

34405

Check here if additional pages are added: 2 Page(s)

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|------------------------------|-------------------------|
| Agreement Number 15-11059 | Amendment Number A01 |
| Registration Number: | |

- This Agreement is entered into between the State Agency and Contractor named below:
 State Agency's Name Also known as CDPH or the State
California Department of Public Health

 Contractor's Name (Also referred to as Contractor)
City of Long Beach
- The term of this Agreement is: April 1, 2016 through March 31, 2019
- The maximum amount of this Agreement after this amendment is: \$ 4,325,416
Four Million, Three Hundred Twenty Five Thousand, Four Hundred Sixteen Dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- Purpose of amendment:** This amendment increases the funding level in the amount of \$516,824 for year 3 of this agreement, due to a revised state allocation formula that reflects the annual Ryan White Part B HIV Care Grant Program award to California for FY 2018-19. Additional funding will increase the capacity to plan, manage and provide enhanced care and support services to individuals with HIV/AIDS. Also, adds 7 positions to support the administration of enhanced care and support services for this project. There are no changes to the Scope of Work.
- Certain changes made in this amendment are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).

APPROVED BY
2-19, 2019
 CHARLES PARKIN, City Attorney
 By [Signature]
 AMY R. WEBBER
 CITY ATTORNEY

(Continued on next page)

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

| | |
|--|---|
| CONTRACTOR | CALIFORNIA Department of General Services Use Only |
| Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) City of Long Beach | |
| By (Authorized Signature) <u>[Signature]</u> | Date Signed (Do not type) <u>2/21/19</u> |
| Printed Name and Title of Person Signing Patrick H. West, Assistant City Manager | Tom Modica Assistant City Manager |
| Address 2525 Grand Avenue Long Beach, CA 90815 | EXECUTED PURSUANT TO SECTION 301 OF THE CITY CHARTER |
| Agency Name California Department of Public Health | |
| By (Authorized Signature) <u>[Signature]</u> | Date Signed (Do not type) <u>3/18/19</u> |
| Printed Name and Title of Person Signing Marshay Gregory, Chief Contracts Management Unit | <input checked="" type="checkbox"/> Exempt per: OA Budget Act 2018 |
| Address 1616 Capitol Avenue, Suite 74.317, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377 | |

III. Exhibit B - Budget Detail and Payment Provisions, Provision 1 (Invoicing and Payment) is amended to read as follows:

1. Invoicing and Payment

E. Amounts Payable

The amounts payable under this Agreement shall not exceed:

- 1) \$1,598,506 for the budget period of 04/01/16 through 3/31/17.
- 2) \$1,105,043 for the budget period of 04/01/17 through 3/31/18.
- 3) ~~\$1,405,043~~ **\$1,621,867** for the budget period of 04/01/18 through 3/31/19.

IV. Exhibit B – Attachment I-II, Budget (Year 1- 3) is hereby replaced in its entirety with Exhibit B, Attachment I-II, Budget (Year 1- 3) A01.

“All references to Exhibit B, Attachment I-II, Budget (Year 1-3), in any exhibit incorporated into this agreement shall hereinafter be deemed to read Exhibit B, Attachment I-II, Budget (Year 1-3) A01.”

Exhibit B - Attachment II
Minority AIDS Initiative Program

Budget Year 1 (April 1, 2016 - March 31, 2017), Year 2 (April 1, 2017-March 31, 2018), Year 3 (April 1, 2018-March 31, 2019)

| Position Title | SOW Reference | Annual Salary | | Year (1) | | | Year (2) | | | Year (3) | | | Totals |
|---------------------------------|---------------|-------------------|--|----------|-------------|------------------|----------|-------------|------------------|----------|-------------|------------------|------------------|
| | | Range | | FTE | Avg. Salary | Budget | FTE | Avg. Salary | Budget | FTE | Avg. Salary | Budget | |
| Public Health Professional | HA-1 | \$72,061-\$82,061 | | 1.00 | \$82,061 | \$82,061 | 1.00 | \$82,061 | \$82,061 | 1.00 | \$82,061 | \$82,061 | \$246,183 |
| Outreach Worker / MA | HA-1 | \$43,573-\$53,573 | | 0.26 | \$48,573 | \$12,629 | 0.26 | \$48,573 | \$12,629 | 0.26 | \$48,573 | \$12,629 | \$37,887 |
| Total Salaries and Wages | | | | | | \$94,690 | | | \$94,690 | | | \$94,690 | \$284,070 |
| Fringe Benefits | | | | | Percentage | | | Percentage | | | Percentage | | |
| | | | | | 44.06% | \$41,717 | | 44.06% | \$41,717 | | 44.06% | \$41,717 | \$125,151 |
| Total Personnel | | | | | | \$136,407 | | | \$136,407 | | | \$136,407 | \$409,221 |
| B. Operating Expenses | SOW Reference | | | | | Budget | | | Budget | | | Budget | \$0 |
| Total Operating Expenses | | | | | | \$0 | | | \$0 | | | \$0 | \$0 |
| C. Capitol Expenditures | SOW Reference | | | | | Budget | | | Budget | | | Budget | \$0 |
| Total Capitol Expenditures | | | | | | \$0 | | | \$0 | | | \$0 | \$0 |
| D. Other Cost | SOW Reference | | | | | Budget | | | Budget | | | Budget | \$0 |
| Contractors Non-Personnel Costs | HA-1 5A.1 | | | | | \$3,781 | | | \$3,781 | | | \$3,781 | \$3,781 |
| Total Other Costs | | | | | | \$3,781 | | | \$3,781 | | | \$3,781 | \$11,343 |
| E. Indirect Costs | | | | | | | | | | | | | |
| Total Indirect Costs | | | | | Percentage | \$15,576 | | Percentage | \$15,576 | | Percentage | \$15,576 | \$46,728 |
| | | | | | 11.4% | | | 11.4% | | | 11.4% | | |
| Total Costs | | | | | | \$155,764 | | | \$155,764 | | | \$155,764 | \$467,292 |

① Contractors Non-Personnel Costs Associated Directly with Client Outreach Services