



**Date:** June 21, 2016

**To:** Honorable Mayor and Members of the City Council

**From:** Councilwoman Suzie Price, Third District *SP*

**Subject:** **District 3 Operating Budget Surplus Fund Transfer**

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**RECOMMENDATION:**

Recommendation to increase appropriations in the General Fund (GF) in the Legislative Department (LD) by \$9,928, offset by the Council District Three FY 15 office budget surplus to be used for community meetings, events, and public outreach efforts.

**DISCUSSION:**

Council District Three realized a savings of \$9,928 from its FY 15 operating budget. In accordance with the City's "Procedures for Implementation of Divide by Nine Funding," Council District Three is requesting that its FY 15 budget savings be carried over to its FY 16 office budget from the Capital Projects Fund (CP) in the Public Works Department (PW) where it was placed. The amount specified will be utilized for community meetings, events, and public outreach.

**FISCAL IMPACT:**

The increase of \$9,928 for the Council District Three office budget consists of the Fiscal Year 2015 budget carryover amount.