationally-recognized outcome statements using the codes provided.

#### Provide and Preserve Safe, Decent and Affordable Housing for Long Beach Households with the Greatest Need (High Priority)

DH-2      The City of Long Beach will assist affordable housing developers in the production of affordable rental housing and affordable ownership housing, with financial assistance including predevelopment loans, bridge loans, construction loans, and permanent financing.

**Total FY 08 HOME Funding: \$4,677,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
HOME/ Set-aside	<ul style="list-style-type: none"> <li>• Multi-Family Residential Rental Housing Production</li> <li>• For-Sale Residential Housing Production</li> </ul>	<ul style="list-style-type: none"> <li>• Number of Housing units</li> </ul>
<b>FIVE-YEAR GOAL: 48</b>		<b>FY08 GOAL: 82</b>

DH-2      The City will provide security deposit assistance to qualified low-income, formerly homeless households to enable them to secure long-term permanent housing in unsubsidized apartments. The city will also provide rental assistance to qualified tenants in properties rehabilitated with HOME funds.

**Total FY 08 HOME Funding: \$444,400**

Funding Source	Activities Under This Specific Objective	Performance Indicators
HOME	<ul style="list-style-type: none"> <li>• Tenant-Based Rental Assistance</li> <li>• Security Deposit/Utility Deposit Assistance</li> </ul>	<ul style="list-style-type: none"> <li>• Number of households assisted</li> </ul>
<b>FIVE-YEAR GOAL: 90</b>		<b>FY08 GOAL: 108</b>



**Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (High Priority)**

SL-3 The City of Long Beach will provide home improvement activities to maintain the current housing stock in targeted low- and moderate-income areas in order to sustain a suitable living environment.

**Total FY 08 CDBG Funding: \$936,126**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG/ RDA	<ul style="list-style-type: none"> <li>• Home Improvement Rebate</li> <li>• Tool Rental Assistance</li> <li>• Home Security Program</li> </ul>	<ul style="list-style-type: none"> <li>• Housing units to be assisted that are occupied by low-income households</li> </ul>

**FIVE-YEAR GOAL: 1,750**

**FY08 GOAL: 350**

SL-3 The City of Long Beach will provide code enforcement activities to maintain the current housing stock in targeted low- moderate-income areas in order to sustain a suitable living environment.

**Total FY 08 CDBG Funding: \$2,083,500**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>• Fresh Start</li> <li>• Intensified Code Enforcement</li> <li>• City Attorney Code Enforcement</li> <li>• City Prosecutor Code Enforcement</li> <li>• Proactive Code Enforcement</li> <li>• Police Code Enforcement</li> </ul>	<ul style="list-style-type: none"> <li>• Number of housing units inspected in LOW/MOD areas</li> </ul>

**FIVE-YEAR GOAL: 126,125**

**FY08 GOAL: 25,225**

DH-2 The City of Long Beach will provide low-interest loans, typically at 0%, to private owners, nonprofit housing developers, and certified CHDOs to rehabilitate multi-family residential rental properties for occupancy by low- and very low-income households at affordable rents. This project also includes acquisition and/or rehabilitation by the City, the Long Beach Housing Development Company or a City-designated nonprofit housing developer of HUD foreclosed properties for rent to low- and very low-income households.

**Total FY 08 HOME Funding: \$2,207,124**

Funding Source	Activities Under This Specific Objective	Performance Indicators
HOME	<ul style="list-style-type: none"> <li>• Multi-Family Residential Rental Rehabilitation Loan Program</li> <li>• Multi-Family Residential Acquisition/Rehabilitation Loan Program</li> <li>• Acquisition and/or Rehabilitation of Properties</li> </ul>	<ul style="list-style-type: none"> <li>• Number of housing units</li> </ul>

**FIVE-YEAR GOAL: 242**

**FY08 GOAL: 58**

DH-3 The City of Long Beach will provide low-interest (3%) loans to low-income homeowners to rehabilitate owner-occupied residential property of 1-4 units on a lot.

**Total FY 08 HOME Funding: \$2,348,258**

Funding Source	Activities Under This Specific Objective	Performance Indicators
HOME	<ul style="list-style-type: none"> <li>Homeowner-Occupied Residential Rehabilitation</li> </ul>	<ul style="list-style-type: none"> <li>Number of housing units</li> </ul>
<b>FIVE-YEAR GOAL: 480</b>		<b>FY08 GOAL: 40</b>

**Encourage Owner Occupancy (High Priority)**

DH-2 The City of Long Beach and/or the Long Beach Housing Development Company will acquire and/or rehabilitate properties for sale to low- and very low-income households, and provide qualified first-time Section 8 homebuyers purchasing in the City of Long Beach with below-market interest rate loans and conditional grants for down payment and non-recurring closing costs.

**Total FY 08 HOME Funding: \$250,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
HOME	<ul style="list-style-type: none"> <li>Down Payment Assistance Program for Section 8 Homebuyers</li> <li>2nd Mortgage Assistance</li> <li>Acquisition/Rehabilitation of Properties</li> </ul>	<ul style="list-style-type: none"> <li>Number of households assisted</li> </ul>
<b>FIVE-YEAR GOAL: 61</b>		<b>FY08 GOAL: 11</b>

DH-2 The City of Long Beach will provide down payment assistance toward the purchase of single-family housing through loans, advances, deferred payment loans, grants, or other forms of assistance consistent with the ADDI requirements to qualified first-time homebuyers.

**Total FY 08 ADDI Funding: \$431,873**

Funding Source	Activities Under This Specific Objective	Performance Indicators
ADDI	<ul style="list-style-type: none"> <li>Down Payment Assistance Program for Qualified First-Time Homebuyers.</li> </ul>	<ul style="list-style-type: none"> <li>Number of households assisted</li> </ul>
<b>FIVE-YEAR GOAL: 31</b>		<b>FY08 GOAL: 18</b>

**NEEDS OF PUBLIC HOUSING**

The City of Long Beach does not own public housing units. However, the Los Angeles County-owned Carmelitos Housing Project is located in the City of Long Beach. In FY 08, the City will continue to inform residents of the Carmelitos

Housing Project about available City programs, including Welfare-to-Work. The City will also continue to develop our working relationship with the Los Angeles County Community Development Commission and coordinate appropriate services to residents of the Carmelitos Housing Project.

## **BARRIERS TO AFFORDABLE HOUSING**

The City is facing a housing crisis; housing units are overcrowded and many neighborhoods are deteriorating. The City has developed a Housing Action Plan (HAP) that serves as the framework for the allocation of scarce housing resources, maximizing the utilization of these resources to benefit residents with the greatest housing need, and revitalizing and stabilizing neighborhoods with the most need. The purpose of the HAP is to focus and allocate affordable housing funds (redevelopment housing set-aside funds and federal HOME funds) over the next several years. The HAP allocates these funds according to income (very low, low, and moderate) and tenure (owner/renter) within general program parameters. The HAP also recommends focusing efforts in three specific neighborhoods in the City to strengthen and make a difference in those neighborhoods, where actual needs can be identified and remediation brought to bear with the proper concentrated resources. The Mayor and City Council approved the Housing Action Plan in June 2004.

The City will continue to facilitate and encourage the development of affordable housing through its public nonprofit corporation, The Long Beach Housing Development Company (LBHDC). The LBHDC is a nonprofit, public benefit corporation established to ensure the development and creation of affordable housing opportunities, including both rental and home ownership. The two major sources of revenue for The LBHDC are the 20% redevelopment tax increment housing set-aside from the City's seven redevelopment project areas, and federal HOME funds. The LBHDC will work with Community Housing development Organizations (CHDOs) and other developers to create additional housing opportunities for low-income funding and both low and very low-income families and individuals.

The City's Housing Services Bureau works with the LBHDC and the City to identify and finance affordable housing developments and programs that will provide safe, decent and affordable rental and ownership opportunities for Long Beach residents and workers. The Section 8 Downpayment Program is an excellent example of a program that is both cutting edge and one that meets the needs of very-low income renters who want to be homeowners.

The City of Long Beach will continue to undertake a number of efforts aimed at eliminating barriers to affordable housing and ameliorating the negative effects of public policies that serve as barriers to affordable housing.

Among the most recent efforts in this regard are the following:

1. The Downtown Planned Development District 30 (PD-30) was amended to provide moderate to high density housing opportunities for persons working in the Downtown area. This amendment facilitated development of the Puerto del Sol apartment development consisting of 64 affordable units (30 units at 40% of median, 33 units at 50% of median and 1 unit at 60% of median). Completion of this project is anticipated in summer, 2007.
2. The Downtown Shoreline Planned Development District 6 (PD-6) was amended to reduce the allowable retail area in the planning district by 200,000 square feet in return for increasing the allowable residential development by 500 units. This housing, adjacent to Downtown, will provide an important source of housing for Downtown workers. The revision was based on a trip generation calculation that demonstrated the relative benefit of locating workers adjacent to potential job locations.
3. Chapter 21.63 of the Long Beach Municipal Code was recently amended to provide incentives to encourage the development of housing for very low income, low income and senior citizen ownership and rental households, and moderate income condominium owners, through the award of density bonuses and the waiver of certain development standards under specific circumstances.

The density bonus portion of the amendment to chapter 21.63 provides the bonus in exchange for guarantees that the units will be maintained as affordable housing for the noted populations for at least thirty (30) years. The guarantee must be in the form of a recorded deed restriction. The amount of the density bonus cannot exceed the maximum percentage permitted by the State of California.

In addition to the density bonus, the amendment provides for a waiver of parks and recreation fees (currently \$2,070 per unit) and transportation developer fees (currently \$1,125 per unit) for these affordable housing units.

The amendment also provides for the waiver of a number of development standards if the developer can demonstrate that the increased density allowed cannot physically be accommodated on the site under basic standards. The waiver involves a priority order of standards that may be waived; the developer must demonstrate that the increased density cannot be accommodated with each sequential waiver before the waiver of the next standard is allowed.

The priority order of waiver is as follows:

1. Percentage compact parking
2. Tandem parking design limitations
3. Privacy standards
4. Private open space
5. Common open space
6. Height
7. Distance between buildings
8. Side yard setbacks
9. Rear yard setbacks
10. Number of parking spaces (but not less than one space per unit)
11. Front setbacks

These waiver areas form an important source of potential flexibility in the review of plans for affordable housing, and positively impact the chances of a given affordable housing project being approved and built.

Finally, if the developer of an affordable project believes that, even with the density bonus and waiver of the standards required to make the project physically feasible, the project is still not financial feasible, then the amendment allows the developer to submit a project pro forma demonstrating the deficiency, including the costs of complying with each of the listed standards. Additional standards may then be sequentially waived until financial project feasibility is achieved.

The amended Chapter 21.63 has already contributed to the feasibility of a number of affordable Long Beach housing projects, and will continue to be an important resource in future project feasibility, design and construction.

On June 1, 2005, the City Council adopted a Housing Action Plan for FY 05-09 to serve as the framework for the allocation of the City's scarce affordable housing resources according to the income (very low, low, moderate) and tenure (owner/renter) of the target population. Targeted funds include HOME and Redevelopment Housing Set-Aside funds. The Plan aims to maximize investment towards providing quality affordable housing to as many Long Beach residents as possible, with a clear and pronounced effect in revitalizing and stabilizing Long Beach neighborhoods. In its initial five years of implementation, the HAP will focus efforts in three specific neighborhoods in the City to strengthen and make a visible difference in these neighborhoods.

The City will continue to implement programs that foster and maintain affordable housing. Residential rehabilitation assistance will again be provided to lower-income homeowners to preserve housing affordability. During the FY 08 program year, HOME will provide assistance to multi-family units and single-family units with rehabilitation loans. All of the projects will be focused on improving living conditions and correcting code violations, while the multi-unit projects will also

maintain affordable rents.

HOME funds will be made available to create a Security and Utility Deposit Program to assist homeless families who are able to sustain permanent housing, but are unable to save the funds necessary to initially secure the housing. This is a result of collaboration between the Human and Social Services Bureau of the Department of Health and Human Services (DHHS) and the Housing Services Bureau to create a program that creates affordable rental housing opportunities for formerly homeless households. The HOME Security and Utility Deposit Program brings together federal HOME funding and an efficient participant qualification process developed for the Tenant-Based Rental Assistance (TBRA) program by the Housing Services Bureau, with homeless applicant intake, processing and monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits, first and last month's rent, and utility deposits to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford "up front costs," to secure a decent place to live.

The City will continue to offer first-time homebuyer classes in English on a monthly basis, as well as classes in Spanish on a quarterly basis. In addition, the City also offers a quarterly post-homeownership class to assist residents in sustaining their gain of ownership.

Under federal regulations, a minimum of 15% of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with fifteen qualified CHDOs:

- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Incorporated

## HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

### Forms of Investment

No forms of investment will be utilized beyond those described in 92.205(b).

### HOME Match Provision

The City incurs a matching obligation for HOME funds it expends, except for those associated with: FY 92 HOME funds; HOME administrative and planning funds; CHDO operating expenses; CHDO capacity-building funds; and CHDO site control, technical assistance, and seed money loans for projects that do not go forward.

The City intends to use Redevelopment Set-Aside expenditures as match for FY 08 HOME funds. We have used such expenditures as match for the past several years. Set-Aside revenues from the RDA for FY 08 are currently estimated at \$17,000,000. This amount is well in excess of any anticipated match requirement.

### Proposed CHDO Expenditures

CHDO expenditures are reflected in Project 11 of this Action Plan. The amount anticipated to be expended meets or exceeds the 15% CHDO requirement.

### Homebuyer Activities – Resale/Recapture Options

The City of Long Beach will continue to use HOME and ADDI funds to assist first-time homebuyers in purchasing a home. To ensure long-term affordability, the City will impose either a recapture or resale provision, which will allow the City to recycle funds to assist future homebuyers. The City may require additional restrictions, including first-time homebuyer qualifications and affordability requirements, which may be more restrictive than current HOME Program regulations. Examples of current requirements include the following:

- Total Household income cannot exceed low-income limits
- Must occupy property as the principal residence
- Required to comply with recapture/resale provisions during the affordability period

#### Additional City Restrictions:

- Must purchase a home within the City of Long Beach
- Required to be a first-time homebuyer
- Complete an approved pre-purchase Homebuyer Workshop
- Must currently live or work in the City of Long Beach to apply for assistance

Recapture Option:

The City of Long Beach will recapture all or a share of the direct HOME or ADDI subsidy if the HOME Program recipient decides to sell the house within the affordability period. If the affordability period has not expired, the City may forgive a prorated share of the HOME subsidy based upon the amount of the time the homeowner occupied the unit during the affordability period.

Resale Option:

The resale option ensures that the HOME-assisted unit will remain affordable over the entire affordability term. The City will designate the HOME assisted unit and require affordability. The City will allow the homeowner to sell the affordable unit to another low-income family at an affordable rate.

Enforcement of the Recapture or Resale Options:

To enforce the recapture restrictions, the City will record an Agreement and a Deed of Trust against the property. This Agreement will ensure that the full HOME subsidy will be recaptured from the net proceeds of the sale. Where the net proceeds are insufficient to repay both the Home subsidy plus the homeowner's investment, the City will forgive a prorated share of the Home subsidy based on occupancy during the affordable period. In such case, the homeowner will not be permitted to recover more than the homeowner's investment. To enforce the resale/recapture options, the City will also place a mortgage lien on the property, which will ensure the affordability period is met.

**Refinancing with Rehabilitation Guidelines**

Under certain circumstances, the HOME Investment Partnership Program allows the use of HOME funds for refinancing. However, the HUD regulations at 24 CFR 92.206(b) require that "Refinancing Guidelines" be included in the local participating jurisdiction's Consolidated Plan. Subject to certain HUD requirements, the local participating jurisdiction designs its own "Refinancing Guidelines" and includes these guidelines in the Consolidated Plan for public input and HUD review/approval.

The HOME regulations at 24 CFR 92.206(b) allow HOME funds to pay the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds:

1. For single family (1 to 4 family) owner-occupied housing when lending HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable; and



2. For multifamily projects when lending HOME funds to rehabilitate the units, if refinancing is necessary to permit or continue affordability under 24 CFR 92252. The Participating Jurisdiction (PJ) must establish refinancing guidelines and state them in its Consolidated Plan.

It is the City's understanding, via oral confirmation from HUD Los Angeles Area Office staff, that HUD's intent in the above-stated 24 CFR 92.206 (b) reference to "the cost to refinance existing debt" is not simply to use HOME funds to pay for the lender's costs and fees associated with a refinancing, but also to pay for the refunding in replacing the existing debt with new debt.

The following adopted "Refinancing Guidelines" describe the conditions under which the City of Long Beach will use HOME funds in any project proposing to refinance existing debt on a multifamily housing property.

1. Not for single-family housing. *Although HUD HOME regulations allow HOME funds for refinancing in connection with "single family (one to four family) housing", the City of Long Beach Refinancing Guidelines stipulate that HOME funds to refinance may only be allowed in connection with multifamily housing projects; refinancing may not be allowed with single family housing. HUD defines "single family housing" as one to four units, including one owner-occupied unit.*
2. HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(vi).
3. HOME funds may not be used to refinance properties that previously received home funding unless the affordability period has expired. This is a HOME regulations requirement. 92 CFR 92.214(a)(7) states that HOME funds may not be used to provide HOME assistance (beyond one year after project completion) to a project previously assisted with HOME funds during the period of affordability established in the original written agreement.
4. Use of HOME funds for refinancing will only be allowed in multifamily projects, which are proposed to be rehabilitated with HOME funds. This is a HOME regulations requirement. 24 CFR 92.206(b) states that HOME funds may be used to pay "the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds" (emphasis added).
5. The refinancing must be necessary to permit or continue affordability under HOME regulations at 24 CFR 92.252 ("Qualification As Affordable Housing: Rental Housing"). The purpose of the refinancing must be to maintain current affordability and/or create additional affordable units. This is a HOME regulations requirement at 24 CFR 92.206(b)(2).

