

Fiscal Year 2010 Budget Development Principles

1. City Must Prioritize Investments in Core Services
2. Solutions Should Reflect Multi-year Approach
3. Continue to Reassess How the City Provides Services
 - a. Contract-out
 - b. Modernize Business Models
 - c. Sustainable Practices/Conservation
 - d. Streamline Business Processes
 - e. Internal Service Cost Controls
 - f. Alternate Funding Sources
4. All City Manager Departments Must Participate in Solutions
5. All Employees Must Contribute Directly to Solutions.
6. Cost Recovery and Revenue Development Must Continue