

CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE

R-27

2760 N. Studebaker Road, Long Beach, CA 90815-1697

(562) 570-3100 • FAX (562) 570-3109

www.lbparks.org

February 13, 2007

HONORABLE MAYOR AND CITY COUNCIL

City of Long Beach
California

RECOMMENDATION:

- 1) Authorize the City Manager to execute agreements with Long Beach Unified School District for the operation of the 21st Century Community Learning Center Program at Burbank, Edison, Garfield, Grant, Hudson, King, Lafayette, and Lee Elementary Schools;
- 2) Authorize the City Manager to execute any future documents, including amendments, necessary to accept, implement, and administer the agreements; and,
- 3) Increase appropriations in the General Grants Fund (SR 120) in the Department of Parks, Recreation and Marine (PR) by \$719,674. (Districts 1, 4, 6, 7 and 9)

DISCUSSION

The Long Beach Winners Reaching Amazing Potential (Long Beach WRAP) program is a citywide 21st Century Community Learning Center (21st CCLC) after school enrichment program provided through collaboration between the City of Long Beach (City) and the Long Beach Unified School District (LBUSD). LBUSD receives Long Beach WRAP funding from the State of California Department of Education 21st CCLC Grant Program. The grant provides funds for program staffing, supervision, and administrative support. Approximately 41 WRAP centers are currently in operation throughout the city.

On February 8, 2005, the City Council authorized the execution of agreements and increase in appropriations in the amount of \$845,133 (Attachment A). Subsequent to the initial funding, Long Beach WRAP received additional monies and the term of the agreements was extended to provide for the following:

- May 3, 2005, the City Council authorized modification of the agreements of specified school sites to increase appropriations in the amount of \$89,354 (Attachment B).

- August 16, 2005, the City Council authorized modification of the agreements of specified school sites to increase appropriations in the amount of \$957,278 (Attachment C).
- June 20, 2006, the City Council authorized modification of the agreements of specified school sites to increase appropriations in the amount of \$410,800 (Attachment D).

Since February 2005, Long Beach WRAP has received \$2,302,565 in funding appropriations from the State of California Department of Education 21st CCLC Grant Program.

In addition to funding from the 21st CCLC Grant Program, LBUSD will receive Proposition 49 funds in the amount of \$1,015,583 to support the continued operation of Long Beach WRAP. The funds will be used to purchase supplies and equipment and to provide necessary staffing and supervision at each of the eight school sites. Proposition 49 Initial Funding Distribution (Attachment E) identifies the funding distribution for each school site.

The original Long Beach WRAP agreements executed with LBUSD expired December 31, 2006. New agreements will be executed for each of the eight school sites allowing LBUSD and the City to more accurately track Proposition 49 funding. The new agreements extend the term of the Long Beach WRAP program through December 31, 2007. Upon execution of the agreements, new City contract numbers will also be assigned.

This matter was reviewed by Deputy City Attorney Gary J. Anderson on January 29, 2007, and Performance Management and Budget Bureau Manager David Wodynski on February 5, 2007.

TIMING CONSIDERATIONS

City Council action is requested on February 13, 2007, to enable the increase in appropriations and allow uninterrupted operation of the program.

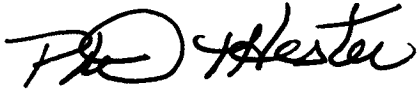
FISCAL IMPACT

The \$1,015,583 Proposition 49 funding received from LBUSD covers the full cost of the program, including direct and indirect expenses. Of that amount, \$295,909 has been appropriated in the FY 07 Adopted Budget. Since the remaining \$719,674 is currently unbudgeted, an appropriation increase is included in the recommended action and will be fully offset by reimbursements from LBUSD.

SUGGESTED ACTION:

Approve recommendations.