6. The new investment of HOME funds for refinancing can be made either to maintain current affordable units, or to create additional affordable units. *Levels of affordability will be, at a minimum, those required by the HOME Program regulations. This guideline is a HOME regulations requirement at 24 CFR 92.206(b)(2)(iii). The Guidelines must "state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both."*

*For those projects which currently have affordable (non HOME-funded) deed-restricted units and which may seek to use HOME Program "Refinancing With Rehabilitation," the requirement to "maintain current affordable units or create additional affordable units" may also be met by increasing the project's current affordability level. For example, an increased affordability level may be achieved by:*

- *lowering the existing rent restrictions;*
- *increasing the number of affordable/restricted units;*
- *extending the term of existing affordability restrictions; or*
- *a combination thereof*

*The level of additional affordability (if any) will be determined in the context of overall financial feasibility of each financing.*

7. Regardless of the amount of HOME funds invested, the minimum affordability period shall be at least 15 years. This is a HOME regulations requirement at 24 CFR 92.206(b)(2) and 24 CFR 92.206(b)(2)(iv). *The actual affordability period will be the subject of negotiation on each project.*
8. The investment of HOME funds for refinancing will be allowed jurisdiction-wide. Eligible properties must be located in the City of Long Beach. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(v), *which requires the guidelines to specify whether the investment of HOME funds, for refinancing, will be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy.*
9. Whenever HOME funds are used for refinancing, the City of Long Beach staff will require a review of management practices to determine that:
- *"Disinvestment" in the property has not occurred. HUD regulations do not define "disinvestment." Within these Guidelines, the term "disinvestment" shall mean an intentional and avoidable reduction in capital investment, which results in a failure to either construct, maintain or replace capital assets [i.e., buildings, equipment, furnishings, fixtures, property infrastructure, etc] in accordance with the HUD minimum property standards enumerated at 24 CFR 92.251, and as determined by the City of Long Beach staff;*

- The long-term needs of the project can be met; and
- The feasibility of serving the targeted population over an extended affordability period can be demonstrated.

*This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(ii). The City of Long Beach staff will either conduct this review of management practices, or select a consultant (costs to be borne by the owner) to conduct such a review.*

10. In any project using HOME funds for "Refinancing With Rehabilitation" the owner(s) would not be allowed to take cash out of the refinancing. *However, a reasonable developer fee (which shall be subject to negotiation) for a project would be considered a project expense and would not be considered to be taking cash out of the refinancing. HOME regulations do not allow owners to withdraw cash from the refinancing; 24 CFR 92.205(d) states that only the actual HOME eligible development costs (i.e. costs eligible under 92.206(a), (b), or (c)) of the assisted units may be charged to the HOME program. Neither Sections 92.206(a) or (b) or (c) authorize the retention of refinanced HOME funds by the owner.*
11. The minimum amount of HOME funds that can be invested in a project is \$1,000 times the number of HOME-assisted units in the project. *This is a HOME regulations requirement.*
12. Projects seeking to use HOME funds for "Refinancing With Rehabilitation" must be in compliance with all regulations for the HOME Investment Partnership Program at 24 CFR 92.
13. There will be a minimum "required ratio" between rehabilitation and refinancing as follows: within a proposed project up to 85% of the project's HOME funds may be used for refinancing and at least 15% of the project's HOME funds must be used for rehabilitation. *The HOME regulations require, at 24 CFR 92.206(b)(2)(i), that whenever HOME funds are used for refinancing, the rehabilitation must be the "primary eligible activity" and that this "primary eligible activity" requirement is met either by establishing a minimum level of rehabilitation per unit or by establishing a "required ratio" between rehabilitation and refinancing. HUD HOME regulations do not specify the amount of this "required ratio" and allow the participating jurisdiction to propose the "required ratio." Staff will determine the ratio based on the amount of HOME funds invested, leverage of HOME funds, and financial feasibility.*
14. Under these Guidelines, the property proposing to use HOME for refinancing may only be owned by non-profit owners or by public entities including the Long Beach Housing Development Company. *However, there is a prohibition on ownership interests which are contrary to the HUD conflict of interest*

*prohibitions at 24 CFR 92.356 [HOME "Conflict of Interest"], or 24 CFR 8536 ["Procurement"], or 24 CFR 8442 ["Codes of Conduct"].*

*HUD HOME regulations do not limit property ownership in connection with refinancing. However, under these Guidelines, in order to encourage housing activity by non-profits, the City of Long Beach has decided to exclude for-profit owners from using HOME funds for "Refinancing With Rehabilitation" and give priority to non-profits which are designated as Community Housing Development Organizations (CHDOs).*

15. *Loan Terms: These "Refinancing With Rehabilitation Guidelines" are intended to be used in conjunction with other existing HOME-funded programs previously approved by the City of Long Beach ("other City of Long Beach existing HOME programs"). City of Long Beach staff will superimpose these Guidelines onto the "other City of Long Beach existing HOME programs." To the extent that these Guidelines may be inconsistent with the requirements of the "other City of Long Beach existing HOME programs," the more restrictive requirements will apply.*
  
16. *These "Refinancing with Rehabilitation Guidelines" are minimum guidelines for conformance with HUD minimum requirements, and they may be subject to further additional restrictions or limitations (including but not limited to funding availability) as determined by the City of Long Beach. These Guidelines serve to obtain HUD's approval of a general framework and create a potential alternative for the City of Long Beach; however, approval of these Guidelines does not create an obligation or requirement that the City of Long Beach will make loans utilizing Refinancing With Rehabilitation. The City of Long Beach is authorized to modify (after notification to HUD) these "Refinancing With Rehabilitation Guidelines" to the extent that any provisions in these "Refinancing With Rehabilitation Guidelines" may be inconsistent with the City of Long Beach current (or future) adopted policies.*

### **American Dream Down Payment Initiative (ADDI)**

The American Dream Down Payment Initiative Program (ADDI) is a grant created by HUD to provide down payment assistance towards the purchase of single-family housing through loans, advances, deferred payment loans, grants, or other forms of assistance consistent with the ADDI requirements to qualified first-time homebuyers. The Program includes provisions for rehabilitation, which must be completed within one year of the purchase of the home when using ADDI funds.

The American Dream Down Payment Initiative Program can be used in conjunction with the local Public Housing Authority agency to target their Family Self Sufficiency (FSS) and their Section 8 Homebuyer Programs. In addition, the City of Long Beach will offer community outreach to residents and tenants of local manufactured housing and the community at large by conducting informational workshops on ADDI and all Housing Services programs.

To ensure families are successful in purchasing and retaining their investment, ADDI requires that recipients of ADDI assistance successfully complete an eight hour First-Time Homebuyer Seminar. Applicants may also choose to attend an optional four-hour post-purchase seminar.

This program offers assistance of up to \$10,000 per household, or 6% of the purchase price, whichever is greater.

## HOMELESS NEEDS

### SPECIFIC OBJECTIVES

The City of Long Beach has identified one high priority for homeless needs that will be addressed in FY 08. This priority is listed below, along with the corresponding specific, measurable objectives. The specific objectives can be linked back to nationally recognized outcome statements using the codes provided.

#### Following a Continuum of Care Model, Provide Supportive Services and Housing for Homeless and Persons at Risk of Becoming Homeless

- SL-1      Make accessible large-scale funding grants to non-profit organizations serving low/moderate income persons for the purpose of creating a suitable living environment.

**Total FY 08 Funding: \$200,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	• Social Service Grant Program	• Number of agencies assisted
<b>FIVE-YEAR GOAL: 50</b>		<b>FY08 GOAL: 10</b>

- SL-1      Make accessible supportive services to individuals and families that are homeless or at risk of becoming homeless through case management and counseling for the purpose of creating a suitable living environment.

**Total FY 08 Funding: \$100,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	• Multi-Service Center (MSC)	• Number of people to be assisted (duplicated)
<b>FIVE-YEAR GOAL: N/A</b>		<b>FY08 GOAL: 4,475</b>

\* Note: FY08 Goal is based on the homeless population count conducted in 2005.

- SL-1      Activities to maintain and operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food, and furnishings).

**Total FY 08 Funding: \$386,042**

Funding Source	Activities Under This Specific Objective	Performance Indicators
ESG	<ul style="list-style-type: none"> <li>• Emergency Shelter</li> <li>• Prevention</li> <li>• Maintenance and operation of homeless facilities</li> </ul>	• Number of clients that received residential services*
<b>FIVE-YEAR GOAL: N/A</b>		<b>FY08 GOAL: 4,475</b>

\* Note: FY08 Goal is based on the homeless population count conducted in 2005.

## SPECIFIC HOMELESS PREVENTION ELEMENTS

### Sources of Funds and ESG Match

The City of Long Beach contracts with non-profit agencies to improve the quality and number of emergency homeless shelters by funding emergency shelter and homeless prevention projects. The funded agencies must provide 100% match as stated in the Request for Proposals. The match source can be either in kind or cash match, and must match 100% of the amount requested with an equal amount of funds from in kind or cash sources other than ESG program or McKinney Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process.

These funds, which are described in greater detail in the General section of this Action Plan, are targeted to alleviate homelessness in the City of Long Beach.

### Homelessness

For over eighteen years, the City of Long Beach has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless and individuals and families at risk of becoming homeless. In an on-going collaborative effort of local agencies, city leaders and community groups, and with the support of public and private resources, the City continues to expand services to homeless populations and works to provide for a seamless delivery system that addresses all the fundamental needs of the homeless population. Through the City's Consolidated Planning process and the "Continuum of Care" delivery system, the City and social service providers strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The Long Beach Continuum of Care delivery system is comprised of several components:

1. **Homeless Prevention** - Homeless prevention is supported by Emergency Shelter Grant funds a portion of which are used for eviction prevention. In addition, a new HOME funded program is utilized to assist families with move-in deposits for permanent housing units. In 2003-2006, more than 50 families have been assisted by these funds, and were able to obtain and maintain permanent housing stability. The City Council directed the Long Beach Housing Authority to set aside 20 Section 8 vouchers annually for homeless families, disabled individuals and seniors. This program was integral in placing homeless families with low earning potential into permanent housing. This would not otherwise have been possible given significant increases in the real estate market which adversely impacted

availability and affordability of housing in Long Beach. The Section 8 program has since been significantly reduced by the Federal government, presenting further challenges in placing low income households into long term, permanent housing stability.

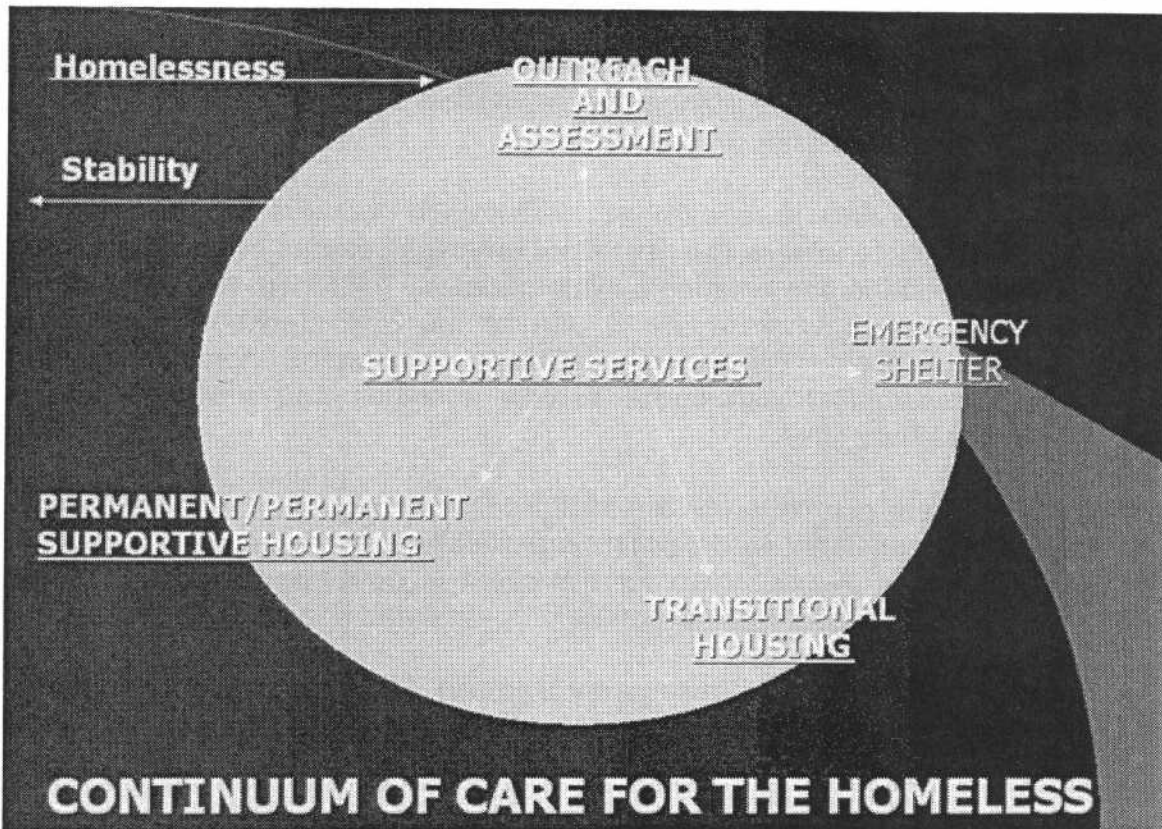
2. **Outreach and Assessment** - Outreach workers go out into the community to assess the needs of homeless persons living on the streets and assist them in entering a system that will help them to exit the streets. The outreach workers are a part of the Multi-Service Center (MSC) outreach team. During the outreach component, homeless persons become familiar with social service agencies and providers and the services they offer.

Clients are connected to the MSC “case management triage system” for initial assessment to determine specifically which types of services they will require. A case plan for the client is developed, and the client is assisted in accessing appropriate programs and services.

3. **Immediate Shelter (Emergency Shelter)** - Clients are placed into short-term emergency shelter to allow the client to become stable, and to access “next steps” to becoming permanently housed and self-sufficient.
4. **Transitional Housing with Supportive Services** - This component involves individuals and families who move from the streets into shelters. This process begins after other initial stabilizing services have been utilized. Specific shelter needs are assessed during the development of the individual case plan, with assistance ranging from emergency shelter to transitional housing, permanent supportive housing, or help in maintaining occupancy in current housing. The Villages at Cabrillo, a Public Housing project operated by the County of Los Angeles and located in Long Beach, provides a unique setting and opportunity for homeless individuals and families to begin transition back into society through a carefully planned community network of services and agencies. All clients are placed into permanent supportive housing, as quickly as possible and supportive services are readily available as clients learn the skills necessary for independent living.
5. **Permanent Housing** - As individuals and families are stabilized in permanent housing, supportive services are decreased over time until they are no longer needed. Individuals and families can always return to MSC for supportive services at any time. The goal is to help prevent the downward cycle of homelessness from occurring again in the future.

Wide arrays of supportive services are provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need.





As result of the Continuum of Care planning process, the City has defined its vision as follows: Every resident of Long Beach will be able to access adequate housing, food, and medical services. Reaching this goal remains the focus of the Continuum of Care system. Throughout the year, various groups involved in the Continuum of Care planning process assess areas of need and set priority areas and goals.

Areas of concentration during FY 08 include:

- Working to develop a 10-year strategic plan to address homelessness in Long Beach, with a particular emphasis on ending chronic homelessness;
- Continuing to strengthen outreach to homeless residents and in response to the broader community concerns;
- Developing affordable permanent housing options;
- Increasing the number of transitional housing beds;
- Continuing to streamline service referrals within the Continuum of Care system;
- Exploring the establishment of a low-demand, high-tolerance drop-in center;
- Continuing to build relationships with neighborhood and business associations and faith based partners while increasing awareness regarding homelessness through these linkages;

- Supporting the Multi-Service Center for the Homeless; and
- Working in conjunction with the City's Housing Services Bureau to develop avenues to expand housing resources and thereby increasing the number of affordable housing units in Long Beach.

### **Chronic Homelessness**

The City completed a citywide homeless count in 2003 and 2005 and an in-depth assessment in 2004, which found that 12% of the annualized homeless population experienced chronic homelessness based on the HUD definition. The 2005 point-in-time count indicated that 43% of the clients counted fit the description of chronically homeless.<sup>1</sup> From the information captured through the homeless assessment, the City's CoC system has refocused its efforts to address the high number of chronically homeless found in Long Beach. The service providers in the City's CoC system share the vision of ending chronic homelessness in Long Beach.

The CoC agencies will continue to improve client-centered, culturally competent activities and the "no wrong door" and "no fail" approach. The "no wrong door" policy will assist clients in entering the CoC system through any agency, while simultaneously looking at ways to prevent chronically homeless clients from cycling back onto the streets. The core philosophy to the "no wrong door" policy is assessing and addressing the immediate needs of the person, which include food, clothing and shelter. The following list is the core of the CoC delivery system for chronically homeless services:

- Service-enriched permanent housing,
- Substance abuse and mental health treatment,
- Primary health care, homeless veteran services, and
- In-home case management services with enhanced supportive services.

Due to the chronically homeless persons' previous negative experiences with multiple systems of care, the Long Beach CoC is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary outreach network team, which brings needed resources to clients where they reside. Streets, parks, encampments, and alleys are where most of the chronically homeless reside; street outreach programs are the critical link between the chronically homeless and comprehensive services.

In FY 08, the MSC agencies will continue to coordinate the multi-disciplinary outreach network (comprised of outreach case managers, public health nurses, mental health advocates, substance abuse case managers, veterans case

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<sup>1</sup> During the development of this Action Plan, a third biannual point-in-time homeless count was conducted. The count shows a decline from 2005 and 2003 snapshots in Long Beach. The appendix includes the related May 7, 2007 press release.

managers and mental health clinicians). This outreach network provides services to clients where they reside, ranging from: intake, assessment and treatment planning, health assessments (physical and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems and housing placement. To facilitate immediate access to services, transportation from one service provider to another will be provided to the homeless clients. The Mental Health Association (MHA) and U.S. Vets both operate daily shuttle services, while other service providers distribute bus tokens and bus passes and assist disabled clients to obtain bus passes and shuttle services through mainstream resources.

