



LONG BEACH
SPECIAL EVENTS
and **FILMING**

10-0922 #5

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Date: October 10, 2008
 To: Phil Hester, Director, Parks, Recreation and Marine
 From: David Ashman, Manager, Special Events and Filming
 Subject: **City Costs for 2009 Veterans Day Parade**

Below is an itemized breakdown of estimated City costs for the 2009 Veterans Day Parade. Please know that the City cannot cover any costs above and beyond the \$15,080 itemized below (\$17,000 previously budgeted, less a \$1,920 City Council budget reduction for FY 10).

2009 CLB Parade Estimated Costs	
Police – Public Safety	\$ 5,263
Fire – Fire Prevention Inspection	\$ 325
Public Works – Traffic Management	\$ 2,100
Electric Carts	\$ 805
Generators	\$ 1,000
Portable Restrooms	\$ 857
Technology Services – Wireless/Audio	\$ 1,230
Traffic Management Contractor	\$ 3,500
Total	\$ 15,080

pd. by Vets Committee
Cancelled order

Please note that Veterans Parade Committee banners and American flag displays are NOT included in the 2009 parade budget. The Committee should be notified immediately in order for them to maximize their fundraising efforts to support their activity.

Please let me know if you have any questions or need further information regarding the above 2009 Veterans Day parade estimated expenses.

cc: Pat West, City Manager
 Phil Hester, Director, Parks, Recreation and Marine
 Jyl Marden, City Council Liason, City Manager's Office