Respectfully submitted,



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:JCS:SNJ:GP

Attachments: A-E

APPROVED:



for GERALD R. MILLER
CITY MANAGER



CITY OF LONG BEACH

Department of Parks, Recreation and Marine

2760 N. Studebaker Road, Long Beach, CA 90815-1697

(562) 570-3100 • FAX (562) 570-3109

www.lbparks.org

February 8, 2005

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

SUBJECT: Agreements for Services With the Long Beach Unified School District for Operation of the 21st Century Community Learning Center (Long Beach WRAP) at Burbank, Edison, Garfield, Grant, Hudson, King, Lafayette, and Lee Elementary Schools (Districts 1, 2, 3, 4, 6, 7, 9)

DISCUSSION

The Long Beach Winners Reaching Amazing Potential (WRAP) program is a citywide 21st Century Community Learning Center (21st CCLC) after school enrichment program provided through a collaboration between the City and the Long Beach Unified School District (LBUSD). LBUSD receives its funding for the WRAP program from the State of California Department of Education 21st CCLC grant program. Implementation of the WRAP program is accomplished by LBUSD's execution of a set of four agreements pledging to provide funding for the academically-based program with staffing, supervision, and administrative support. To this end, LBUSD subcontracts with the City to deliver the program.

In November 2001, the City Council authorized the execution of the first subcontract agreements with LBUSD for a WRAP program at the Ulysses S. Grant Elementary school site. The agreements identified the process for service delivery and expense reimbursement. The program costs incurred by the Department of Parks, Recreation and Marine (Department) were covered by three sources: 1) General Fund monies; 2) Community Development Block Grant (CDBG) funds; and, 3) expense reimbursement from LBUSD 21st CCLC grant funds.

The joint efforts of the Department and LBUSD recently garnered additional grant funding for WRAP, enabling program expansion to over 30 sites citywide (Attachment A), eight of which will be operated by the Department. These Department sites are Burbank, Edison, James A. Garfield, Ulysses S. Grant, Elizabeth Hudson, Starr King, Lafayette, and Robert E. Lee Elementary Schools. The expansion sites were selected by LBUSD as a result of discussions with their principals who were interested in having the program in their schools. The City's offer to contribute funds toward the proposed expansion was an important factor in the State's decision to provide increased grant funding to LBUSD.

"We create community and enhance the quality of life through people, places, programs and partnerships"

LBUSD received a five-year funding agreement for approximately \$20 million from the 21st CCLC grant program. Of that amount, the City will receive approximately \$4.2 million over the five-year period and grant funds will be disbursed on an annual basis. Therefore, the Department will return to City Council each contract year for the execution of annual subcontract agreements with LBUSD. Execution of subcontract agreements is now required for the City's participation and the implementation of the programs at the designated locations.

The proposed current year agreements have the following major terms and conditions:

- Term for Burbank and Elizabeth Hudson Elementary Schools: July 1, 2004 through June 30, 2005.
- Term for Edison, Garfield, Ulysses S. Grant, Lafayette, Robert E. Lee and Starr King Elementary Schools: May 1, 2004 through June 30, 2005.
- City Obligation: Provide all supplies, equipment, staff and supervision to operate the WRAP programs.
- Payment: LBUSD will reimburse the City for staffing and administrative costs in an amount not to exceed \$845,133.

Staffing reimbursement shall be based upon actual cost. Administrative costs shall be reimbursed in an amount not to exceed 15 percent of the total staff costs.

This letter was reviewed by Senior Deputy City Attorney Donna Gwin on January 26, 2005, and by Budget Management Officer David Wodynski on January 26, 2005.

TIMING CONSIDERATIONS

City Council action is being requested on February 8, 2005, to expedite the execution of the agreements and to enable the Department to receive reimbursement for expenses incurred.

FISCAL IMPACT

Development of the subcontract agreements was prolonged due to the State's delay in awarding the grant. The delay does not impact the City's ability to receive reimbursement of staff and administrative costs, in the amount of \$41,000, incurred prior to the August 2004 award. Department expenses incurred in Fiscal Year 2004 will be reimbursed through LBUSD's current 21st CCLC grant.