Another component of the CoC system addressing chronic homelessness is the implementation of an integrated system of care database tracking system, or the Homeless Management Information Systems (HMIS). The HMIS will increase access to resources, streamline client information gathering, and eliminate service duplication. The case manager can access information such as service history, information about eligibility for services, what services s/he received, and rely on consistency of information relevant to the client. The information will allow for appropriate referrals, flexible changes in the level of service, and the elimination of duplicate efforts of service providers to assist the client. The HMIS will also supply data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, and the overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the CoC system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

### **Homelessness Prevention**

The City will continue to provide CDBG, ESG, and HOME funding support during FY 08 to City and County social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment and job search and placement services to homeless Long Beach families and at-risk populations.

### **Assisting the Transition to Permanent Housing**

The City will continue to carry out all activities related to the Emergency Shelter Grants Program (ESG) and other transition services identified in the City's Continuum of Care. Under this program the City will fund local public and private agencies during FY 08 with ESG funds and other available resources, including the use of the City's social service fund dollars to satisfy the ESG matching requirement. The City will also continue to advocate for the availability of State and County resources, and to effectively use those resources to assist homeless individuals and families. The City will seek out and aggressively pursue, as appropriate, grant opportunities for homeless assistance funds from applicable

federal, state, and local authorities; and assist and endorse such applications submitted by other entities. The focus will be on identifying additional resources to assist homeless persons and families, especially resources aimed at providing affordable permanent housing for homeless and special needs persons and families.

Transitional housing programs managed by nonprofit agencies are designed to prepare homeless persons and families for relocation into permanent housing. These programs monitor persons for a temporary period of time after moving into permanent housing to assess progress and identify and address potential problems. An important aspect of the transition process is the access that families and individuals always have to services, programs, and assistance necessary to address any difficulties experienced in maintaining permanent housing.

A number of existing programs that provide employment, supportive services, and related assistance to the Continuum of Care System are identified in the Strategic Plan and Anti-Poverty Strategy of the 2005 - 2010 Consolidated Plan.. Local homeless service providers are already highly familiar with these public and private local resources, and use them extensively in their efforts to transition homeless persons into permanent housing and community self-sufficiency. The City will continue to provide a comprehensive coordinating function as well as provide resources for all aspects of the Continuum of Care System.

The City's Career Transition Center provides an array of vocational counseling services, on-the-job training and job placement services. This Center's resources are focused on preventing homelessness and providing opportunities for economic self-sufficiency necessary to maintain permanent housing. They are important tools utilized as part of the City's Continuum of Care.

### **Discharge Coordination Policy**

The City of Long Beach Continuum of Care (CoC) is presently developing, refining, and implementing a comprehensive discharge planning policy citywide. Policy development has been inclusive of community agencies that are specifically prepared to address the needs of the homeless chronically mentally ill, persons with substance abuse problems, and emancipated youth. The Homeless Services Officer is the primary point of contact for service provision within the city and oversees the daily operations of outreach workers and case managers from various agencies, including but not limited to the City's Multi-Service Center (MSC) and 14 co-located collaborative agencies. The comprehensive outreach team is proactive in developing relationships with local area providers who come in contact with homeless populations being released from local jails, hospitals, and the foster care system, in order to facilitate planning for housing placement and therefore preventing homelessness for that individual.

The three major health care facilities that provide medical and mental health care for a significant number of homeless persons in the City of Long Beach are St. Mary's Medical Center, Long Beach Memorial Hospital, and the Veteran's Affairs Medical Center. These institutions, and several smaller medical and mental health facilities that also serve the homeless in Long Beach, have been informed of proactive planning options available to prevent an individual from being discharged into homelessness. A referral mechanism has been formalized and provided to the medical/mental health centers located within the Long Beach CoC. The referral protocol from these facilities to the MSC has been reviewed by hospital personnel and agreed upon via a Memorandum of Understanding (MOU), which strives to ensure the continuity of discharge planning, so that homelessness can be addressed prior to discharge. In addition, the outreach network have distributed "Pocket Resource Guides" to emergency rooms, medical social workers, and discharge planners at these facilities to educate them as to the services available in a triage situation. The MSC Coordinator provides ongoing training to facility staff regarding homeless and other services available citywide. Optimally, this relationship has been established so that discharge-planning personnel will link patients to the appropriate level of transitional care prior to seeking services from the local homeless continuum.

The Mental Health Association (MHA), a nonprofit service provider in the City of Long Beach, operates an Assembly Bill 34/2034 (AB-2034) project, which was approved and funded through the California State Legislature. AB-2034 was designed to provide a comprehensive system of care to severely mentally ill individuals, who are homeless, recently released from jail, and at serious risk of recidivistic incarceration or institutionalization. The critical component of the AB-2034 project is the identification and discharge planning coordination between MHA and the Los Angeles County or Long Beach City Jail. This process has allowed MHA's outreach team to go into the jails to identify potential participants and begin the "engagement process."

For example, in the Los Angeles County Jail-Twin Towers facility, where inmates with mental health problems are incarcerated, the process is initiated when the jail's mental health workers identify individuals who meet the AB-2034 criteria of being mentally ill and homeless from the City of Long Beach. MHA staff is then notified of the pending release of an eligible, previously identified inmate and work with the Inmate Reception Center to coordinate the client's release, so MHA staff can pick up the individual and connect them to emergency housing and services. The Long Beach City Jail is a similar outreach location for MHA's team, and jail personnel call the team prior to release of an individual who appears to need mental health services, so that assessment and referrals to supportive services and housing can be achieved.

Moreover, the AB-2034 project also serves "transitional age youth," who are mentally ill young-adults between 18 and 24, many of whom have "aged out" of the foster care system. In serving these individuals, MHA works with the foster care and Children and Family Service systems. The needs of this population are a growing emphasis in Long Beach, with the Casey Family Programs

spearheading the development of coordination systems. These services include wraparound programs where housing, case management, and educational and vocational training are available in order to prevent youth from experiencing barriers to self sufficiency related to homelessness.

In conclusion, the discharge planning and processes of physical/mental health care facilities, foster care/youth facilities, and jails will continue to be refined, with the full intent of improving the existing policies and procedures, training facility staff on appropriate discharge planning resources and levels of housing needed to prevent homelessness and recidivism to inpatient care.

## COMMUNITY DEVELOPMENT NEEDS

### ELIGIBLE NEEDS

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level: High, Medium, Low, No Such Need	Goals
<b>PUBLIC FACILITY NEEDS (Projects)</b>		
Senior Centers	H	1
Handicapped Centers	M	
Youth Centers	H	1
Child Care Centers	M	
Health Facilities	M	
Neighborhood Facilities	M	
Parks and/or Recreation Facilities	H	5
Parking Facilities	L	2
Non-Residential Historic Preservation	M	1
Other Public Facility Needs	M	17
<b>INFRASTRUCTURE (Projects)</b>		
Water/Sewer Improvements	M	
Street Improvements	H	1
Sidewalks	H	2
Solid Waste Disposal Improvements	NSN	
Flood Drain Improvements	L	
Other Infrastructure Needs	M	1
<b>PUBLIC SERVICE NEEDS (People)</b>		
Senior Services	H	20,000
Handicapped Services	H	50,000
Youth Services	H	300,000
Child Care Services	H	60,000
Transportation Services	NSN	
Substance Abuse Services	H	7,000
Employment Training	M	5,000
Health Services	NSN	
Lead Hazard Screening	H	10,000
Crime Awareness	H	50,000
Other Public Service Needs	M	
<b>ECONOMIC DEVELOPMENT</b>		
ED Assistance to For-Profits (Businesses)	H	
ED Technical Assistance (Businesses)	H	
Micro-Enterprise Assistance (Businesses)	H	
Rehab; Publicly – or Privately-Owned Commercial/Industrial (Projects)	H	
C/I <sup>2</sup> Infrastructure Development (Projects)	L	
Other C/I Improvements (Projects)	L	
<b>PLANNING</b>		
Planning	H	1

This table is taken from the City of Long Beach 2005-2010 Consolidated Plan.

<sup>2</sup> Commercial or Industrial Improvements by Grantee or Non-Profit

## SPECIFIC OBJECTIVES

The City of Long Beach has identified three high priorities for community development needs that will be addressed in FY 08. These priorities are listed below along with the specific, measurable objectives that correspond to each. The specific objectives can be linked back to nationally recognized outcome statements using the codes provided.

### Retain, Expand and Attract Business by Encouraging Development Centered on Small Businesses and Job Creation (High Priority)

- EO-1 The City of Long Beach will provide capital and services for the attraction, creation and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. The City will focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.

**Total FY 08 CDBG Funding: \$601,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>• Economic Development Loan for Jobs Program</li> <li>• Micro-enterprise Loan Program</li> <li>• Loan Program for Area Benefit</li> <li>• Hire-a-Youth</li> <li>• Section 8 Job Creation</li> <li>• Grow Long Beach – Revolving Loan Program</li> </ul>	<ul style="list-style-type: none"> <li>• Number of jobs for low- or moderate-income persons.</li> </ul>

**FIVE-YEAR GOAL: 121**

**FY08 GOAL: 24**

- EO-2 The City of Long Beach will provide capital and services for the attraction, creation and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. The City will focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs. Activities will develop neighborhood-serving businesses located in low/moderate areas.

**Total FY 08 CDBG Funding: \$2,142,102**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>• Neighborhood Business Investment</li> <li>• Store Front Improvement</li> <li>• Business Revitalization/ Beautification</li> <li>• Small Business Outreach</li> <li>• Enterprise Zone Program</li> </ul>	<ul style="list-style-type: none"> <li>• Number of businesses assisted</li> </ul>

**FIVE-YEAR GOAL: 2,350**

**FY08 GOAL: 470**



**Improve and Provide Public Community Facilities, and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (High Priority)**

SL-1 The City of Long Beach will provide facility improvements to nonprofit organizations serving low/moderate income persons in order to improve the availability of a suitable living environment.

**Total FY 08 CDBG Funding: \$570,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>Nonprofit Assistance Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of nonprofit agency facilities improved</li> </ul>
<b>FIVE-YEAR GOAL: 45</b>		<b>FY08 GOAL: 9</b>

SL-1 The City of Long Beach will improve the availability of a suitable living environment by providing neighborhood/community groups within the CDBG target zone with matching grants of up to \$5,000 in goods and services for community projects. The projects must have a public benefit and be supported by the organization's governing body, as well as the affected neighborhood. This program provides for the improvement and enhancement of facilities serving low/moderate income neighborhoods.

**Total FY 08 CDBG Funding: \$100,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>Neighborhood Partners Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of public facilities improved</li> </ul>
<b>FIVE-YEAR GOAL: 50</b>		<b>FY08 GOAL: 10</b>

SL-1 The City of Long Beach will improve the availability of a suitable living environment through new park development. New park development is the creation of parks providing open and recreational space for low and moderate-income families and individuals in densely populated areas.

**Total FY 08 CDBG Funding: \$600,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>Open Space and Park Development</li> </ul>	<ul style="list-style-type: none"> <li>Number of public facilities improved</li> </ul>
<b>FIVE-YEAR GOAL: 10</b>		<b>FY08 GOAL: 2</b>

SL-3 The City of Long Beach will improve the sustainability of a suitable living environment through the Neighborhood Sidewalk Replacement Program, which trains youth to create sidewalks to improve and enhance low/moderate neighborhoods.

**Total FY 08 CDBG Funding: \$25,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>Neighborhood Sidewalk Replacement Program</li> </ul>	<ul style="list-style-type: none"> <li>Public facilities improved (square feet of sidewalk)</li> </ul>
<b>FIVE-YEAR GOAL: 2,500</b>		<b>FY08 GOAL: 500</b>

SL-3 The City of Long Beach will improve the sustainability of a suitable living environment through the Sidewalk Replacement Program, which replaces sidewalks to improve and enhance low/moderate-income neighborhoods and provides alley improvements in low/moderate-income areas.

**Total FY 08 CDBG Funding: \$750,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>Sidewalk Replacement</li> </ul>	<ul style="list-style-type: none"> <li>Public facilities improved (square feet of sidewalk)</li> </ul>
<b>FIVE-YEAR GOAL: 1,000,000</b>		<b>FY08 GOAL: 200,000</b>

SL-3 The City of Long Beach will improve the sustainability of a suitable living environment through the Urban Forestry Program, which utilizes neighborhood volunteers to plant and maintain trees along public parkways in target areas.

**Total FY 08 CDBG Funding: \$130,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>Urban Forestry Program</li> </ul>	<ul style="list-style-type: none"> <li>New trees planted</li> </ul>
<b>FIVE-YEAR GOAL: 1250</b>		<b>FY08 GOAL: 250</b>

**Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (High Priority)**

SL-1 The City of Long Beach will improve the availability of a suitable living environment through Storefront Community Police Centers specifically addressing health, safety, and livability issues, thereby focusing resources to improve neighborhoods and develop community involvement.

**Total FY 08 CDBG Funding: \$200,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>Storefront Community Police Centers</li> </ul>	<ul style="list-style-type: none"> <li>Number of Community Police Centers</li> </ul>
<b>FIVE-YEAR GOAL: 4</b>		<b>FY08 GOAL: 4</b>

SL-1 The City of Long Beach will improve the availability of a suitable living environment by providing services to low/moderate-income neighborhoods or clientele through the Neighborhood Resource Center, specifically addressing health, safety, and livability issues and focusing resources to improve neighborhoods and develop community leadership. The Neighborhood Resource Center (NRC) provides administrative and technical training for organizations located within target zone. A community room and meeting space is also available for organizations.

**Total FY 08 CDBG Funding: \$305,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>Neighborhood Resource Center (NRC)</li> </ul>	Number of people assisted (duplicated)*
<b>FIVE-YEAR GOAL: 125,000</b>		<b>FY08 GOAL: 25,000</b>

SL-1 The City of Long Beach will improve the availability of a suitable living environment through the Neighborhood Leadership Program, a 6-month training program teaching target area residents the principles of effective leadership and providing examples of how to solve neighborhood problems. Each student must complete a community project in a low-income neighborhood.

**Total FY 08 CDBG Funding: \$32,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>Neighborhood Leadership Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of people assisted</li> </ul>
<b>FIVE-YEAR GOAL: 150</b>		<b>FY08 GOAL: 30</b>

SL-1 The City of Long Beach will provide services that offer positive alternatives and activities for youth. Services will specifically target at-risk youth. After School, Weekend, Summer and Mobile Recreation, and the Gang Intervention & Prevention guidance and counseling programs are offered in ten designated low/moderate income neighborhoods.

**Total FY 08 CDBG Funding: \$385,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	Youth Services <ul style="list-style-type: none"> <li>After-school/Weekend Recreation Program</li> <li>Mobile Recreation Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of people assisted (duplicated)</li> </ul>
<b>FIVE-YEAR GOAL: 256,000</b>		<b>FY08 GOAL: 53,000</b>

SL-3 The City of Long Beach will provide interim assistance to strengthen Neighborhood Improvement Strategy (NIS) activities through outreach and organization of neighborhood clean-ups.

**Total FY 08 CDBG Funding: \$150,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>Neighborhood Clean-up Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of neighborhood clean-ups</li> </ul>
<b>FIVE-YEAR GOAL: 100</b>		<b>FY08 GOAL: 20</b>

SL-3 The City of Long Beach will provide for the improvement and enhancement of services to low-moderate income neighborhoods through Neighborhood Improvement Strategy (NIS) activities specifically addressing health, safety and livability issues, and by actively engaging residents in neighborhood problem solving activities.

**Total FY 08 CDBG Funding: \$93,874**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>Neighborhood Improvement Strategy Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of participants</li> </ul>
<b>FIVE-YEAR GOAL: 25,000</b>		<b>FY08 GOAL: 5,000</b>

SL-3 The City of Long Beach will improve and enhance services to low-moderate income neighborhoods through removal of graffiti from private and public properties in order to improve neighborhoods and discourage further graffiti. The program is offered at no cost to property owners or tenants in CDBG eligible areas. Free paint for graffiti removal is also offered through this program. Graffiti removal contractor crews respond to calls for service to paint out graffiti.

**Total FY 08 CDBG Funding: \$225,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>Graffiti Removal Program</li> <li>Graffiti Landscape</li> </ul>	<ul style="list-style-type: none"> <li>Number of sites</li> </ul>
<b>FIVE-YEAR GOAL: 125,000</b>		<b>FY08 GOAL: 25,000</b>

SL-3 The City of Long Beach will focus resources to improve neighborhoods and develop community leadership through the Mural Arts Program, which provides murals painted with community input and placed at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of facilities.

**Total FY 08 CDBG Funding: \$85,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>Mural Arts Program</li> </ul>	<ul style="list-style-type: none"> <li>Number of murals created</li> </ul>
<b>FIVE-YEAR GOAL: 5</b>		<b>FY08 GOAL: 1</b>

SL-3 The City of Long Beach will provide citywide Fair Housing assistance and tenant/landlord counseling.

