

ORDINANCE NO.

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AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LONG BEACH APPROVING AND ADOPTING THE OFFICIAL BUDGET OF THE CITY OF LONG BEACH FOR THE FISCAL YEAR 2009-2010, CREATING AND ESTABLISHING THE FUNDS OF THE MUNICIPAL GOVERNMENT OF THE CITY OF LONG BEACH AND APPROPRIATING MONEY TO AND AUTHORIZING EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL YEAR; DECLARING THE URGENCY THEREOF, AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AT 12:01 A.M. ON OCTOBER 1, 2009

The City Council of the City of Long Beach ordains as follows:

Section 1. The City Manager's Recommended Budget which was submitted to the City Council on July 30, 2009, by the Mayor, and which constitutes the preliminary budget for the fiscal year beginning October 1, 2009, as amended, is hereby adopted as the Official Budget of the City of Long Beach for fiscal year 2009-10.

Section 2. The amounts appropriated in Sections 3 and 4 shall govern and control the expenditures for fiscal year 2009-10 of the several fund types, funds, departments, offices and agencies stated therein. Said amounts conform to the adopted budget of the City of Long Beach as set forth in Section 1. All detailed schedules and other data set forth in the City Manager's Recommended Budget other than those mentioned in this ordinance are provided for information purposes only and are not intended to limit expenditures.

Section 3. The Funds specified in Exhibit "A" are hereby established, those of such funds not otherwise created are hereby created, and the specified sums of

1 money set forth opposite the names of said funds are hereby appropriated and
2 authorized to be spent in 2009-10, all of which sums are based on the approved and
3 adopted budget.

4 Section 4. The specified sums of money set forth opposite the names of
5 the following departments, offices and agencies in Exhibit "B" are hereby appropriated
6 and authorized to be spent in fiscal year 2009-10, all of which sums are based upon the
7 approved and adopted budget.

8 Section 5. This is an emergency measure and is urgently required for the
9 reason that in order to carry on the affairs, functions and business of the City of Long
10 Beach during the fiscal year which begins on October 1, 2009, it is necessary to
11 authorize the expenditure of monies required for such purposes. Currently, no authority
12 exists to pay the salaries and wages of the officers and employees of said City or to
13 make the necessary purchases of supplies, equipment and services to carry on the
14 affairs, functions and business of said City in the forthcoming fiscal year. Commencing
15 on October 1, 2009 it will be necessary for the City of Long Beach to make certain
16 payments on the principal and interest of the bonded indebtedness of said City and to
17 meet the payrolls of the various departments of said City, including the Police, Fire and
18 Health Departments.

19 In order that said obligations may be met when due and payable and said
20 expenditures may be made, it is necessary that this ordinance be passed as an
21 emergency measure, to take effect at 12:01 a.m. on October 1, 2009.

22 Section 6. If any section, subsection, subdivision, sentence, sum,
23 percentage, clause or phrase of this ordinance is for any reason held to be
24 unconstitutional, invalid or void, such decision shall not affect the validity of the remaining
25 portions of this ordinance. The City Council hereby declares that it would have passed
26 this ordinance, and every section, subsection, subdivision, sentence, sum, percentage,
27 clause and phrase thereof, irrespective of the fact that any one or more sections,
28 subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is

1 declared unconstitutional, invalid or void.

2 Section 7. This ordinance is an emergency ordinance duly adopted by
3 the City Council by a vote of five of its members and shall take effect immediately. The
4 City Clerk shall certify to a separate roll call and vote on the question of the emergency of
5 this ordinance and to its passage by the vote of five members of the City Council of the
6 City of Long Beach, and cause the same to be posted in three conspicuous places in the
7 City of Long Beach, and it shall thereupon take effect and shall be operative on and after
8 12:01 a.m. on October 1, 2009.

9 I hereby certify that on a separate roll call and vote which was taken by the
10 City Council of the City of Long Beach upon the questions of the emergency of this
11 ordinance at its meeting of _____, 2009, the ordinance was
12 declared to be an emergency by the following vote:

13 Ayes: Councilmembers: _____

17 Noes: Councilmembers: _____

19 Absent: Councilmembers: _____

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OFFICE OF THE CITY ATTORNEY
ROBERT E. SHANNON, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

