

Gary DeLong, Chair
Patrick O'Donnell, Vice Chair
Dr. Suja Lowenthal, Vice Mayor, Member



CALL TO ORDER

ROLL CALL

1. [12-0500](#) Recommendation to approve the minutes for the Budget Oversight Committee meeting held Wednesday, September 7, 2011.

Suggested Action: Approve recommendation.
2. [12-0501](#) Recommendation to receive and file an update on the City's Fiscal Year 2012 Budget process.

Suggested Action: Approve recommendation.
3. [12-0502](#) Recommendation to receive and file a report on current year revenue and expense forecast.

Suggested Action: Approve recommendation.
4. [12-0503](#) Recommendation to receive and file an update on the General Fund Three-Year Deficit.

Suggested Action: Approve recommendation.
5. [12-0504](#) Recommendation to receive and file an update on the Federal Fiscal Year 2013 budget.

Suggested Action: Approve recommendation.

6. [12-0505](#) Recommendation to receive and file an update on the State's Fiscal Year 2012-2013 budget, including the Governor's May Revise.

Suggested Action: Approve recommendation.

7. [12-0506](#) Recommendation to receive and file an update of the California Public Employees' Retirement System (CalPERS) funding.

Suggested Action: Approve recommendation.

8. [12-0507](#) Recommendation to receive and file an update on the \$18.4 million Uplands Oil Fund Infrastructure projects.

Suggested Action: Approve recommendation.

9. [12-0508](#) Recommendation to receive and file an update on City Council offices Fiscal Year 2012 year-end budget projections.

Suggested Action: Approve recommendation.

10. [12-0509](#) Recommendation to receive and file an update on the Towing Request for Proposal.

Suggested Action: Approve recommendation.

PUBLIC PARTICIPATION: Members of the public are invited to address the Committee.

ADJOURNMENT

I, Carolyn Harris, City Clerk Specialist, certify that the agenda was posted not less than 72 hours prior to the meeting _____ Date: _____

NOTE: An agenda may be obtained from the City Clerk Department prior to the meeting or can be mailed if the City Clerk is provided self-addressed, stamped envelopes mailed to: City Clerk Dept., City Hall Plaza Level, 333 W. Ocean Blvd., Long Beach CA 90802. You may view the agenda on the Internet at www.longbeach.gov. E-Mail correspondence can be directed to cityclerk@longbeach.gov. Agenda items may be reviewed in the City Clerk Department or the Plaza Level Information Desk at the Main Library. Communicate through the Telephone Device for the Deaf (TDD) at (562) 570-6626. If a special accommodation is desired pursuant to the Americans with Disabilities Act, or if you need the agenda provided in an alternate format, please phone the City Clerk Department at (562) 570-6101 by 12 noon Monday, the day prior to the meeting. Inquire at the City Council Chamber Audio-Visual Room for an assistive listening device.