**Total FY 08 CDBG Funding: \$85,000**

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>• Fair Housing Counseling</li> <li>• Tenant/landlord Counseling</li> </ul>	<ul style="list-style-type: none"> <li>• Number of people assisted</li> </ul>
<b>FIVE-YEAR GOAL: 12,000</b>		<b>FY08 GOAL: 2,400</b>

## ECONOMIC DEVELOPMENT

*The City continues to make substantial investments in economic development. Investments include infrastructure improvements, support for new commercial and retail development, technical assistance for businesses, access to capital programs, commercial corridor revitalization, workforce development and incentives for business retention, expansion, creation and attraction.*

*The Pike at Rainbow Harbor has completed construction, and new retail locations there are providing significant employment opportunities for Long Beach residents. Construction is continuing in the Technology Park located in the City's Westside Industrial Area Streetscape Improvements, including medians, crosswalks curb ramps, sidewalks, security lighting and landscaping, are on-going or planned in numerous neighborhoods. Planning for a large sports park within the Central Area of the City is nearing completion.*

*Commercial corridor revitalization, a priority for the City, is ongoing in several major corridors. Components of the effort include the Business Revitalization Program, which provides reimbursement of up to \$2,000 per business to commercial property owner and business owners on Fourth and Seventh Streets, Artesia Boulevard, Pacific Avenue and Pacific Coast Highway to improve the exterior of their businesses and ensure proper code standards. The Business Start-up Grant Program encourages new business ventures in low/moderate income neighborhoods by providing small grants to entrepreneurs. The City continues to deploy its aggressive workforce development program to provide training and placement of low/moderate income Long Beach residents.*

*The City continues to administer the Long Beach Enterprise Zone, which provides state tax credits, including hiring voucher credits, to businesses located in eligible areas of the City. This incentive program compliments the City's other efforts to support business, including technical assistance and loan programs. The City has partnered with the Long Beach Small Business Development Center, the SBA program offered through Long Beach City College, and is supporting the Long Beach International Trade Office, which provides assistance to firms engaging in international trade through the Port of Long Beach.*

## **ANTIPOVERTY STRATEGY**

The City of Long Beach will provide resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects. These efforts may include, but are not limited to, the following:

### **Housing and Employment**

- No interest loans to non-profits and Community Housing Organizations to acquire and/or rehabilitate rental property for low-income tenants, 3% loans to low-income homeowners to rehabilitate owner occupied residential property, and no interest loans or grants to low-income homeowners to fund rehabilitation required by lead based paint regulations.
- Financial assistance to housing developers for construction of affordable rental housing for low-income residents and HUD funds for the administration of the construction of low-income housing projects (Scherer Park and Pacific Coast Villas).
- HUD housing subsidies and assistance for low-income households, chronically homeless disabled persons, low income persons with AIDS/HIV, and families displaced by Hurricanes Katrina or Rita.
- Rental assistance to low-income households (including assistance to tenants of HOME funded rehabilitated buildings, assistance required due to long Section 8 waiting lists, assistance to qualified homebuyers pending completion of home purchase process, assistance with security or utility deposits and assistance to HUD Section 8 recipients to become self-sufficient).
- Community Development Block Grant (CDBG) funding to City social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and job search and placement services to homeless families and at-risk populations.
- Job training and assistance in the construction industry through HUD Section 3 funding targeting employers who will hire local low-income residents.
- Services for low-income disadvantaged youth to prepare them for entry into the workforce (includes internship programs, job placement and Summer Job Fairs, Job Shadow programs, and training opportunities).

- Targeted employment preparation services to economically disadvantaged persons including the long-term unemployed or laid-off adults (includes counseling, job search tools, computer classes, volunteer opportunities, and employment preparation workshops), and assistance to individuals preparing for work in targeted high growth industries (includes training programs, certifications, pathways to apprenticeships and job placement).

### **Health, Human and Social Issues**

- Supplemental nutritious foods and nutrition education to low-income pregnant and post-partum women, infants and young children up to 5-years of age who are at nutritional risk provided at six sites throughout the city through the citywide federally funded Women, Infants and Children (WIC) Program.
- Assistance and education regarding nutrition, physical activity and participation in USDA food assistance programs for food stamp eligible families through the California Nutrition Network for Healthy Active Families Program.
- Pediatric immunizations and adult and pediatric flu vaccine doses for little or no cost through the City's Immunization Program.
- Comprehensive family planning services for low-income men and women (including counseling and education, contraceptive supplies, laboratory testing and follow up) through the City's Family Planning Clinic, part of the State of California's Family Planning, Access, Care and Treatment Program (F-PACT).
- HIV/AIDS services (including testing, medical management, health education and risk reduction, consultation, psychosocial assessment and case management) regardless of ability to pay, and HIV medications free of charge or at a reduced rate depending on applicant eligibility through the AIDS Drug Assistance Program (ADAP).
- Risk reduction services, referral services and health assessments/screenings (including blood sugar and blood pressure checks, physical exams including pelvic and prostate exams, and screenings by a podiatrist, an audiologist, and an ophthalmologist), for seniors through the Senior Health Clinic.
- Case management services and application assistance to help low-income families utilize and maintain free or low-cost health insurance coverage through an affiliated citywide outreach campaign offered through a community collaborative.

- Short-term case management services to stabilize Long Beach seniors in their homes through linkages to community resources (many free or low-cost) including delivered meals, in-home assistance, medical management and social services.
- “Brown Bag” food distribution, homeowner and renter assistance, utility tax exemption and refunds, and FAME Taxi Vouchers and Bus Tokens for low-income seniors and the disabled through the Department of Parks, Recreation and Marine.
- A work experience program for seniors consisting of part-time work and on-the-job training available through a partnership between the City of Long Beach and Los Angeles County.



## SPECIAL NEEDS POPULATIONS

### SPECIFIC OBJECTIVES

The City of Long Beach has identified one high priority for special needs populations that will be addressed in FY 08. This priority is listed below along with the corresponding specific, measurable objective. The specific objective can be linked back to its nationally recognized outcome statement using the code provided.

#### Provide Housing and Supportive Services for Special Needs Populations (High Priority)

- SL-1      The City of Long Beach will continue to support and make available funding priority for service-enriched housing and to organizations who serve special needs populations (childcare, after school programs, health programs, etc.) for the purpose of creating a suitable living environment.

<b>Total FY 08 Funding: \$770,000</b>		
Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> <li>• Social Service Grant Program</li> <li>• NAP Agencies</li> </ul>	<ul style="list-style-type: none"> <li>• Number of agencies who serve special needs populations</li> </ul>
	<b>FIVE-YEAR GOAL: 95</b>	<b>FY08 GOAL: 19</b>

### HOUSING FOR PEOPLE WITH AIDS

This section does not apply to the City of Long Beach. The City does not receive HOPWA funding.

**APPENDIX**

**APPENDIX A: CITIZEN PARTICIPATION**

## Notice of First Public Hearing

**NOTICE OF PUBLIC HEARING:** On Wednesday, **March 21, 2007**, at **6:00 PM**, the City of Long Beach Community Development Advisory Commission (CDAC) will conduct a Public Hearing in the **City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach**.

The purpose of the Public Hearing is to allow for public input on the preparation of the FY 2007-08 Action Plan that addresses the 2005-2010 **Consolidated Plan** priorities. The City of Long Beach annually receives money from the United States Department of Housing and Urban Development, (HUD) to help improve our neighborhoods. The entitlement funds come from four funding sources: Community Development block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnership Act (HOME) and American Dream Downpayment Initiative (ADDI).

The City of Long Beach intends to provide reasonable accommodation for the Public Hearings in accordance with the Americans with Disability Act (ADA) of 1990. If special accommodations are required, please call Alem Hagos at (562) 570-7403, at least 48 hours prior to the March 21, 2007 Public Hearing. Citizens wishing to provide written comments must do so by March 19, 2007. Written comments must be addressed to Alem Hagos, Community Development Department, Neighborhood Services Bureau, 444 West Ocean Boulevard, Suite 1700, Long Beach California 90802.

**First Public Hearing Speakers Brief**

At the March 21,2007 Public Hearing, a total of 21 speakers addressed one or more of 5 overarching issues. Many of the participants represented area nonprofit agencies that are engaged in delivering services to homeless persons and/or persons that are in danger of becoming homeless. Most spoke of the need to continue Community Development Block Grant (CDBG) and Emergency Shelter Grant (ESG) funds to their respective agencies.

<b>Number of Speakers</b>	<b>Issue Addressed</b>	<b>Program</b>
1	General Support	CDBG, HOME & ESG
14	Program Support & Preservation of Funding	Social Services Grant (SSG) Program
7	Program Support & Preservation of Funding	Multi Services Center (MSC) for the Homeless
2	Affordable Housing	HOME Programs
1	Management of Senior Housing	N/A

Many of the agencies whose representatives and stakeholders spoke at the Public Hearing currently receive funds from CDBG and/or ESG. A range of programs supporting the activities of these various agencies is funded in this fiscal period, and the proposed FY 08 budget will maintain the current funding level.

<b>Program</b>	<b>FY 07 Program Budget</b>	<b>Proposed FY 08 Program Budget</b>
Social Services Grant (SSG) Program	200,000	200,000
Multi Services Center (MSC) for the Homeless	100,000	100,000
Administration Support for Homeless Services	120,156	120,156
Non Profit Assistance Program (NAP)	570,000	570,000
<b>Total CDBG Funds</b>	<b>990,156</b>	<b>990,156</b>
<b>Total ESG Funds</b>	<b>383,178</b>	<b>386,042</b>

Two speakers expressed concern regarding affordable housing assistance for very low-income individuals. HOME has partnered with the Multi-Service Center for the Homeless to offer homeless families the HOME Security Deposit Program. It offers funding for security deposits, first and last months rent and utility deposits. To date, 81 families have been assisted. Although the City is not involved in senior housing management oversight, staff spoke to the woman about her particular housing situation and offered information and referrals, including sending a Health Inspector to her building.

**Action Plan Community Outreach**

DATE	LOCATION
MARCH 28 <sup>TH</sup>	Central NIS – Burnett Elementary School 23 <sup>rd</sup> & Atlantic Avenue 6 p.m.
APRIL 19 <sup>TH</sup>	Lower West NIS – (Madres Unidas) Garfield Elementary School 2240 Baltic Avenue 6 p.m.
APRIL 25 <sup>TH</sup>	Hellman NIS - Long Beach Senior Center 1150 East 4 <sup>th</sup> Street 6:30 p.m.
MAY 3 <sup>RD</sup>	Cherry Temple NIS (WESCA) Lee Elementary School 1620 Temple Avenue 6:30 p.m.
MAY 15 <sup>TH</sup>	MacArthur/Whittier NIS Anaheim Community Police Center 1320 Gaviota Street 5:00 p.m.
MAY 16 <sup>TH</sup>	Willmore NIS Willmore Community Police Center 910 Daisy Avenue 7:00 p.m.
MAY 17 <sup>TH</sup>	South Wrigley NIS (NAG) Wrigley Community Police Center 2023 Pacific Avenue 5:00 p.m.

## **Notice of Second Public Hearing and Document Availability**

**NOTICE OF PUBLIC HEARING:** On Wednesday, **June 20, 2007, at 6:00 pm**, the City of Long Beach Community Development Advisory Commission (CDAC) will conduct a Public Hearing in the **City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach**.

The purpose of the Public Hearing will be to receive public comment on the 2007 – 2008 Action Plan (Action Plan), the third annual implementation plan under the five-year 2005 – 2010 Consolidated Plan (***Consolidated Plan***). The Consolidated Plan describes and prioritizes the housing and community development needs, as well as activities to address those needs as defined and funded by U.S. Department of Housing and Urban Development (HUD). As required by HUD, the Consolidated Plan brings together, in one consolidated submission, the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Program (HOME) and American Dream Down Payment Initiative (ADDI) funds to address those priorities.

Draft copies of the Action Plan are located at the Main Library, **101 Pacific Avenue**, The Neighborhood Resource Center, **425 Atlantic Avenue**, or can be downloaded from the Neighborhood Services WebPages:

[www.longbeach.gov/cd/neighborhood\\_services/reports/default.asp](http://www.longbeach.gov/cd/neighborhood_services/reports/default.asp)

The City of Long Beach intends to provide reasonable accommodation in accordance with the Americans with Disability Act of 1990. If special accommodations are required, please call Alem S. Hagos at (562) 570-7403, at least 48 hours prior to the June 20, 2007 Public Hearing. Citizens wishing to provide written comments must do so by June 19, 2007. Written comments must be addressed to Community Development Advisory Commission, 444 West Ocean Boulevard, Suite 1700, Long Beach, California 90802.

**APPENDIX B: HOMELESS COUNT PRESS RELEASE**



city of  
**longbeach** CA

**Press Release**

City of Long Beach  
Public Information Office  
333 W. Ocean Blvd, Long Beach,  
CA 90802

5/7/2007

FOR IMMEDIATE RELEASE

PRESS RELEASE #CM: 050707

**Subject : Biannual Point-in-Time Homeless Count Shows Decline from 2005,  
2003 Snapshots in Long Beach**

**Contact :** Corinne Schneider, Manager, Human and Social Services  
Bureau 570.4001

A point-in-time survey counted 3,829 homeless persons in the City of Long Beach earlier this year. This represents a 15 percent reduction from the last count in 2005, and a 35 percent reduction from the first count conducted in 2003.

The Department of Health and Human Services (Health Department) completed the third biannual homeless count as required by the U.S. Department of Housing and Urban Development (HUD). HUD mandates that all jurisdictions receiving federal funds for support services to homeless persons complete a point-in-time street and service-based homeless count every two years. These counts are being conducted in an effort to estimate a local, state and national snapshot of homelessness. The results from this count are reported to the federal government each year to help determine existing resources, identify gaps and highlight progress toward ending homelessness.

The count involved two distinct aspects. For the street count, the Health Department deployed approximately 300 community members to conduct a count of homeless persons on January 25. The City of Long Beach was divided into 47 segments, and teams of three individuals canvassed each segment to count the homeless.

The service-based component involving getting information from emergency, transitional and permanent supportive housing programs that represented occupancy on January 25 in Long Beach. These results yielded a high occupancy rate of 93% for residential programs and shelters citywide (1,679 beds were occupied out of approximately 1,800 residential program beds).

For additional information on the count, or other information on the Health Department's Homeless Programs, please contact Susan Price, Homeless Services Officer, at 570.4003.

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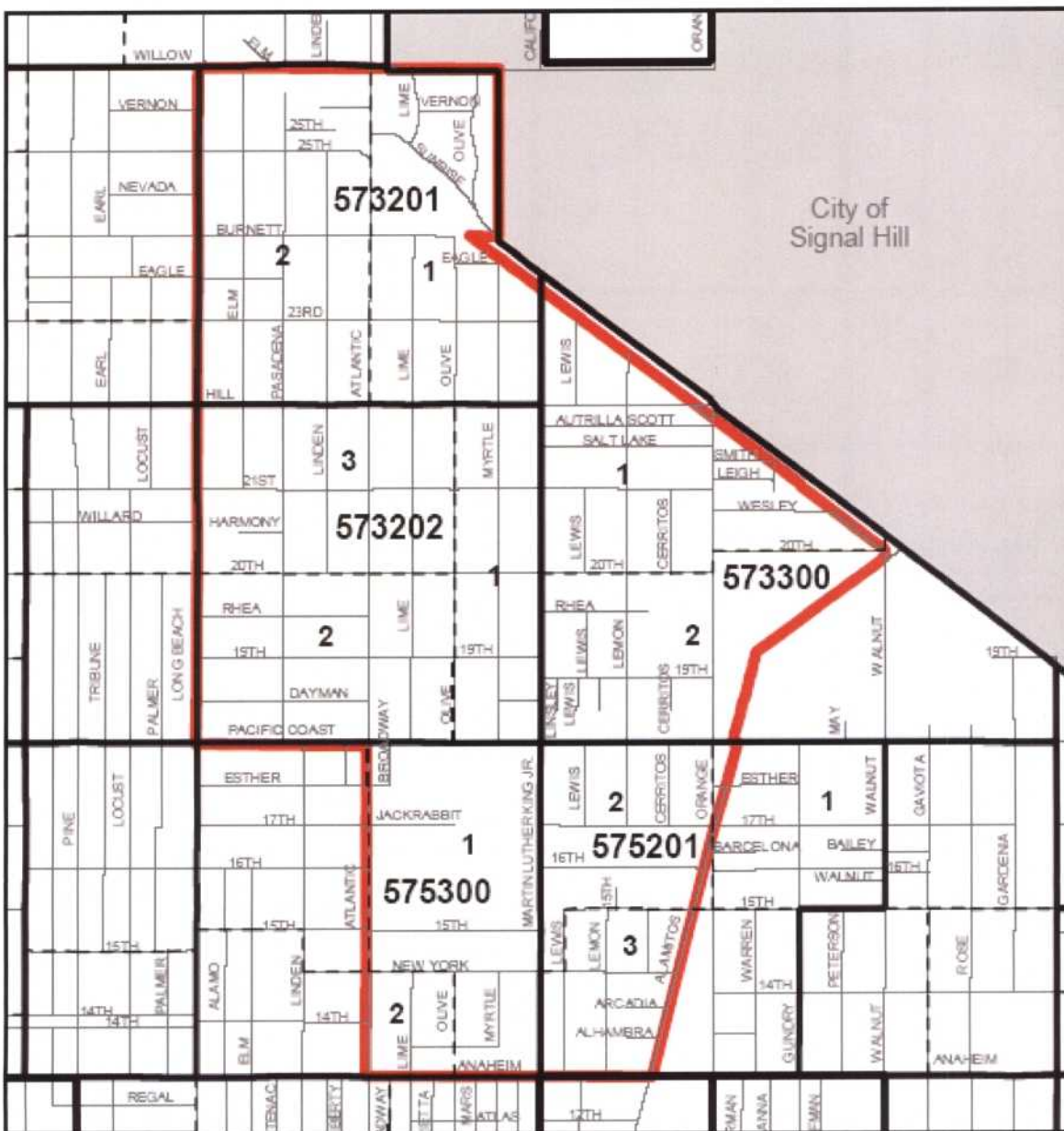


## **APPENDIX C: MAPS AND AREA STATISTICS**

The following 13 pages contain maps of ten Neighborhood Improvement Strategy (NIS) Areas, the City of Long Beach Redevelopment Project Areas and Housing Action Plan Areas.

