

FY 2012 One-Time Uplands Oil Funds - FY 2013 Status Update

Project	Budget	Allocated as of August 26, 2013	Budget Balance	Status Reported by Departments
<u>Neighborhood Services Mini Projects:</u>	<u>\$150,000</u>	<u>\$122,998</u>	<u>\$27,002</u>	<u>No changes reported since the last BOC update of August 27, 2013</u>
Council District 1	16,667	15,867	800	Traffic signal utility box art, 6th/Alamitos median work, trees, fencing, banners on Santa Fe Ave with Council District 7
Council District 2	16,667	6,658	10,009	Bixby Park Sr Citizen turkey brunch, Friends of Bixby Park event, Stewards of the 2nd District event, Community Health and Safety Initiative
Council District 3	16,667	11,808	4,859	Broadway Median landscaping, tree plantings, special events permits and insurance, traffic study for Preferential Parking district, street light
Council District 4	16,667	7,319	9,348	Street parking signs, neighborhood event flyer printing, banner printing
Council District 5	16,667	16,529	138	Summer concerts in parks, Freedom Fest event, Reel/Monofilament Recycling Program, Solar Grand Prix, Vial of Life, signs, printing, plants, holiday events in the park
Council District 6	16,667	16,667	0	Cambodia Town street pole banners along Anaheim from Gardenia to Atlantic
Council District 7	16,667	14,816	1,851	Business sign repair and business façade improvements, banners on Santa Fe Ave with Council District 1
Council District 8	16,667	16,667	0	Mural at 5144 Long Beach Blvd, special events permit, Uptown Renaissance banners with Council District 9
Council District 9	16,667	16,667	0	Concerts/Movies in the Park, community assembly, The Greener Good start-up grant, District website design, Uptown Renaissance banners with Council District 8