The Department's participation with LBUSD does not mandate financial contributions. However, the funds that were promised are appropriated in the FY 05 budget in the Department of Parks, Recreation and Marine in the amount of \$50,727 in General Fund monies and \$65,440 in CDBG funds.

IT IS RECOMMENDED THAT THE CITY COUNCIL:

- 1) Authorize the City Manager to execute agreements with the Long Beach Unified School District for delivery of the Long Beach Winners Reaching Amazing Potential Program at Burbank, Edison, James A. Garfield, Ulysses S. Grant, Elizabeth Hudson, Starr King, Lafayette, and Robert E. Lee Elementary Schools for a period of one year each; and
- 2) Increase appropriations in the General Grants Fund (SR) and in the Department of Parks, Recreation and Marine (PR) by \$845,133.

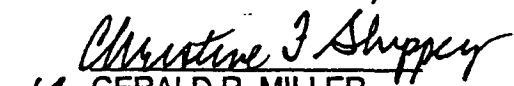
Respectfully submitted,

PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:CF:msm

Attachment

APPROVED:


GERALD R. MILLER
CITY MANAGER



Long Beach WRAP
*Winners Reaching Amazing
 Potential*

The Long Beach WRAP Collaborative after school programs will be operated at the following schools by the listed organizations. City sites are marked with an asterisk.

SCHOOL NAME	OPERATING AGENCY
Adams	Camp Fire USA
Barton	Boys and Girls Clubs of Long Beach
Birney	International Center for Education and Sports
Bryant	International Center for Education and Sports
* Burbank	Parks, Recreation and Marine
Burnett	YMCA
Burroughs	Girl Scouts of Greater Long Beach
Butler K-8	Conservation Corps of Long Beach
Cabrillo	Conservation Corps of Long Beach
Cleveland	United Cambodian Community
* Edison	Parks, Recreation and Marine
* Garfield	Parks, Recreation and Marine
Gompers	International Center for Education and Sports
* Grant	Parks, Recreation and Marine
Hamilton	Conservation Corps of Long Beach
Harte	Boys and Girls Clubs of Long Beach
Henry	Camp Fire USA
Holmes	Boys and Girls Clubs of Long Beach
Hoover	Conservations Corps of Long Beach
* Hudson	Parks, Recreation and Marine
International	YMCA
Jefferson	International Center for Education and Sports
Jordan	Conservation Corps of Long Beach
* Lafayette	Parks, Recreation and Marine
* Lee	Parks, Recreation and Marine
Lincoln	Long Beach Unified School District
Lindbergh	Boys and Girls Clubs of Long Beach
MacArthur	Wilmore Urban Agency
McKinley	Boys and Girls Clubs of Long Beach
Monroe (off-site)	Wilmore Urban Agency
Muir	Camp Fire USA
Powell K-8	Conservation Corps of Long Beach
Robinson	Boys and Girls Clubs of Long Beach
Roosevelt	YMCA
Signal Hill	International Center for Education and Sports
* Starr King	Parks, Recreation and Marine
Sutter	Girls Scouts of Greater Long Beach
Tincher (off-site)	New Life Community Center
Webster	Girl Scouts of Greater Long Beach
Whittier	Long Beach Unified School District/Girl Scouts
Willard	YMCA



CITY OF LONG BEACH

Department of Parks, Recreation and Marine

2760 Studebaker Road, Long Beach, CA 90815-1697

(562) 570-3100 • FAX (562) 570-3109

May 3, 2005

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

1. Authorize the City Manager to execute first amendments to Agreements with the Long Beach Unified School District for operation of the 21st Century Community Learning Center (Long Beach WRAP) Program at Lee and King Elementary Schools (Agreement No. 29045), and at Edison, Garfield, Grant, and Lafayette Elementary Schools (Agreement No. 29046) to accept additional grant funds for reimbursement of program start up costs; and,
2. Increase appropriations in the General Grants Fund (SR 120) in the Department of Parks, Recreation and Marine (PR) by \$89,354. (Districts 1, 4, 6, 7, and 9)

DISCUSSION

On February 8, 2005, the City Council approved Agreements with the Long Beach Unified School District (LBUSD) for the operation of the 21st Century Community Learning Center (Long Beach WRAP) Program at Burbank, Edison, Garfield, Grant, Hudson, King, Lafayette, and Lee Elementary Schools.