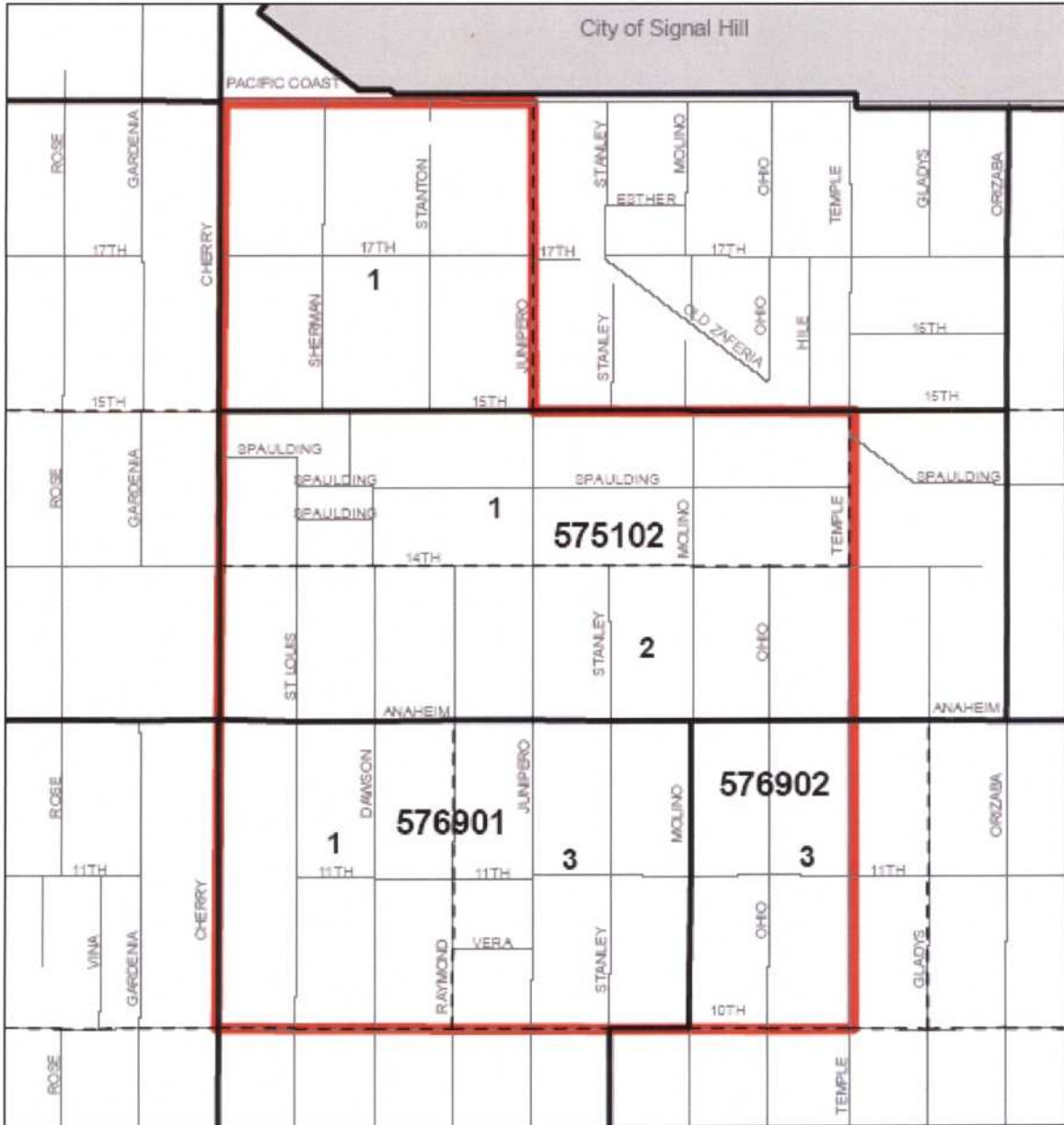
**Demographics of Central NIS Area (2000 Census)**

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
2	573201	2740	735	73%	1780	150	388	4	347	31	4	36	5%	65%	14%	33.98
1	573201	2316	641	72%	1161	113	514	8	427	39	3	51	5%	50%	22%	34.06
1	573300	3069	742	67%	1084	77	558	2	1135	65	1	147	3%	35%	18%	41.00
3	573202	2070	545	73%	1183	60	463	16	303	7	1	37	3%	57%	22%	34.44
1	573202	1568	443	90%	655	32	423	3	387	10	3	55	2%	42%	27%	39.10
2	573300	1186	331	64%	336	35	353	1	392	17	4	48	3%	28%	30%	9.96
2	573202	2059	594	65%	1188	82	386	4	307	24	1	67	4%	58%	19%	34.20
1	575300	1140	342	76%	231	8	528	1	299	43	0	30	1%	20%	46%	16.91
2	575201	1519	460	90%	574	39	375	3	437	9	1	81	3%	38%	25%	36.12
1	575201	1348	363	82%	719	46	233	4	325	1	0	20	3%	53%	17%	33.70
3	575201	2218	669	70%	866	95	482	0	672	21	0	82	4%	39%	22%	38.27
2	575300	1752	476	80%	1068	91	201	20	324	4	0	44	5%	61%	11%	39.92
<b>Total</b>		<b>22,985</b>	<b>6,341</b>		<b>10,845</b>	<b>828</b>	<b>4,904</b>	<b>66</b>	<b>5,355</b>	<b>271</b>	<b>18</b>	<b>698</b>	<b>4%</b>	<b>47%</b>	<b>21%</b>	



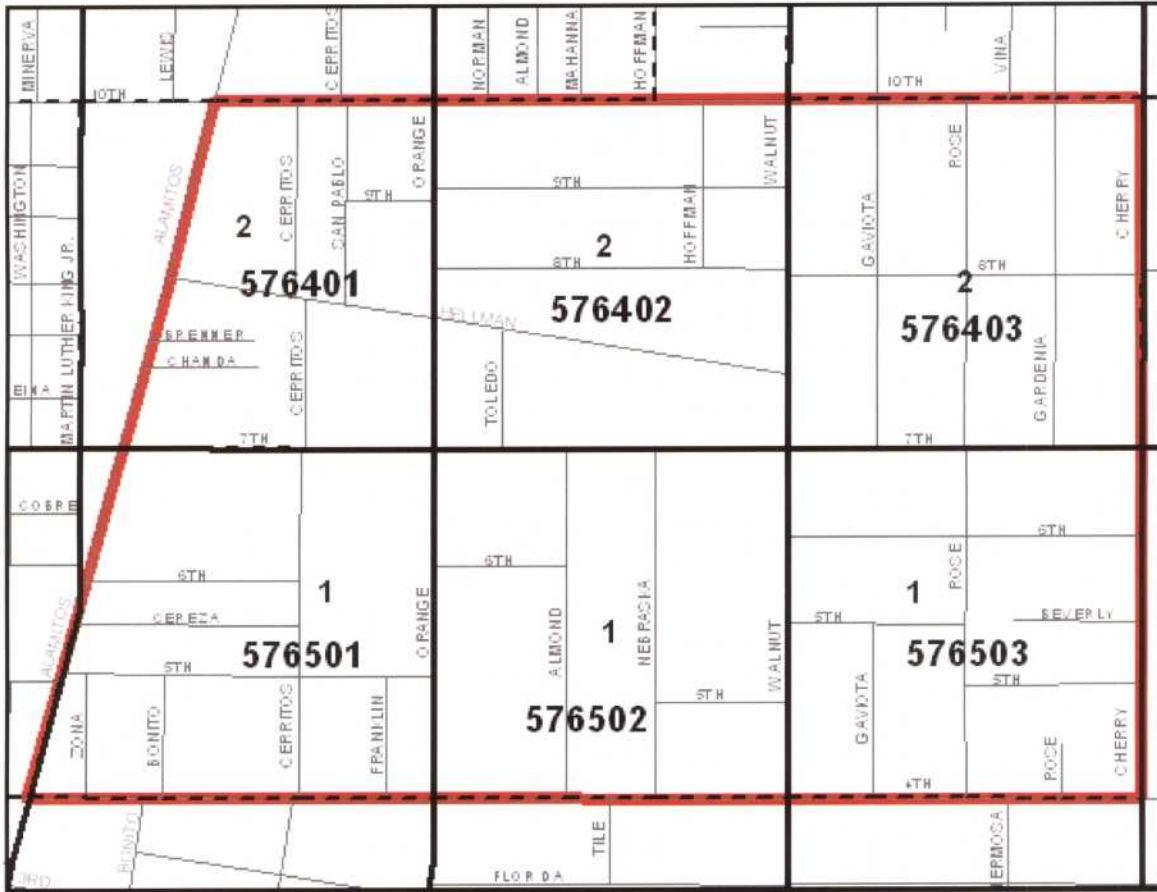
**Demographics of Cherry NIS Area (2000 Census)**

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
1	575101	2890	809	89%	1366	164	389	7	869	13	18	64	6%	47%	13%	64.96
1	575102	2606	658	88%	1701	118	189	2	507	15	7	67	5%	65%	7%	64.94
2	575102	2204	628	74%	971	184	366	0	609	17	6	51	8%	44%	17%	36.62
1	576901	2269	666	92%	1037	115	224	5	788	18	11	71	5%	46%	10%	75.84
3	576901	2002	594	74%	1068	154	410	2	283	8	3	74	8%	53%	20%	66.55
3	576902	2158	690	75%	1029	283	544	12	223	0	5	62	13%	48%	25%	71.14
<b>Total</b>		<b>14,129</b>	<b>4,045</b>		<b>7,172</b>	<b>1,018</b>	<b>2,122</b>	<b>28</b>	<b>3,279</b>	<b>71</b>	<b>50</b>	<b>389</b>	<b>7%</b>	<b>51%</b>	<b>15%</b>	



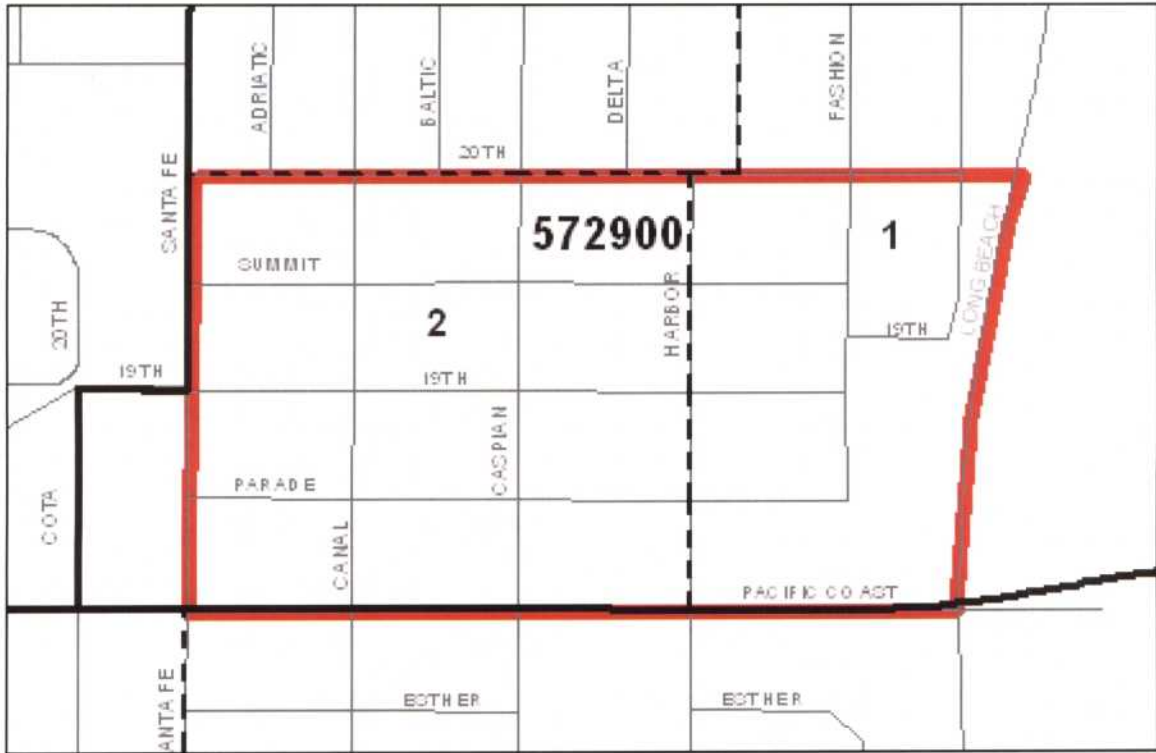
Demographics of Hellman NIS Area (2000 Census)

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
2	576402	3007	788	82%	1807	194	278	0	654	23	3	48	6%	60%	9%	63.28
2	576401	3053	820	85%	2102	180	331	8	367	3	5	57	6%	69%	11%	76.48
2	576403	3417	882	82%	2004	235	569	16	472	18	3	100	7%	59%	17%	85.20
1	576501	2275	754	75%	1483	300	307	7	90	17	5	66	13%	65%	13%	54.63
1	576502	3072	1119	85%	1626	437	723	11	183	15	4	73	14%	53%	24%	76.69
1	576503	2889	908	84%	1501	594	536	12	138	15	5	88	21%	52%	19%	72.08
<b>Total</b>		<b>17,713</b>	<b>5,271</b>		<b>10,523</b>	<b>1,940</b>	<b>2,744</b>	<b>54</b>	<b>1,904</b>	<b>91</b>	<b>25</b>	<b>432</b>	<b>11%</b>	<b>59%</b>	<b>15%</b>	



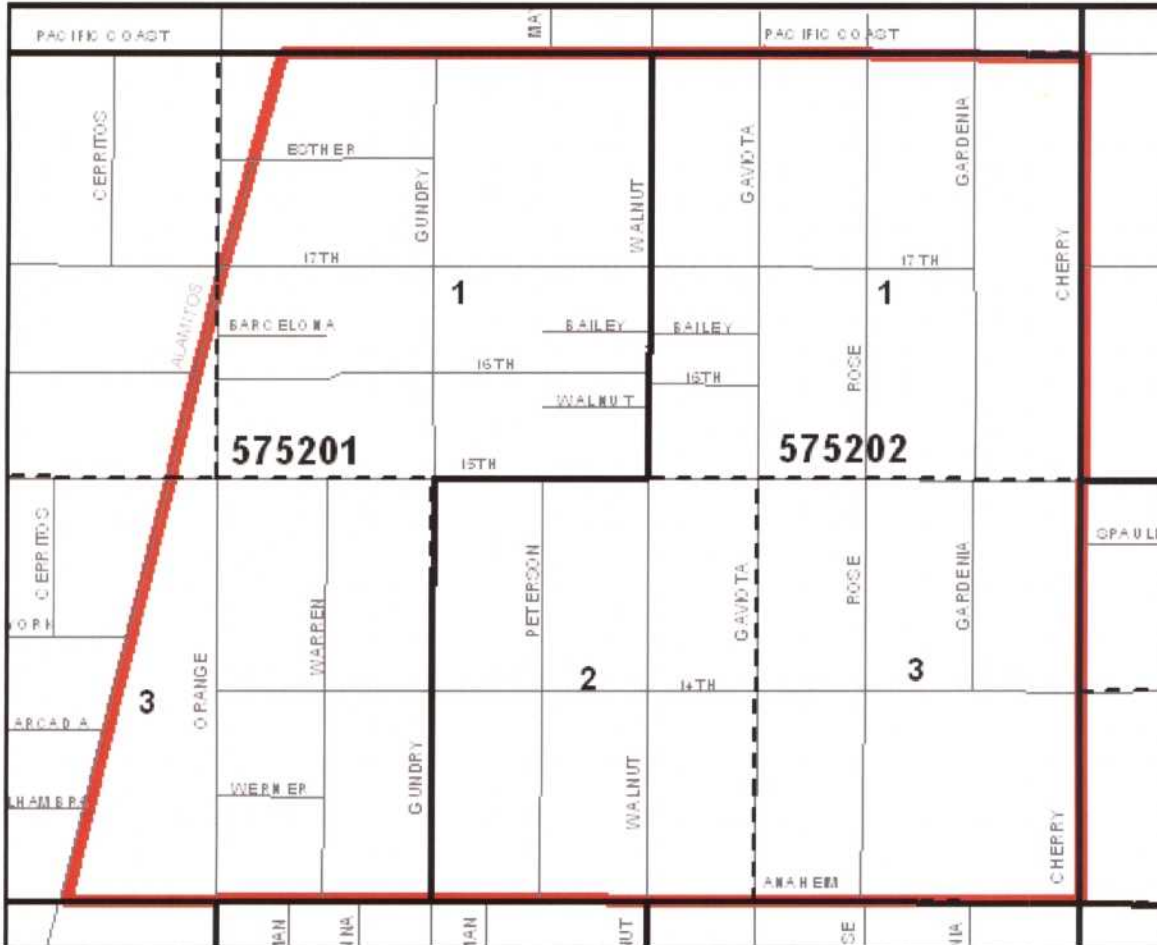
**Demographics of Lower West NIS Area (2000 Census)**

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
1	572900	1803	439	66%	1229	56	166	19	245	42	2	44	3%	68%	9%	20.42
2	572900	2106	551	85%	1708	40	218	9	74	25	2	30	2%	81%	10%	41.38
<b>Total</b>		<b>3,909</b>	<b>990</b>		<b>2,937</b>	<b>96</b>	<b>384</b>	<b>28</b>	<b>319</b>	<b>67</b>	<b>4</b>	<b>74</b>	<b>2%</b>	<b>75%</b>	<b>10%</b>	



