



# CITY OF LONG BEACH

DEPARTMENT OF FINANCIAL MANAGEMENT

# C-11

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May 1, 2018

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

Approve the designation of one-time infrastructure funds for City Council District infrastructure projects and existing programs; and,

Approve related budget appropriation adjustments for Fiscal Year 2017 in accordance with existing City Council policy. (Citywide)

## DISCUSSION

Since Fiscal Year 2012 (FY 12), the City Council has appropriated one-time funds for infrastructure projects and existing City programs on a "Divide by Nine" basis, allocated equally to each Council District. Administrative procedures for the implementation of Divide by Nine were developed and distributed in a memorandum dated November 9, 2015, to remain in compliance with the City Charter and Long Beach Municipal Code. In accordance with these procedures, City Council approval is requested to designate existing Council District Priorities funds for the specific infrastructure projects and existing programs that are managed by operating departments described on Attachment A. As these one-time funds were originally budgeted in the Public Works budget, budget appropriation adjustments are necessary for the projects and existing programs.

Future allocations to functions that are not department-managed capital/infrastructure projects or existing programs may be brought forward by individual Council Districts for City Council authorization.

This matter was reviewed by Deputy City Attorney Amy R. Webber on April 16, 2018 and by Interim Budget Bureau Manager Grace Yoon on April 12, 2018.

## TIMING CONSIDERATIONS

City Council action is requested on May 1, 2018, to implement programs and complete projects in a timely manner.

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FISCAL IMPACT

The following budget appropriation adjustments are necessary to implement the specific projects and programs.

*Increase appropriations in the General Fund (GF) in the City Manager Department (CM) by \$60,000 for the identified programs listed on Attachment A, offset by a transfer of one-time Council District Priorities funding from the Capital Projects Fund (CP) in the Public Works Department (PW).*

*Increase appropriations in the General Fund (GF) in the Health and Human Services Department (HE) by \$2,000 for the identified programs listed on Attachment A, offset by a transfer of one-time Council District Priorities funding from the Capital Projects Fund (CP) in the Public Works Department (PW).*

*Increase appropriations in the General Fund (GF) in the Parks, Recreation and Marine Department (PR) by \$5,000 for the identified programs listed on Attachment A, offset by a transfer of one-time Council District Priorities funding from the Capital Projects Fund (CP) in the Public Works Department (PW).*

*Increase appropriations in the General Fund (GF) in the Public Works Department (PW) by \$7,920 for the identified programs listed on Attachment A, offset by a transfer of one-time Council District Priorities funding from the Capital Projects Fund (CP) in the Public Works Department (PW).*

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



JOHN GROSS  
DIRECTOR OF FINANCIAL MANAGEMENT

APPROVED:

  
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PATRICK H. WEST  
CITY MANAGER

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ATTACHMENT

**Council District Projects and Programs**

**Attachment A**

District	Location	Dept	Project/Program	Amount
1	Districtwide	CM	Dios de los Muertos Festival (2018)	\$ 15,000
9	Districtwide	CM	Village Fest (2017)	\$ 20,000
9	Districtwide	CM	Veterans Parade and Festival (2017)	\$ 20,000
9	Districtwide	CM	Uptown Jazz Festival (2018)	\$ 5,000

**One-Time Transfer to City Manager Department - General Fund \$ 60,000**

3	Citywide	HE	Opioid Study	\$ 2,000
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**One-Time Transfer to Health and Human Services Department - General Fund \$ 2,000**

4	Los Altos Park	PRM	ADA swings	\$ 5,000
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**One-Time Transfer to Parks, Recreation and Marine Department - General Fund \$ 5,000**

7	Various	PW	Paint utility boxes w/BKBIA	\$ 7,920
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**One-Time Transfer to Public Works Department - General Fund \$ 7,920**

1	333 Pine Ave.	PW	Parklet (Groundworks Fitness)	\$ 5,000
3	Bellflower Blvd.	PW	Median fencing south of 7th St.	\$ 5,000
3	Ocean Blvd. & Granada Ave.	PW	Flashing crosswalk beacon	\$ 2,500
4	1800 Lave Ave.	PW	Street light (mast arm, fixture and lamp)	\$ 1,200
4	1360 Gladys Avenue	PW	Alley light	\$ 1,955
6	Wrigley Neighborhood	PW	Parking Study	\$ 6,000
7	3601 Rose Ave.	PW	Sidewalk and gutter repairs	\$ 13,800
7	3745 & 3746 Weston Pl.	PW	Curb and gutter repairs	\$ 15,000
8	Scherer Park	PRM	Peace League	\$ 20,000
9	Houghton Park	PW	Harding Plaza Irrigation	\$ 10,000

**Revised Project Budget Designations in Public Works Department \$ 80,455**