Additional funding of \$89,354 has since been made available to increase the reimbursement to the City for start up costs at six of the eight participating 21st Century sites. An amendment to the Agreements is required to enable the identified sites to receive the monies available for reimbursements. The sites include Lee and King elementary schools (Agreement No. 29045) and Edison, Garfield, Grant, and Lafayette elementary schools (Agreement No. 29046). Reimbursements will be made for start up costs in connection with preparation for the Long Beach WRAP Program, including staff training time and administration and purchase of supplies and equipment.

This letter was reviewed by Senior Deputy City Attorney Donna Gwin and by Budget Management Officer David Wodynski on April 20, 2005.

TIMING CONSIDERATIONS

City Council action is requested on May 3, 2005, to expedite the amendments and subsequent reimbursement by LBUSD.

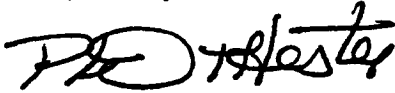
FISCAL IMPACT

The additional funding of \$89,354 will be utilized to cover start up costs associated with the program, including training, supplies, and preparation. These funds are currently unbudgeted; therefore, an appropriation increase is included in the recommendation, which will be fully offset by reimbursements from LBUSD.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:al

APPROVED:



GERALD R. MILLER
CITY MANAGER



CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE

2760 N. Studebaker Road, Long Beach, CA 90815-1697

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www.lbparcs.org

August 16, 2005

HONORABLE MAYOR AND CITY COUNCIL

City of Long Beach
California

RECOMMENDATION:

1. Authorize the City Manager to execute First and Second Amendments to Agreements with the Long Beach Unified School District for continued operation of the 21st Century Community Learning Center Program at Lee and King Elementary Schools (Agreement No. 29045), Edison Garfield, Grant and Lafayette Elementary Schools (Agreement No. 29046) Hudson Elementary School (Agreement No. 29077) and Burbank Elementary School (Agreement No. 29078) to extend the contract terms through June 30, 2006;
2. Authorize the City Manager to execute any future documents, including amendments, necessary to accept, implement and administer the grant; and
3. Increase appropriations in the General Grants Fund (SR 120) in the Department of Parks, Recreation and Marine (PR) by \$957,278. (Districts 1, 4, 6, 7, and 9)

DISCUSSION

On February 8, 2005, the City Council approved agreements with the Long Beach Unified School District (LBUSD) for operation of the 21st Century Community Learning Center (21st CCLC) at Burbank, Edison, Garfield, Grant, King, Lafayette, Lee and Hudson Elementary Schools for a one-year period ending June 30, 2005 (Attachment A). LBUSD receives its funding for the Winners Reaching Amazing Potential (WRAP) Program from the State of California Department of Education (CDE) 21st CCLC grant program. On May 3, 2005, the City Council approved the first amendment to those Agreements (Attachment B) to add start up funding. The CDE has now appropriated funding extending the program from June 30, 2005 through June 30, 2006, and the LBUSD has issued amendments to the four original Agreements with the City of Long Beach to continue to provide services as set forth in the original Agreements. In the February 8, 2005 City Council letter, the Department of Parks, Recreation and Marine (Department) reported that the grant funds would be disbursed on an annual basis, therefore requiring City Council authorization for execution of the subcontract agreements each year.

This letter was reviewed by Senior Deputy City Attorney Donna Gwin on July 28, 2005, and Budget Management Officer David Wodynski on August 9, 2005.

TIMING CONSIDERATIONS

City Council action is requested on August 16, 2005, to expedite the amendments and subsequent reimbursement by LBUSD.