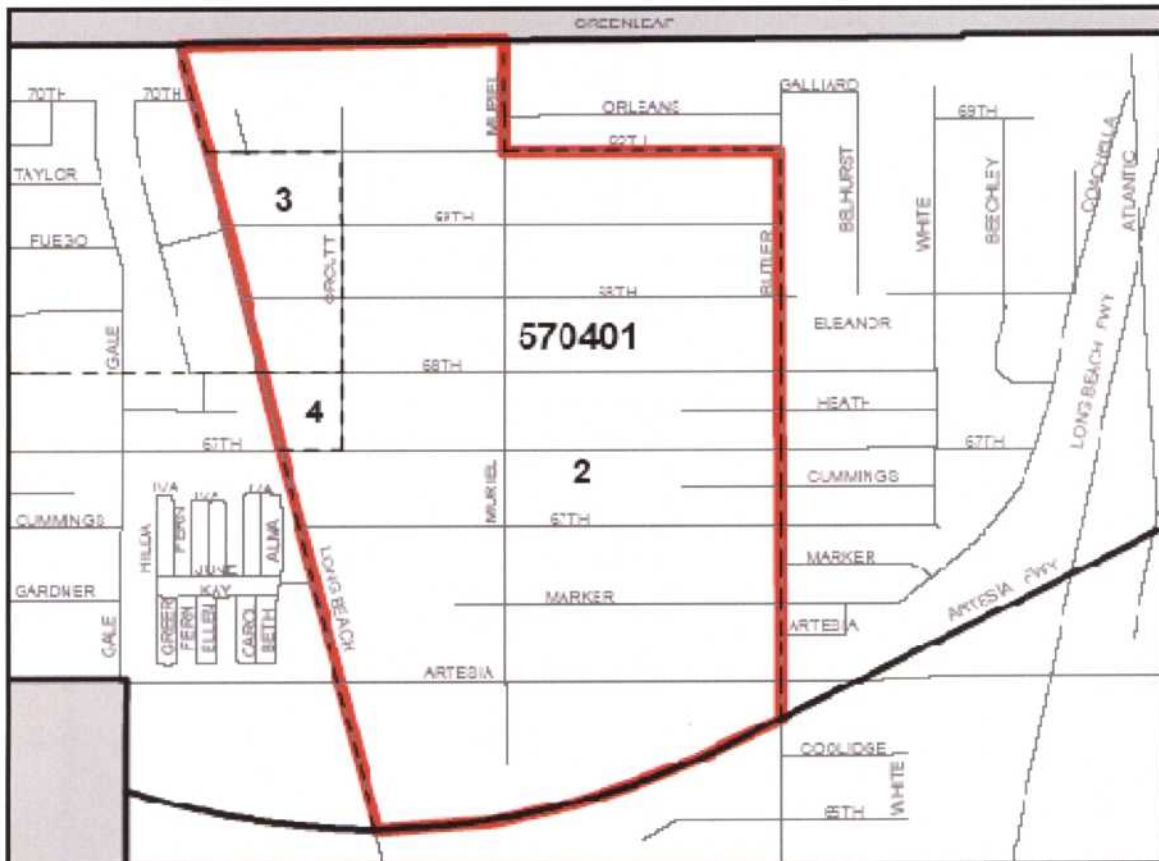
**Demographics of MacArthur Park NIS Area (2000 Census)**

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
2	575201	1519	460	90%	574	39	375	3	437	9	1	81	3%	38%	25%	36.12
1	575201	1348	363	82%	719	46	233	4	325	1	0	20	3%	53%	17%	33.70
1	575202	2225	506	82%	1243	71	84	5	754	11	0	57	3%	56%	4%	55.68
3	575201	2218	669	70%	866	95	482	0	672	21	0	82	4%	39%	22%	38.27
2	575202	1873	456	92%	1010	15	136	5	639	0	2	66	1%	54%	7%	62.57
3	575202	1249	324	85%	714	54	89	4	327	3	0	58	4%	57%	7%	41.73
<b>Total</b>		<b>10,432</b>	<b>2,778</b>		<b>5,126</b>	<b>320</b>	<b>1,399</b>	<b>21</b>	<b>3,154</b>	<b>45</b>	<b>3</b>	<b>364</b>	<b>3%</b>	<b>49%</b>	<b>13%</b>	



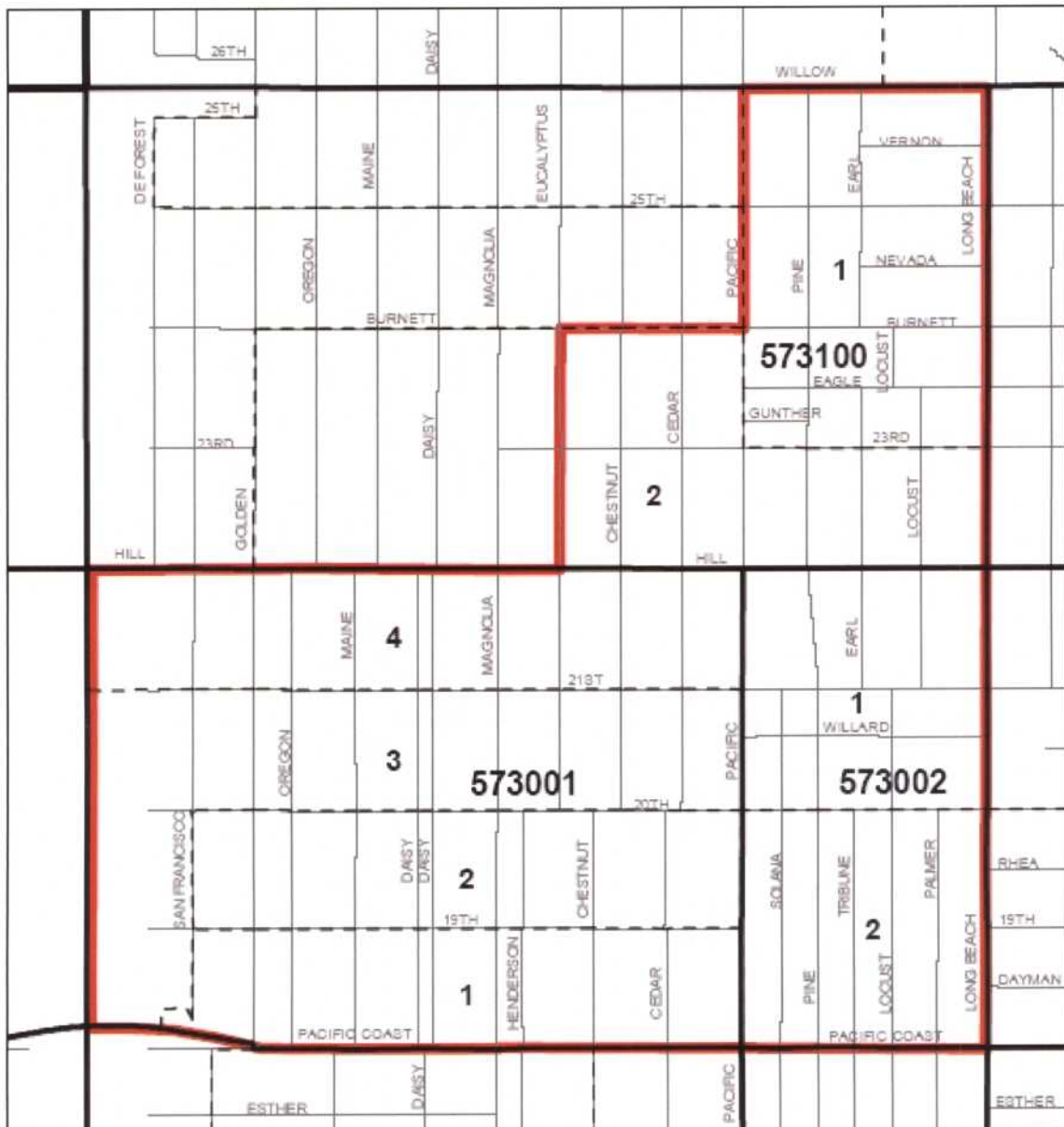
**Demographics of North Long Beach NIS Area (2000 Census)**

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
2	570401	3312	815	65%	2132	130	816	10	88	83	5	48	4%	64%	25%	27.91
3	570401	1918	463	71%	1411	72	289	4	84	29	0	29	4%	74%	15%	41.97
4	570401	1540	442	63%	955	90	421	3	40	14	2	15	6%	62%	27%	26.11
<b>Total</b>		<b>6,770</b>	<b>1,720</b>		<b>4,498</b>	<b>292</b>	<b>1,526</b>	<b>17</b>	<b>212</b>	<b>126</b>	<b>7</b>	<b>92</b>	<b>4%</b>	<b>66%</b>	<b>23%</b>	



**Demographics of South Wrigley NIS Area (2000 Census)**

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
1	573100	1788	565	59%	774	142	557	9	233	14	0	59	8%	43%	31%	29.73
2	573100	3335	1157	67%	1529	376	1038	3	267	32	7	83	11%	46%	31%	33.31
4	573001	1350	475	67%	567	242	374	4	110	10	8	35	18%	42%	28%	25.05
1	573002	1917	562	89%	1209	81	471	5	114	2	1	34	4%	63%	25%	47.86
3	573001	1846	639	64%	936	267	421	12	113	39	1	57	14%	51%	23%	26.63
2	573001	2142	657	82%	1326	188	433	8	100	14	1	72	9%	62%	20%	47.57
2	573002	2263	640	90%	1517	65	385	1	161	105	1	28	3%	67%	17%	56.37
<b>Total</b>		<b>14,641</b>	<b>4,695</b>		<b>7,858</b>	<b>1,361</b>	<b>3,679</b>	<b>42</b>	<b>1,098</b>	<b>216</b>	<b>19</b>	<b>368</b>	<b>9%</b>	<b>54%</b>	<b>25%</b>	





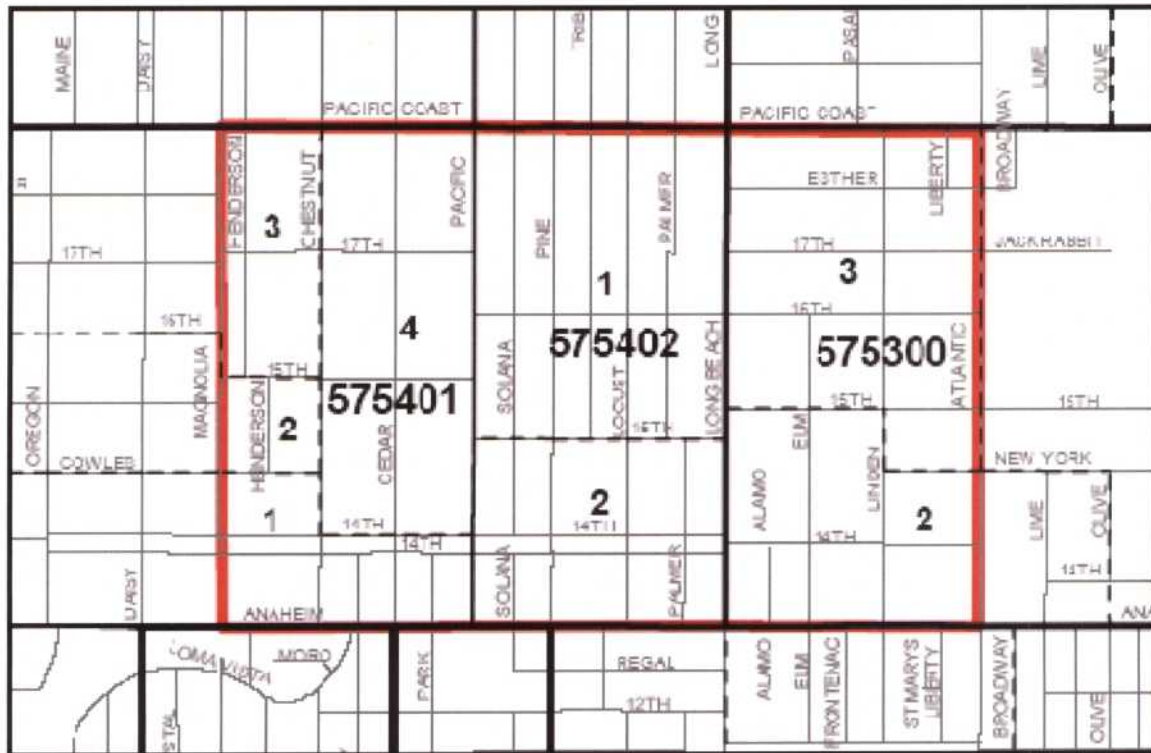
Demographics of St. Mary NIS Area (2000 Census)

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
7	576300	1004	459	79%	373	136	211	4	250	7	0	23	14%	37%	21%	22.25
6	576300	1204	327	75%	965	80	85	20	34	1	0	19	7%	80%	7%	34.75
1	576300	1955	494	77%	937	69	361	7	533	15	6	27	4%	48%	18%	55.71
1	576401	2013	503	88%	944	46	214	3	734	13	0	59	2%	47%	11%	50.14
1	576402	2568	617	86%	1647	98	215	2	532	23	5	46	4%	64%	8%	78.62
1	576403	2665	690	81%	1283	192	333	2	777	2	3	73	7%	48%	13%	66.45
2	576402	3007	788	82%	1807	194	278	0	654	23	3	48	6%	60%	9%	63.28
<b>Total</b>		<b>14,416</b>	<b>3,878</b>		<b>7,956</b>	<b>815</b>	<b>1,697</b>	<b>38</b>	<b>3,514</b>	<b>84</b>	<b>17</b>	<b>295</b>	<b>6%</b>	<b>55%</b>	<b>12%</b>	



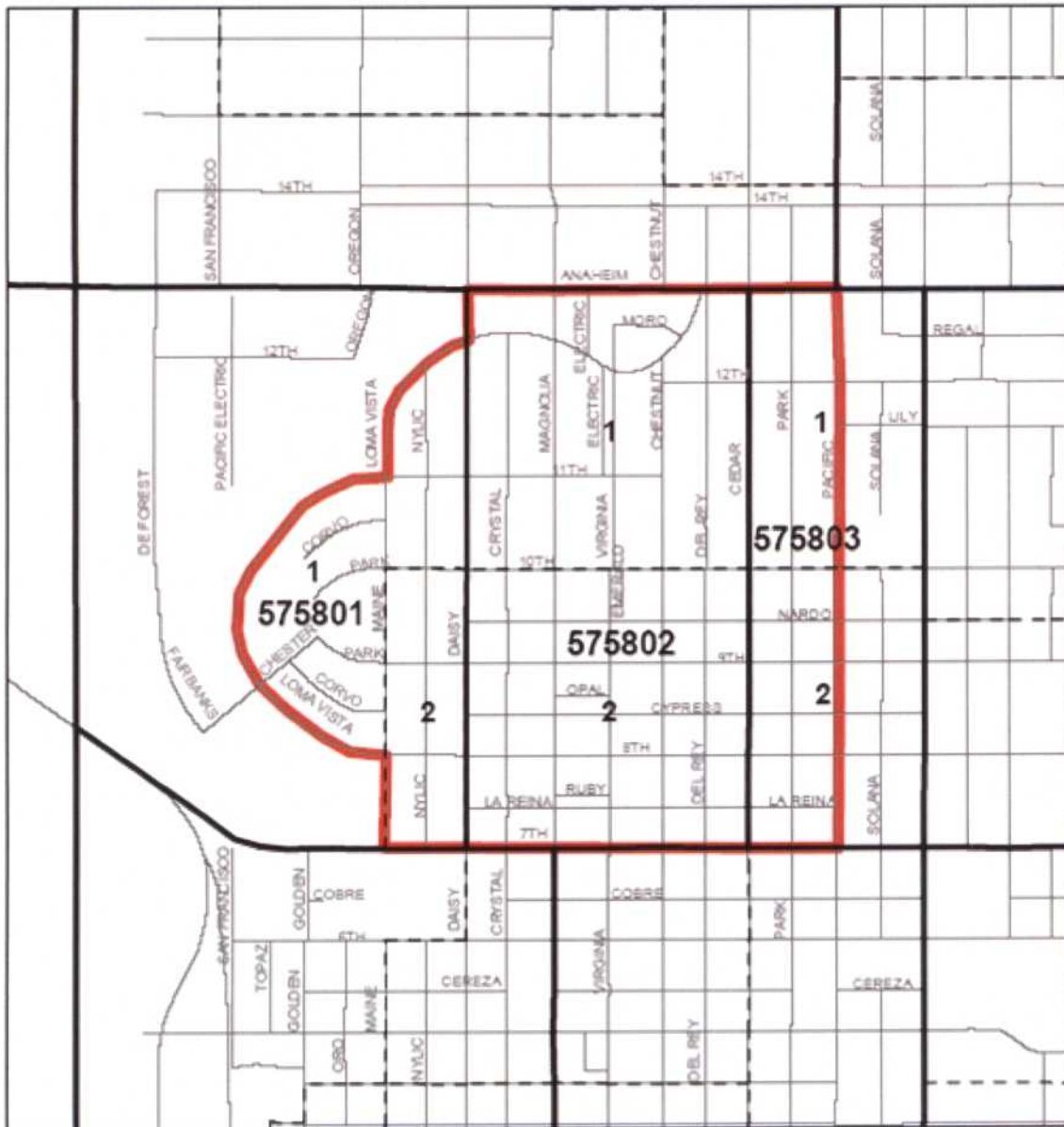
**Demographics of Washington NIS Area (2000 Census)**

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
1	575401	782	108	82%	474	109	136	3	40	8	0	12	14%	61%	17%	8.64
3	575401	1362	356	86%	1022	83	200	3	27	8	3	16	6%	75%	15%	25.10
4	575401	2716	676	87%	2218	54	149	7	203	36	2	47	2%	82%	5%	68.28
1	575402	2957	779	90%	2474	56	224	7	77	60	1	58	2%	84%	8%	59.15
3	575300	2089	548	80%	1412	106	271	2	244	0	0	54	5%	95%	13%	42.78
2	575401	616	168	77%	595	5	0	6	2	0	0	8	0%	97%	0%	19.29
2	575300	1752	476	80%	1068	91	201	20	324	4	0	44	5%	61%	11%	39.92
2	575402	801	245	89%	380	54	188	3	119	36	0	21	7%	47%	23%	26.65
<b>Total</b>		<b>13,075</b>	<b>3,356</b>		<b>9,643</b>	<b>558</b>	<b>1,369</b>	<b>51</b>	<b>1,036</b>	<b>152</b>	<b>6</b>	<b>260</b>	<b>4%</b>	<b>74%</b>	<b>10%</b>	