Exhibit A

FISCAL YEAR 2010 APPROPRIATIONS ORDINANCE BY FUND

FUND	FY 10 NEW ALLOCATION	FY 09 ESTIMATED CARRYOVER*	FY 10 APPROPRIATION
GENERAL FUND	384,333,509	-	384,333,509
GENERAL GRANTS FUND	6,293,947	11,009,980	17,303,927
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	3,886,970	-	3,886,970
HEALTH FUND	41,727,578	29,575,921	71,303,499
PARKING & BUSINESS AREA IMPROVEMENT FUND	7,319,800	-	7,319,800
SPECIAL ADVERTISING & PROMOTION FUND	6,086,957	-	6,086,957
UPLAND OIL FUND	14,907,730	-	14,907,730
HOUSING DEVELOPMENT FUND	21,386,907	67,423,986	88,810,893
BELMONT SHORE PARKING METER FUND	668,275	-	668,275
DEVELOPMENT SERVICES FUND	13,057,431	-	13,057,431
BUSINESS ASSISTANCE FUND	675,996	(234,209)	441,787
COMMUNITY DEVELOPMENT GRANTS FUND	31,506,742	35,312,476	66,819,218
PARK DEVELOPMENT FUND	307,093	-	307,093
GASOLINE TAX STREET IMPROVEMENT FUND	7,808,973	21,926,803	29,735,776
TRANSPORTATION FUND	15,463,493	23,872,736	39,336,229
CAPITAL PROJECTS FUND	5,019,201	49,500,270	54,519,471
CIVIC CENTER FUND	2,401,467	2,207,705	4,609,172
GENERAL SERVICES FUND	38,166,555	189,233	38,355,788
FLEET SERVICES FUND	33,951,850	840,510	34,792,360
INSURANCE FUND	39,627,348	-	39,627,348
EMPLOYEE BENEFITS FUND	220,797,435	-	220,797,435
TIDELANDS FUNDS	112,431,361	20,660,890	133,092,251
TIDELAND OIL REVENUE FUND	70,735,534	-	70,735,534
RESERVE FOR SUBSIDENCE	-	-	-
GAS FUND	96,757,969	1,208,457	97,966,426
AIRPORT FUND	37,204,261	30,129,568	67,333,829
REFUSE/RECYCLING FUND	45,628,503	90,213	45,718,716
SERRF FUND	51,570,779	-	51,570,779
SERRF JPA FUND	11,295,285	-	11,295,285
TOWING FUND	9,465,723	-	9,465,723
PARKING AUTHORITY FUND	-	-	-
HOUSING AUTHORITY FUND	69,413,372	764,004	70,177,376
REDEVELOPMENT FUND	153,775,370	55,218,212	208,993,582
CUPA FUND	1,236,316	-	1,236,316
TOTAL	1,554,909,731	349,696,755	1,904,606,486

* Carryover of multi-year grants and CIP funds.

Exhibit B**FISCAL YEAR 2010 APPROPRIATIONS ORDINANCE BY DEPARTMENT**

DEPARTMENT	FY 10 NEW ALLOCATION	FY 09 ESTIMATED CARRYOVER*	FY 10 APPROPRIATION
MAYOR AND COUNCIL	4,857,270	-	4,857,270
CITY ATTORNEY	7,618,695	-	7,618,695
CITY AUDITOR	2,678,826	-	2,678,826
CITY CLERK	5,784,826	-	5,784,826
CITY MANAGER	7,261,446	(196)	7,261,250
CITY PROSECUTOR	4,684,730	(2,293)	4,682,437
CIVIL SERVICE	1,946,101	-	1,946,101
AIRPORT	36,804,570	145,803,756	182,608,326
COMMUNITY DEVELOPMENT	142,194,706	(234,068,786)	(91,874,079)
DEVELOPMENT SERVICES	171,276,351	393,318,374	564,594,724
FINANCIAL MANAGEMENT**	340,366,792	(728,326)	339,638,467
FIRE	94,241,226	1,815,775	96,057,001
HEALTH AND HUMAN SERVICES	46,548,859	31,863,224	78,412,084
HUMAN RESOURCES	7,857,606	-	7,857,606
LIBRARY SERVICES	13,061,092	-	13,061,092
LONG BEACH GAS AND OIL	235,852,696	1,208,457	237,061,153
PARKS, RECREATION AND MARINE	49,299,554	26,388,100	75,687,655
POLICE	200,403,252	3,476,633	203,879,885
PUBLIC WORKS	149,717,218	(19,630,957)	130,086,261
TECHNOLOGY SERVICES	35,617,299	252,993	35,870,292
TOTAL	1,558,073,118	349,696,755	1,907,769,873

* Carryover of multi-year grants and CIP funds.

** Department of Financial Management includes internal service charges that are contained in the resolutions budgeting and treasury functions, and other citywide activities such as debt service.