FISCAL IMPACT

The Amendments do the following:

The Second Amendment to Agreement No. 29045 increases the funding by \$209,419 from \$217,373 to a maximum of \$426,792. This increase is divided among the following school sites:

- Lee \$111,116
- King \$ 98,303

The Second Amendment to Agreement No. 29046 increases the funding by \$498,405 from \$467,661 to a maximum of \$966,066. This increase is divided among the following school sites:

- Edison \$129,700
- Garfield \$100,853
- Grant \$157,960
- Lafayette \$109,892

The First Amendment to Agreement No. 29077 increases the funding by \$132,600 from \$132,600 to a maximum of \$265,200. This increase is allotted to the following school site:

- Hudson \$132,600

The First Amendment to Agreement No. 29078 increases the funding by \$116,854 from \$116,853 to a maximum of \$233,707. This increase is allotted to the following school site:

- Burbank \$116,854

The total amount of funding increased by these new Amendments is \$957,278, which brings the total of the four Agreements to \$1,891,765. The amendments also extend the period of performance through June 30, 2006. In addition, any unexpended funds from the first year of the grant can be carried over to the second year.

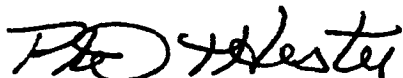
These additional funds, combined with the amounts of the original Agreements, First Amendments, and the separate special funding contract equal a total of \$2,087,713 for operation of the Long Beach WRAP Program from June 2004 to June 2006.

Since the \$957,278 associated with the program's extension is currently unbudgeted, an appropriation increase is included in the recommended action.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:CF:dh
Attachments

APPROVED:



GERALD R. MILLER
CITY MANAGER



CITY OF LONG BEACH

Attachment D

DEPARTMENT OF PARKS, RECREATION & MARINE

2760 N. Studebaker Road, Long Beach, CA 90815-1697

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www.lbparks.org

June 20, 2006

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

1. Authorize the City Manager to execute the second amendment to Agreement Nos. 29077 and 29078, third amendment to Agreement Nos. 29045 and 29046, and a fourth amendment to Agreement No. 29046 with the Long Beach Unified School District for the continued operation of the 21st Century Community Learning Center Program at Burbank, Lee, King, Edison, Garfield, Grant, Hudson, and Lafayette Elementary Schools; and,
2. Increase appropriations in the General Grants Fund (SR 120) in the Department of Parks, Recreation and Marine (PR) by \$410,800. (Districts 1, 4, 6, 7, and 9)

DISCUSSION

On February 8, 2005, the City Council authorized the City Manager to execute agreements with the Long Beach Unified School District (LBUSD) for operation of the Long Beach Winners Reaching Amazing Potential program (Long Beach WRAP). The Long Beach WRAP is an after school enrichment program provided through a collaboration between the City and LBUSD. LBUSD receives its funding for Long Beach WRAP from the State of California Department of Education 21st Century Community Learning Center grant program. The grant provides funds for program staffing, supervision, and administrative support. There are currently approximately 44 WRAP centers being operated throughout the city.

On May 3, 2005, the City Council authorized the execution of first amendment to Agreement Nos. 29077 and 29078 to increase appropriations. On August 16, 2005, the City Council authorized the execution of first amendment to Agreement Nos. 29077 and 29078 and second amendment to Agreement Nos. 29045 and 29046 to increase appropriations.

"We create community and enhance the quality of life through people, places, programs and partnerships"

Additional funds have been received to further support Long Beach WRAP. The funding enables the City to purchase supplies and equipment, and to provide staffing and supervision services necessary to continue the operations of this academically based program.

SCHOOL SITE	AGREEMENT NO.	ADDITIONAL FUNDING
Burbank	29078	\$ 44,944
Edison	29046	49,884
Garfield	29046	80,682
Grant	29046	24,158
Hudson	29077	46,370
Lafayette	29046	42,266
Lee	29045	59,383
King	29045	63,113
TOTAL		\$410,800

This matter was reviewed by Senior Deputy City Attorney Donna F. Gwin and Budget Management Officer David Wodynski on June 12, 2006.

TIMING CONSIDERATIONS

City Council action is requested on June 20, 2006, to enable the appropriation increase prior to the close of LBUSD's fiscal year.