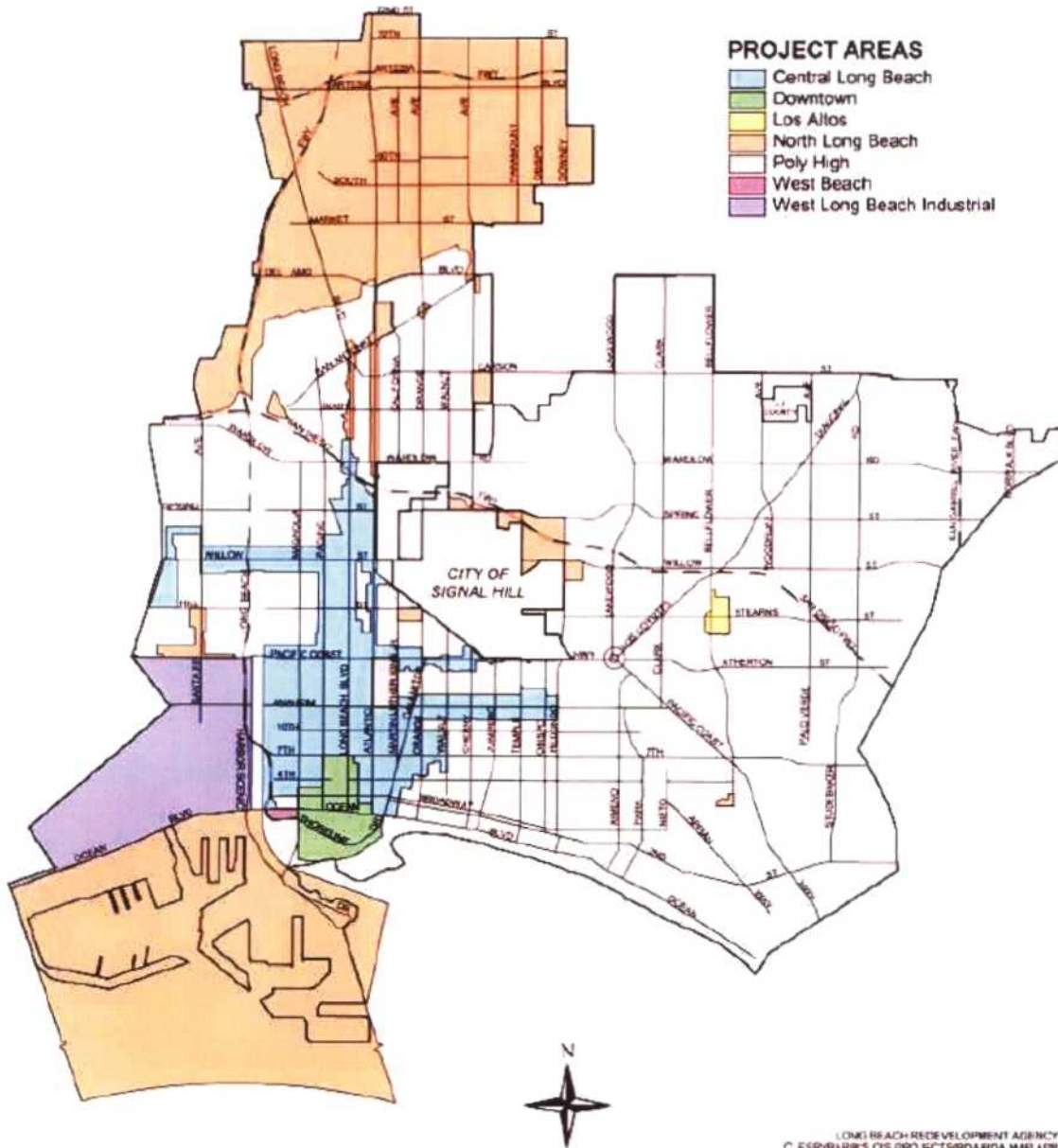
**Demographics of Willmore NIS Area (2000 Census)**

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
1	575801	1,704	470	76%	1454	130	84	4	3	1	0	28	7%	85%	5%	18.10
1	575802	2,807	754	85%	2349	140	141	3	142	3	0	29	5%	84%	5%	70.93
1	575803	1,868	619	87%	995	336	264	11	214	12	0	36	18%	53%	14%	75.83
2	575801	1,017	261	86%	904	46	30	3	28	2	1	3	5%	89%	3%	88.78
2	575802	2,626	941	87%	1766	326	377	7	96	9	7	38	12%	67%	14%	66.08
2	575803	1,100	498	76%	449	281	214	14	100	6	5	31	26%	41%	19%	44.55
<b>Total</b>		<b>11,122</b>	<b>3,543</b>		<b>7,917</b>	<b>1,259</b>	<b>1,110</b>	<b>42</b>	<b>583</b>	<b>33</b>	<b>13</b>	<b>165</b>	<b>11%</b>	<b>71%</b>	<b>10%</b>	





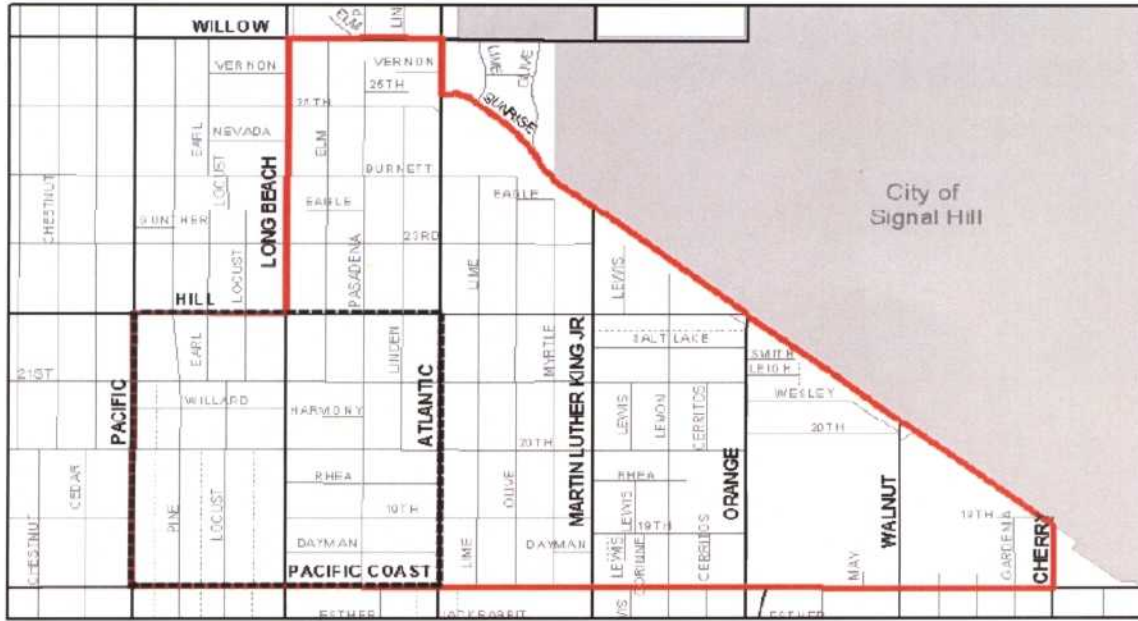
# CITY OF LONG BEACH REDEVELOPMENT AREAS



LONG BEACH REDEVELOPMENT AGENCY  
C. ESBY/BAIR'S GIS PROJECTS/RODARDA MAP APR  
MARCH 11, 2003

**Housing Action Plan (HAP) Areas**

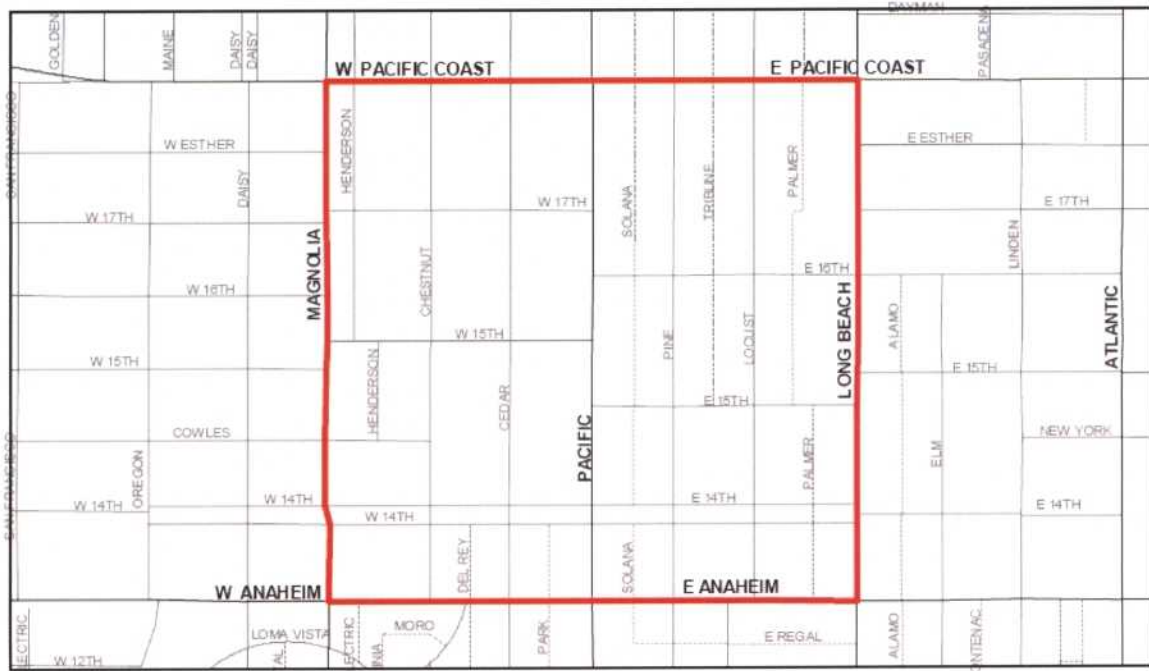
**Central HAP Area**



**North Long Beach King HAP Area**



### Washington School HAP Area



## **APPENDIX D: LISTING OF PROPOSED PROJECTS**

Program information as submitted to the United States Department of Housing and Urban Development in its Integrated Disbursement and Information System.\*

\* This information is described in pages 20-22 (Housing Needs), 34 (Homeless Needs), 44-49 (Community Development Needs), and 53 (Special Needs Populations).

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#1	<b>Residential Rehabilitation</b>	<b>14B Rehab; Multi-Unit Residential</b>	CDBG	\$720,817
CDCDBG-07RR	Housing	570202	ESG	\$0
			HOME	\$0
			HOPWA	\$0
			<b>TOTAL</b>	<b>\$936,126</b>
	To provide programs that address the four priorities identified in the Consolidated Plan: maintain and improve the quality of existing housing stock; provide increased opportunities for homeownership; protect and preserve affordable housing; increase affordable housing opportunities for low-moderate income households.	350 Housing Units		
	Assistance with rehabilitation of residential properties for occupancy by L/M individuals. Activities under this project include: Home Improvement Rebate; Tool Rental Assistance; Home Security; and Graffiti Landscape.			
			Total Other Funding <sup>3</sup>	\$215,309
	Help The Homeless? No	Start Date:	10/01/07	
	Help those with HIV or AIDS? No	Completion Date:	09/30/08	
	Eligibility: 570208 (a) (3) – Low/Mod Housing			
	Subrecipient: Local Government			
	Location(s): Community Wide			

<sup>3</sup> Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year



Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#2	<b>Neighborhood Cleanup</b>	<b>06 Interim Assistance</b>	CDBG	\$115,500
CDCDBG-07IA	Neighborhood Cleanup – Interim Assistance	570201	ESG	\$0
	<p>This program is being implemented in conjunction with many other activities that are funded through CDBG, HOME and General Fund and are designed to arrest deterioration in selected Neighborhood Improvement Strategy (NIS) areas. The program organizes, empowers and involves residents in order to execute special garbage, trash and debris removal through neighborhood clean up campaigns.</p> <p>The City is proposing to implement this program under the eligibility of interim assistance for not more than two consecutive years.</p>	5,000 People	HOME	\$0
			HOPWA	\$0
			<b>TOTAL</b>	<b>\$150,000</b>
			Total Other Funding <sup>4</sup>	\$34,500
	Help The Homeless? No	Start Date: 10/01/07		
	Help those with HIV or AIDS? No	Completion Date: 09/30/08		
	Eligibility: 570208 (a) (3) – Low/Mod Area			
	Subrecipient: Local Government			
	Location(s): Community Wide			

<sup>4</sup> Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#3A	<b>Neighborhood Police Centers</b>	<b>05I Crime Awareness)</b>	CDBG	\$154,000
CDCDBG-07PS	Public Services	570201 (e)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	10,000 People (General)	HOME	\$0
	Storefront Community Police Centers are staffed by retired police officers, community residents and City staff to assist residents in filing crime reports, providing crime awareness information and solving neighborhood problems directly or through referrals.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$200,000</b>
			Total Other Funding	\$46,000
	Help The Homeless? No Help those with HIV or AIDS? No	Start Date: 10/01/07 Completion Date: 09/30/08		
	Eligibility: 570208 (a) (1) – Low/Mod Area 7523% Subrecipient: Local Government Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#3B	<b>Neighborhood Improvement Strategy (NIS)</b>	<b>05 Public Services (General)</b>	CDBG	\$72,283
CDCDBG-07PS	Public Services	570201 (e)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	5,000 People (General)	HOME	\$0
	Program designed to provide community focused education that will assist residents in designated neighborhoods to take action in identifying neighborhood problems and accessing resources to solve these problems. The NIS emphasizes the importance of community participation in achieving sustainable success in making physical improvements to neighborhood structures, streets, alleys and other blighted conditions.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$93,874</b>
			Total Other Funding	\$21,591
	Help The Homeless? No	Start Date: 10/01/07		
	Help those with HIV or AIDS? No	Completion Date: 09/30/08		
Eligibility:	570208 (a) (1) – Low/Mod Area 7523%			
Subrecipient:	Local Government			
Location(s):	Community Wide			



Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#3C	<b>Neighborhood Resource Center</b>	<b>05 Public Services (General)</b>	CDBG	\$234,850
CDCDBG-07PS	Public Services	570201 (e)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	25,000 People (General)	HOME	\$0
	Administrative and technical training for organizations located within target zone. A community room and meeting space is also available for organizations.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$305,000</b>
			Total Other Funding	\$70,150
	Help The Homeless? No	Start Date:	10/01/07	
	Help those with HIV or AIDS? No	Completion Date:	09/30/08	
	Eligibility: 570208 (a) (1) – Low/Mod Area 7523%			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#3D	<b>Neighborhood Leadership Training Program</b>	<b>05 Public Services (General)</b>	CDBG	\$24,640
CDCDBG-07PS	Public Services	570201 (e)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	30 People (General)	HOME	\$0
	6-month training program teaching target area residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$32,000.00</b>
			Total Other Funding	\$7,360
	Help The Homeless?	No	Start Date:	10/01/07
	Help those with HIV or AIDS?	No	Completion Date:	09/30/08
	Eligibility:	570208 (a) (1) – Low/Mod Area – 7523%		
	Subrecipient:	Local Government		
	Location(s):	Community Wide		

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#3E	<b>Social Services Grant Program</b>	<b>05 Public Services (General)</b>	CDBG	\$154,000
CDCDBG-07PS	Public Services	570201 (e)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	90,000 People (General)	HOME	\$0
	Program is coordinated with the Health and Human Services Department Program provides large scale funding grants to nonprofit organizations serving low/moderate income persons.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$200,000</b>
			Total Other Funding	\$46,000
	Help The Homeless?	No	Start Date:	10/01/07
	Help those with HIV or AIDS?	No	Completion Date:	09/30/08
	Eligibility:	570208 (a) (2) – Low/Mod Limited Clientele		
	Subrecipient:	Local Government		
	Location(s):	Community Wide		

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#3F	<b>Graffiti Removal Program</b>	<b>05 Public Services (General)</b>	CDBG	\$173,250
CDCDBG-07PS	Public Services	570201 (e)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	90,000 People (General)	HOME	\$0
	Removal of graffiti from private and public property in order to improve neighborhoods and discourage further graffiti. The program is offered citywide at no cost to property owners or tenants. Free paint for graffiti removal is also offered through this program. Graffiti removal crews respond to calls for service to paint out graffiti.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$225,000</b>
			Total Other Funding	\$51,750
	Help The Homeless? No	Start Date:	10/01/07	
	Help those with HIV or AIDS? No	Completion Date:	09/30/08	
	Eligibility: 570208 (a) (1) – Low/Mod Area – 7523%			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#3G	<b>Mural Arts Program</b>	<b>05 Public Services (General)</b>	CDBG	\$64,450
CDCDBG-07FI	Infrastructure	570201 (e)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	90,000 People (General)	HOME	\$0
	Murals painted with community input and placed at various public facilities, such as schools and parks In some instances, if appropriate, will be utilized in order to discourage vandalism and improve the physical exterior of facilities.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$85,000</b>
			Total Other Funding	\$19,550
	Help The Homeless?	No	Start Date:	10/01/07
	Help those with HIV or AIDS?	No	Completion Date:	09/30/08
	Eligibility:	570208 (a) (1) – Low/Moderate Area – 7523%		
	Subrecipient:	Local Government		
	Location(s):	Community Wide		



Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#4	<b>Youth Services</b>	<b>05D Youth Services</b>	CDBG	\$296,450
CDCDBG-07YS	Youth Programs	570201 (e)	ESG	\$0
	To provide for programs that offer positive alternatives and activities for youth. Specifically targeting youth at risk of becoming involved in illegal activities.	53,000 People (General)	HOME	\$0
	After School, Weekend, and/or Summer Recreation; Mobile Recreation, Future Generation Youth Center; and Lower West Teen Center guidance and counseling programs in designated low/moderate income neighborhoods.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$385,000</b>
			Total Other Funding	\$88,550
	Help The Homeless?	No	Start Date:	10/01/07
	Help those with HIV or AIDS?	No	Completion Date:	09/30/08
	Eligibility:	570208 (a) (2) – Low/Mod Limited Clientele		
	Subrecipient:	Local Government		
	Location(s):	Community Wide		

