



CITY OF LONG BEACH

C-17

DEPARTMENT OF PUBLIC WORKS

333 West Ocean Boulevard • Long Beach, CA 90802 • (562) 570-6383 • FAX (562) 570-6012

April 10, 2007

HONORABLE MAYOR AND CITY COUNCIL

City of Long Beach
California

RECOMMENDATION:

Approve transfer of budget appropriation for the Colorado Lagoon Remediation project from Public Works to Parks, Recreation and Marine, increase appropriations in the Capital Projects Fund (CP) in the Department of Parks, Recreation, and Marine (PR) by \$3,823,868, and decrease appropriations in the Capital Projects Fund (CP) in the Department of Public Works (PW) by \$3,823,868. (District 3)

DISCUSSION

On June 23, 2005, the Department of Public Works submitted a grant application to the State Water Resources Control Board (SWRCB) for funding from the Clean Beaches Initiative (CBI) Prop 40 Phase 2 grant program to significantly reduce bacteria contamination in Colorado Lagoon (Lagoon). On December 23, 2005, the City was notified that it had been approved to receive grant funding in the total amount of \$3,823,868 for remediation of the Lagoon. On February 7, 2006, the City Council authorized the acceptance of the grant funding, increased appropriations in the Capital Projects Fund (CP) in the Department of Public Works, and authorized the City Manager to execute the CBI Prop 40 Grant Agreement. A copy of this City Council letter is attached.

The expenditure of this grant funding is limited to constructing low flow diversions to the sanitary sewer system, constructing several bioswales and cleaning the culvert leading to Marine Stadium. These projects will significantly improve the tidal circulation within the Lagoon, and remove bacteria-laden storm water from entering the Lagoon through the City's storm drain system, which ultimately flows onto Lagoon beaches.

This project is being transferred from Public Works to Parks, Recreation, and Marine as Parks, Recreation, and Marine operates and maintains the Lagoon and has control and oversight of the adjacent golf course and recreation fields that may be impacted by this project.

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This matter was reviewed by Deputy City Attorney Lori A. Conway on March 23, 2007, and Budget and Performance Management Bureau Manager David Wodynski on March 28, 2007.

TIMING CONSIDERATIONS

City Council approval is requested on April 10, 2007, to finalize the transfer of this project.

FISCAL IMPACT

There is no net fiscal impact associated with this request. This request will decrease existing appropriations in the Capital Projects Fund (CP) in the Department of Public Works (PW), and increase appropriations in the Capital Projects Fund (CP) in the Department of Parks, Recreation and Marine (PR).

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



CHRISTINE F. ANDERSEN
DIRECTOR OF PUBLIC WORKS

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Attachment



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION
AND MARINE

APPROVED:



GERALD R. MILLER
CITY MANAGER



CITY OF LONG BEACH

DEPARTMENT OF PUBLIC WORKS

333 West Ocean Boulevard • Long Beach, CA 90802

February 7, 2006

HONORABLE MAYOR AND CITY COUNCIL

City of Long Beach
California

RECOMMENDATION:

Accept grant funding in the amount of \$3,823,868 from the State Water Resources Control Board (SWRCB), increase appropriations in the Capital Projects Fund (CP) in the Department of Public Works (PW) by \$3,823,868 and authorize the City Manager to execute a Proposition 40 Grant Agreement and any amendments thereto with the State of California for remediation of the Colorado Lagoon. (District 3)

DISCUSSION

On June 23, 2005, the Department of Public Works submitted a grant application to the State Water Resources Control Board for funding from the Clean Beaches Initiative Program to significantly reduce bacteria contamination in the Colorado Lagoon (Lagoon). On December 23, 2005, the City was notified that it has been approved to receive grant funding in the total amount of \$3,823,868 for remediation of the Lagoon.

The expenditure of this grant funding is limited to the construction of four low-flow diversions to the sanitary sewer system, construction of several bioswales and modification of the culvert leading to Marine Stadium. These projects will significantly improve the tidal circulation within the Lagoon and prevent bacteria-laden, low-flow storm water from entering the Lagoon through the City's storm drain system, which ultimately flows onto Lagoon beaches.

This matter was reviewed by Deputy City Attorney Lisa P. Malmsten on January 18, 2006, and Budget Management Officer David Wodynski on January 25, 2006.

TIMING CONSIDERATIONS

City Council action on this matter is requested on February 7, 2006, in order to accept this grant.

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FISCAL IMPACT

Total project funding is estimated to not exceed \$3,823,868. This grant does not require the City to supply matching funds; therefore, no General Fund monies will be used to accept the grant. An appropriation increase to expend these new grant funds is included in the recommendation.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



CHRISTINE F. ANDERSEN
DIRECTOR OF PUBLIC WORKS

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APPROVED:


GERALD R. MILLER
CITY MANAGER