FISCAL IMPACT


The grant funding received from LBUSD covers the full cost of the program, including direct and indirect costs. In Fiscal Year 2005, the City began program operations with initial funding in the amount of \$845,133 for Agreement Nos. 29045, 29046, 29077, and 29078. Subsequent to the initial funding, additional funds were received from LBUSD. On May 3, 2005, the City Council authorized the acceptance and appropriation of additional funds in the amount of \$89,354. On August 16, 2005, City Council authorized

the acceptance and appropriation of additional funds in the amount of \$957,278. The additional \$410,800 will increase the aggregate total of the agreements to \$2,302,565. Since the \$410,800 is currently unbudgeted, an appropriation increase is included in the recommended action and will be fully offset by reimbursements from LBUSD. Attachment A provides the funding details of each agreement.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:MS:GP:gp
Attachment

APPROVED:



GERALD R. MILLER
CITY MANAGER

ATTACHMENT A

21st CENTURY COMMUNITY LEARNING CENTER PROGRAM
LONG BEACH WRAP

TERM: 6/30/2005 - 6/30/2006		AGREEMENT NO. 29045		
		LEE	KING	TOTAL
INITIAL FUNDING*	189,019			189,019
1st Amend. - Add'l Funding		13,608	14,746	28,354
2nd Amend. - Add'l Funding		111,116	98,303	209,419
3rd Amend. - Add'l Funding		59,383	63,113	122,496
TOTAL	189,019	184,107	176,162	549,288

TERM: 6/30/2005 - 6/30/2006		AGREEMENT NO. 29046				
		EDISON	GARFIELD	GRANT	LAFAYETTE	TOTAL
INITIAL FUNDING*	406,661					406,661
1st Amend. - Add'l Funding		14,965	15,128	18,227	12,880	61,000
2nd Amend. - Add'l Funding		129,700	100,853	157,960	109,892	498,405
3rd Amend. - Add'l Funding		-	30,256	-	-	30,256
4th Amend. - Add'l Funding		49,884	50,426	24,158	42,266	166,734
TOTAL	406,661	194,549	196,663	200,345	164,838	1,163,056

TERM: 6/30/2006 - 12/31/2006		AGREEMENT NO. 29077	
		HUDSON	TOTAL
INITIAL FUNDING	132,600		
1st Amend. - Add'l Funding		132,600	132,600
2nd Amend. - Add'l Funding		46,370	46,370
TOTAL	132,600	178,970	311,570

TERM: 6/30/2006 - 12/31/2006		AGREEMENT NO. 29078	
		BURBANK	TOTAL
INITIAL FUNDING	116,853		
1st Amend. - Add'l Funding		116,854	116,854
2nd Amend. - Add'l Funding		44,944	44,944
TOTAL	116,853	161,798	278,651

* LBUSD disbursed the initial funding in a lump sum, per agreement. Funds were not allocated by school site.

ATTACHMENT A

21st CENTURY COMMUNITY LEARNING CENTER PROGRAM
LONG BEACH WRAP

	INITIAL FUNDING	FUNDING INCREASES	TOTAL FUNDING
AGREEMENT NO. 29045	189,019	360,269	549,288
AGREEMENT NO. 29046	406,661	756,395	1,163,056
AGREEMENT NO. 29077	132,600	178,970	311,570
AGREEMENT NO. 29078	116,853	161,798	278,651
TOTAL	845,133	1,457,432	2,302,565

**PROPOSITION 49
INITIAL FUNDING DISTRIBUTION**

SCHOOL SITE	LBUSD AGREEMENT NO.	INITIAL FUNDING DISTRIBUTION
Burbank	2653.01	\$ 116,854
Edison	2649.01	129,700
Garfield	2650.01	131,108
Grant	2651.01	157,960
Hudson	2654.01	132,600
King	2655.01	104,741
Lafayette	2652.01	109,892
Lee	2648.01	132,728
TOTAL		\$ 1,015,583