

August 4, 2015 Hearing

CM Budget Presentation & CIP Budget Presentation

QUESTIONS / FOLLOW UP ITEMS

Requestor	Request / Question	Response or Follow Up / Next Steps
Austin	Request to BOC to review an overall analysis of new positions and their fiscal impact overall.	Can be placed on upcoming Budget Oversight Committee meeting agenda.
Austin	Would like to know what PD will be focusing on for over-time. He would like to see focus on prohibited possessors and human trafficking. Are these items included in the budget?	Police Department to address these questions in their budget presentation on 8/18/15.
Austin	Is the Police Civilian Oversight Commission adequately supported by staff?	City Council approved an adjustment to add an additional Citizen Police Complaint Investigator on 2/10/15. This position is also in the FY 16 Proposed Budget.
Mungo	Request for BOC to review a breakdown of CIP funding sources including Grants, General Capital, Enterprise Funds, etc.	Can be placed on upcoming Budget Oversight Committee meeting agenda.
Price	Will we be able to see the results of the budget challenge and survey?	A snapshot of the data will be compiled and presented to City Council before 9/8/15.
Price	Would like to see alternative or extending financing and/or use less than \$3m cash for old courthouse demolition.	Proposed to be addressed at 8/18/15 Budget Oversight Committee Meeting.
Richardson	Would like to see having the topic of modernizing cameras to catch "dumpers" on a BOC agenda.	Can be placed on upcoming Budget Oversight Committee meeting agenda.
Richardson	How do we identify past CIP projects that are moving forward?	Deforest Wetlands and other projects that will be worked on during FY 16 are shown in the Community Budget Book.
Richardson	Made a comment about the Sunday library locations.	Can be placed on upcoming Budget Oversight Committee meeting agenda.
Supernaw	Asked for a description of CERT position duties.	Fire Department to include description of position duties in their budget presentation on 8/18/15.