




NB-51

Date: September 22, 2009

To: Honorable Mayor and Members of the City Council

From: Council Member Tonia Reyes Uranga, Seventh District 

Subject: **FY10 Appropriations from Seventh District FY09 Budget Savings**

The Seventh District anticipates a budget savings in Fiscal Year 2009 from reduced personnel cost and operational efficiencies, generating an estimated to close (ETC) surplus of approximately \$50,000. While these savings are the result of structural changes, the surplus funds must be allocated by Council action as one-time funds or encumbered in order to be utilized in Fiscal Year 2010.

I am requesting Council approval for appropriating the savings from the 7th District FY09 budget to be allocated for the following programs in FY10:

- Library Services \$10,000
 \$5,000 each to Dana and Bret Harte Materials and Supplies Fund
- Parks, Recreation and Marine \$10,000
 Park Facilities Improvements
- Public Works \$10,000
 Tree Plantings and Community Gardens Support
- Water Department \$10,000
 Conservation Landscaping

Recommended Action: Reduce appropriation in the Legislative Department District 7 (LD07) allocation for FY09 and appropriate savings to designated programs for FY10.



City of Long Beach Memorandum
Working Together to Serve

REQUEST TO ADD AGENDA ITEM

Date: September 18, 2009
To: Larry Herrera, City Clerk
From: Council Member Tonia Reyes Uranga
Councilwoman Gerrie Schipske
Councilwoman Rae Gabelich
Subject: Request to Add Agenda Item to Council Meeting of Sept. 22, 2009

Pursuant to Municipal Code Section 2.03.070 [B], the City Councilmembers signing below request that the attached agenda item (due in the City Clerk Department by Friday, 12:00 Noon) be placed on the City Council agenda under New Business via the supplemental agenda.

Subject: FY10 Appropriations from Seventh District FY09 Budget Savings

Recommended Action: Reduce appropriation in the Legislative Department District 7 (LD07) allocation for FY09 and appropriate savings to designated programs for FY10.

Council District	Authorizing Councilmember	Signed by
7	Tonia Reyes Uranga	<i>Tonia Reyes Uranga</i>
8	Rae Gabelich	<i>Gerrie Schipske for Rae Gabelich</i>
9	Val Lerch	<i>Judith K. for Val Lerch</i>