



# CITY OF LONG BEACH

## DEPARTMENT OF PUBLIC WORKS

# R-31

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May 3, 2005

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

### RECOMMENDATION:

Increase appropriations in the Gas Tax Street Improvement Fund (SR 181) by \$500,000 and in the Capital Projects Fund (CP) by \$200,000 in the Department of Public Works (PW), for additional street and roof repairs related to recent rainstorms, and authorize the City Manager to execute the Second Amendment to Contract No. 28590 with Sully-Miller Contracting Company to increase the contract authority by \$1,000,000, for a total cumulative contract amount of \$9,500,000. (Citywide)

### DISCUSSION

The severe rainstorms experienced from December 28, 2004, through January 14, 2005, resulted in approximately \$3.7 million in damages to the City of Long Beach. A portion of this damage was highly visible in the form of damaged traffic signals, an estimated 172 fallen street trees and over 3,000 potholes. Additionally, numerous City buildings experienced roof leaks and water damage.

The recovery plan initiated by the Department of Public Works includes street and facilities repair and tree replacement costs that are not funded within the Department's current FY 05 budget. As indicated during the storm damage update provided to the City Council on January 18, 2005, the recovery plan proposes to utilize the Infrastructure Reserve to fund a portion of the cost for needed street repair, tree replacement and critical building repair. To continue implementation of this recovery plan, the City Council is being requested to appropriate \$700,000 of available funding; \$500,000 will be used for additional needed street repairs, primarily for sinkholes and potholes that are continuing to occur citywide, with no additional tree replacement, and \$200,000 for additional roof repairs.

In order to expedite the needed storm-related street repairs, staff has been utilizing the City's on-call contract with Sully-Miller Contracting Company. Since the original contract amount did not anticipate the need for all the recent storm related repairs, the

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amount of contract authority is being depleted. In order to continue to expedite these street repairs, staff is requesting that the contract authority be increased.

The majority of the roof repair work will be design/build, using the waterproofing contract with M.R. Chasse Company, Inc., awarded on March 8, 2005.

This matter was reviewed by Senior Deputy City Attorney Donna F. Gwin and Budget Management Officer David Wodynski on April 11, 2005.

TIMING CONSIDERATIONS

City Council action on this matter is requested on May 3, 2005, to allow on-going street and roof repair projects to proceed without delay.

FISCAL IMPACT

The need for emergency street repairs due to storm damage was originally estimated in January at approximately \$350,000. Due to subsequent storms and the continued occurrence of sinkholes, this figure has grown to \$850,000. In addition, well over \$750,000 is needed for urgent roof repairs to City Facilities. Staff intends to apply all of the \$700,000 in newly appropriated funds to support as much of the remaining emergency street and roof repair costs as possible.

SUGGESTED ACTION:

Approve recommendation.

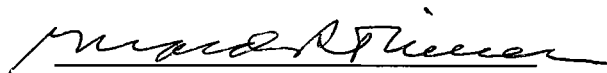
Respectfully submitted,



CHRISTINE F. ANDERSEN  
DIRECTOR OF PUBLIC WORKS

APPROVED:

P/cl/05/pwstormfunds and sully miller

  
GERALD R. MILLER  
CITY MANAGER