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#5	<b>Code Enforcement &amp; Property Maintenance</b>	<b>15 Code Enforcement</b>	CDBG	\$1,604,295
CDCDBG-07CE	Code Enforcement	570202 (c)	ESG	\$0
	To provide for the improvement and enhancement of services to low/moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues Focus resources to improve neighborhoods and develop community leadership.	25,225 Housing Units	HOME	\$0
	Activities under this project include: City Prosecutor, Intensified Code Enforcement (ICE), Fresh Start, Nuisance Abatement/Property Management Training, and Neighborhood Improvement Proactive Code Enforcement.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$2,083,500</b>
			Total Other Funding	\$479,205
	Help The Homeless?	No	Start Date:	10/01/07
	Help those with HIV or AIDS?	No	Completion Date:	09/30/08
Eligibility:	570208 (a) (1) – Low/Moderate Area			
Subrecipient:	Local Government			
Location(s):	Census Tracts 575801, 575802, 575801, 575401, 575500, 575500, 575402, 575802, 575401, 575401, 575401, 575402, 576000, 576200, 576200, 576200, 576100, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575901, 575901, 575803, 574601, 575201, 575300, 575202, 575202, 575202, 575201, 576200, 575201, 576300, 575103, 575102, 575101, 575300, 575102, 576300, 577000, 576402, 576503, 576503, 576502, 576502, 576501, 576501, 576601, 576403, 576402, 576401, 576401, 576300, 576300, 576300, 576300, 576300, 576403, 576902, 576902, 576902, 576901, 576901, 576901, 576801, 576602, 571701, 570603, 570603, 570603, 576100, 571701, 571702, 571702, 571702, 571701, 576002, 576002, 570303, 570301, 570301, 570204, 570203, 570203, 570304, 570304, 570602, 570601, 570601, 570601, 570502, 570502, 570303, 570602, 570501, 570402, 570401, 570401, 570401, 570304, 573202, 571702, 573300, 573300, 572301, 572500, 572400, 572302, 572302, 573202, 572700, 573202, 573201, 573201, 573100, 573100, 573002, 573002, 573001, 573001, 572800, 572900, 572900, 573001, 573001			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#6A	<b>Nonprofit Assistance Program</b>	<b>03 Public Facilities and Improvements (General)</b>	CDBG	\$438,900
CDCDBG-07FI	Infrastructure	570201 (c)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	10,000 People (General)	HOME	\$0
	NAP provides facility improvements to nonprofit organizations serving low/moderate income persons.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$570,000</b>
			Total Other Funding	\$131,100
	Help The Homeless? No	Start Date: 10/01/07		
	Help those with HIV or AIDS? No	Completion Date: 09/30/08		
	Eligibility: 570208 (a) (2) – Low/Moderate Limited Clientele			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#6C	<b>Neighborhood Partners Program</b>	<b>03 Public Facilities and Improvements (General)</b>	CDBG	\$77,000
CDCDBG-07FI	Infrastructure	570201 (c)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	90,000 People (General)	HOME	\$0
	Provides neighborhood/community groups within CDBG target zone, with matching grants of up to \$5000 in goods and services for community projects. The projects must have a public benefit and be supported by the organization's governing body, as well as the affected neighborhood Providing for the improvement and enhancement of facilities serving low/moderate income neighborhoods.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$100,000</b>
			Total Other Funding	\$23,000
	Help The Homeless? No	Start Date:	10/01/07	
	Help those with HIV or AIDS? No	Completion Date:	09/30/08	
	Eligibility: 570208 (a) (1) – Low/Moderate Area – 7523%			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#6D	<b>Neighborhood Sidewalk Program</b>	<b>03 L Sidewalks</b>	CDBG	\$19,250
CDCDBG-07FI	Infrastructure	570201 (c)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership	5,000 People (General)	HOME	\$0
	Program that trains youth to create sidewalks to improve and enhance low/moderate income neighborhoods.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$25,000</b>
			Total Other Funding	\$5,750
	Help The Homeless?	No	Start Date:	10/01/07
	Help those with HIV or AIDS?	No	Completion Date:	09/30/08
	Eligibility:	570208 (a) (1) – Low/Moderate Area – 7523%		
	Subrecipient:	Local Government		
	Location(s):	Community Wide		

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#6E	<b>Sidewalk Replacement Program</b>	<b>03L Sidewalks</b>	CDBG	\$577,500
CDCDBG-07FI	Infrastructure	570201 (c)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	90,000 People (General)	HOME	\$0
	Replaces sidewalks to improve and enhance low/moderate income neighborhoods. Provides Alley improvements in low and moderate-income areas.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$750,000</b>
			Total Other Funding	\$172,500
	Help The Homeless?	No	Start Date:	10/01/07
	Help those with HIV or AIDS?	No	Completion Date:	09/30/08
	Eligibility:	570208 (a) (1) – Low/Moderate Area – 7523%		
	Subrecipient:	Local Government		
	Location(s):	Community Wide		

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#6F	<b>New Park Development</b>	<b>03 F Parks, Recreational Facilities</b>	CDBG	\$462,000
CDCDBG-07FI	Infrastructure	570201 (c)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	90,000 People (General)	HOME	\$0
	Creation of smaller providing open and recreational space for low and moderate-income families and individuals in densely populated areas.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$600,000</b>
			Total Other Funding	\$138,000
Help The Homeless?	No	Start Date:	10/01/07	
Help those with HIV or AIDS?	No	Completion Date:	09/30/08	
Eligibility:	570208 (a) (1) – Low/Moderate Area – 7523%			
Subrecipient:	Local Government			
Location(s):	Community Wide			



Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#6G	Urban Forestry Program	03 Public Facilities and Improvements (General)	CDBG	\$100,100
CDCDBG-07FI	Infrastructure	570201 (c)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	90,000 People (General)	HOME	\$0
	Utilizing neighborhood volunteers plant and maintain trees along public parkways in target areas.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$130,000</b>
			Total Other Funding	\$29,900
	Help The Homeless?	No	Start Date:	10/01/07
	Help those with HIV or AIDS?	No	Completion Date:	09/30/08
	Eligibility:	570208 (a) (1) – Low/Moderate Area – 7523%		
	Subrecipient:	Local Government		
	Location(s):	Community Wide		



Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#7	<b>Economic Development – City Wide</b>	<b>18A ED Direct Financial Assistance to For-Profits</b>	CDBG	\$462,770
CDCDBG-07ED	Economic Development	570203(b)	ESG	\$0
	To provide for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.	24 Jobs	HOME	\$0
	Activities under this project include: ED Loan Program; GROW Long Beach Fund; Micro Loan Program.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$601,000</b>
			Total Other Funding	\$138,230
	Help The Homeless?	No	Start Date:	10/01/07
	Help those with HIV or AIDS?	No	Completion Date:	09/30/08
	Eligibility:	570208(a) (4) – Low/Mod Jobs		
	Subrecipient:	Local Government		
	Location(s):	Community Wide		



Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#8	<b>Economic Development – Target Area</b>	<b>18A ED Direct Financial Assistance to For-Profits</b>	CDBG	\$1,487,183
CDCDBG-07EA	Economic Development	570203(b)	ESG	\$0
	To provide for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs	470 Businesses	HOME	\$0
	Activities to develop neighborhood serving businesses located with low/moderate areas, activities under this project include: Neighborhood Business Investment; Store Front Improvement; Business Revitalization Program; Small Business Outreach; Small Business Development; Renaissance Square; and Hire-A-Youth.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$2,141,102</b>
			Total Other Funding	\$492,453
	Help The Homeless? No	Start Date: 10/01/07		
	Help those with HIV or AIDS? No	Completion Date: 09/30/08		
	Eligibility: 570208(a)(4) – Low/Moderate Area			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#9	<b>Administration</b>	<b>21A General Program Administration</b>	CDBG	\$1,652,110
CDCDBG-07AD	Planning & Administration	570206	ESG	\$0
			HOME	\$0
			HOPWA	\$0
			<b>TOTAL</b>	<b>\$1,996,470</b>
	To provide for the general oversight and management of various grant programs. Work with the Mayor, City Council, Community Development Advisory Commission, and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons.			
	Activities under this project include: Administration, Planning, Citizen Participation, and Fair Housing Services.			
			Total Other Funding	\$505,826
	Help The Homeless? No	Start Date:	10/01/07	
	Help those with HIV or AIDS? No	Completion Date:	09/30/08	
	Eligibility: 570208(a)(1) – Low/Moderate Area			
	Subrecipient: Local Government			
	Location(s): Suppressed			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#10	<b>HOME Program Administration</b>	<b>21A General Program Administration</b>	CDBG	\$0
			ESG	\$0
CDHOME- 08ADH	Planning And Administration	570206	HOME	\$481,416
	Program administration to provide for the general oversight and management of various grant programs to carry out activities set forth in the Consolidated Plan. Work with the Mayor, City Council, Community Development Advisory Commission and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons. Funding for this project is from 10% of the HOME grant, unexpended HOME Administration funds from prior years, and 10% of program income earned.		HOPWA	\$0
			<b>TOTAL</b>	<b>\$832,736</b>
			Total Other Funding	\$351,320
	Help The Homeless? No	Start Date:	10/01/07	
	Help those with HIV or AIDS? No	Completion Date:	09/30/08	
	Eligibility: 570208 (a) (3) – Low/Mod Housing			
	Subrecipient: Local Government			
	Location(s): Citywide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#11	Multi-Family Residential Rental Rehabilitation	<b>14B Rehabilitation: Multi-Unit Residential</b>	CDBG	\$0
CDHOME-08	Housing	570202	ESG HOME	\$0 \$1,090,690
	Low interest loans, typically 0%, to private owners, nonprofit housing developers, and certified CHDO's to rehabilitate multi-family residential rental properties for occupancy by low and very-low income households at affordable rents. Loans to nonprofit housing developers, and certified CHDO's may include funds for acquisition and rehabilitation of the properties. Funds may include eligible CHDO operating expenses if the developer is a CHDO. Loans may be on a residual receipts basis for non-profit developers, and CHDO's. May refinance existing City HOME funded loans and provide new funds to rehabilitate and preserve existing deed restrictions for low and very-low income households for non-profit developers.	58 Housing Units	HOPWA <b>TOTAL</b>	\$0 <b>\$2,207,124</b>
	This project also includes acquisition and/or rehabilitation by the City and/or The Long Beach Housing Development Company of HUD foreclosed properties for rent to low and very-low income households, or the City may designate a non-profit housing developer to rehabilitate and manage the acquired units for rent, or may sell properties to providers of rental housing.			
	Help The Homeless? No		Total Other Funding	\$1,116,434
	Help those with HIV or AIDS? No	Start Date: 10/01/07		
		Completion Date: 09/30/08		
Eligibility:	570208 (a) (3) – Low/Mod Housing			
Subrecipient:	Local Government			
Location(s):	Community Wide			



Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#12	Housing Production	12 Construction of Housing	CDBG	\$0
CDHOME- 08	Housing	570202	ESG	\$0
			HOME	\$836,147
	Assist affordable housing developers in the production of affordable rental housing, and in the production of affordable ownership housing, with financial assistance including predevelopment loans, bridge loans, construction loans, and permanent financing. Maximize leveraging of City-provided funding with other public and private sources of funds to maximize the number and affordability of units provided.	82 Households Assisted	HOPWA	\$0
	Activities under this Project include: Multi-Family Residential Rental Housing Production, and For Sale Residential Housing Production.		<b>TOTAL</b>	<b>\$4,677,000</b>
			Total Other Funding	\$3,840,853
	Help The Homeless? No	Start Date:	10/01/07	
	Help those with HIV or AIDS? No	Completion Date:	09/30/08	
	Eligibility: 570208 (a) (3) – Low/Mod Housing			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#13	Homeowner Residential Rehabilitation	14A Rehabilitation; Single Unit Residential	CDBG	\$0
CDHOME-08	Housing	570202	ESG HOME	\$0
			HOPWA	\$1,887,636
	Low-interest 3% loans to low-income homeowners to rehabilitate owner-occupied residential property of one to four units on a lot. In addition, the same type of low-interest 3% loans will be made to low-income homeowners to rehabilitate owner-occupied manufactured housing units. 0% loans or grants may be made to fund rehabilitation required to meet lead-based paint regulations.	40 Single-Family Units	<b>TOTAL</b>	<b>\$0</b>
	Activities under this Project include: Homeowner-Occupied Residential Rehabilitation Loan Program			
			Total Other Funding	\$460,622
	Help The Homeless? No	Start Date:	10/01/07	
	Help those with HIV or AIDS? No	Completion Date:	09/30/08	
	Eligibility: 570208 (a) (3) – Low/Mod Housing			
	Subrecipient: Local Government			
	Location(s): Community Wide			



Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#14	<b>Direct Homeownership Assistance</b>	<b>13 Direct Homeownership Assistance</b>	CDBG	\$0
CDHOME-08	Provides conditional grants to qualified first-time homebuyers, purchasing in the City of Long Beach, for down payment and non-recurring closing costs to allow a Section 8 family to participate in the Section 8 Homeownership Program. Provides eligible low and very-low income borrowers with below market interest rate loans to assist them in purchasing their first home. These loans will most often not require any payments during the tenure of the borrower's residency in the deed-restricted unit. Priority will be given to existing City residents, and Long Beach workers who currently reside in Long Beach. The City and/or The Long Beach Housing Development Company will acquire and/or rehabilitate properties for sale to low and very-low income households.	570202	ESG HOME	\$0 \$73,870
		11 Households	HOPWA <b>TOTAL</b>	\$0 <b>\$250,000</b>
	Activities under this Project include: Downpayment Assistance Program for Section 8 Homebuyers, Second Mortgage Assistance, and Acquisition and/or Rehabilitation of Properties		Total Other Funding	\$73,870
	Help The Homeless? No	Start Date:	10/01/07	
	Help those with HIV or AIDS? No	Completion Date:	09/30/08	
	Eligibility: 570208 (a) (3) – Low/Mod Housing			
	Subrecipient: Local Government			
	Location(s): Community Wide			



Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#15	Tenant Based Rental Assistance (TBA)	05S Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	CDBG	\$0
CDHOME-08		570202	ESG	\$0
		108 Households Assisted	HOME <b>TOTAL</b>	\$444,400 <b>\$444,400</b>
	Rental Assistance available for a period of two years to eligible tenants residing in buildings that have been rehabilitated with HOME loan funds. Tenants whose income is below the maximum limit pay approximately 30% of their monthly income for rent, while the City pays the difference (approximately 70%) of the total contract rent, directly to the owner.			
	Activities under this Project include: Tenant-Based Rental Assistance (TBA) and security deposit/utility deposit assistance for homeless families seeking permanent shelter			
			Total Other Funding	\$0
	Help The Homeless? No	Start Date: 10/01/07		
	Help those with HIV or AIDS? No	Completion Date: 09/30/08		
	Eligibility: 570208 (a) (3) – Low/Mod Housing			
	Subrecipient: Local Government			
	Location(s): Community Wide			



Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#16 CDHOME- 08	<b>American Dream Downpayment Initiative</b>	18 Households Assisted	CDBG	\$0
			ESG	\$0
	Downpayment assistance toward the purchase of single-family housing through loans, advances, deferred payment loans, grants, or other forms of assistance consistent with the ADDI requirements to qualified first-time homebuyers. This program offers assistance up to \$10,000 per household, or 6% of the purchase price, whichever is greater.		HOME	\$64,018
			HOPWA	\$0
			<b>TOTAL</b>	<b>\$431,873</b>
	Downpayment Assistance Program For Qualified First-Time Homebuyers		Total Other Funding	\$367,855
	Help The Homeless? No	Start Date:	10/01/07	
	Help those with HIV or AIDS? No	Completion Date:	09/30/08	
	Eligibility: 570208 (a) (3) – Low/Mod Housing			
	Subrecipient: Local Government			
	Location(s): Citywide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#17  CDESG- 07AD	<b>Emergency Shelter Grant</b>	<b>21A General Program Administration</b>	CDBG	\$0
	Administration		ESG	\$19,302
	Provides administrative support of the Emergency Shelter Grant (ESG) and programs to assist City's homeless, to administer activities to improve low/moderate income areas and persons.	Assist 6 Nonprofit Agencies	HOME	\$0
			HOPWA	\$0
			<b>TOTAL</b>	<b>\$19,302</b>
			Total Other Funding	\$0
	Help The Homeless? Yes	Start Date:	10/01/07	
	Help those with HIV or AIDS? Yes	Completion Date:	09/30/08	
	Eligibility: 570208(a)(1) – Low/Moderate Area			
	Subrecipient: Local Government			
	Location(s): Community Wide			



Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#18	<b>Emergency Shelter Grant</b>	<b>03C Homeless Facilities (not operating costs)</b>	CDBG	\$0
CDESG-07HP	Homeless Prevention		ESG	\$115,813
	Assistance to non-profit agency providing services to individuals and families by providing prevention services tailored to Long Beach's individuals and families to prevent homelessness.	Assist 1 Non Profit Agency	HOME	\$0
			HOPWA	\$0
			<b>TOTAL</b>	<b>\$115,813</b>
			Total Other Funding	\$0
	Help The Homeless? Yes	Start Date:	10/01/07	
	Help those with HIV or AIDS? Yes	Completion Date:	09/30/08	
	Eligibility: 570208(a)(1) – Low/Moderate Area			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#19	<b>Emergency Shelter Grant</b>	<b>03C Homeless Facilities (not operating costs)</b>	CDBG	\$0
CDESG-07ES	Essential Services		ESG	\$115,813
			HOME	\$0
	Activities related to homeless maintenance and operation of homeless facilities, and essential services (physical health, mental health, substance abuse, education employment and food).	Assistance to 6 Non Profit Agencies	HOPWA	\$0
			<b>TOTAL</b>	<b>\$115,813</b>
			Total Other Funding	\$0
	Help The Homeless? Yes	Start Date:	10/01/07	
	Help those with HIV or AIDS? Yes	Completion Date:	09/30/08	
	Eligibility: 570208(a)(1) – Low/Moderate Area			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#20	<b>Emergency Shelter Grant</b>	<b>03C Homeless Facilities (not operating costs)</b>	CDBG	\$0
CDESG-07FM	Maintenance & Operation of Homeless Facilities	Assistance to 6 Non Profit Agencies	ESG	\$135,115
	Activities to maintain operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food and furnishings.		HOME	\$0
			HOPWA	\$0
			<b>TOTAL</b>	<b>\$135,114</b>
			Total Other Funding	\$0
	Help The Homeless? Yes	Start Date:	10/01/07	
	Help those with HIV or AIDS? Yes	Completion Date:	09/30/08	
	Eligibility: 570208(a)(1) – Low/Moderate Area			
	Subrecipient: Local Government			
	Location(s): Community Wide			

