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Director, Division of HIV and STD Programs
600 South Commonwealth Avenue, 10th Floor
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TEL (213) 351-8001

www.publichealth.lacounty.gov

May 30, 2023

Kelly Colopy, Director, Dept. of Health & Human Services City of Long Beach Department of Health & Human Services 2525 Grand Avenue Long Beach, California 90815

Dear Ms. Colopy:

35422

<u>FULLY EXECUTED AMENDMENT</u>: CONTRACT NUMBER PH-003754, CORE HIV MEDICAL SERVICES FOR PERSONS LIVING WITH HIV, MEDICAL CARE COORDINATION (MCC)

Enclosed is your agency's fully executed contract amendment, Contract No. PH-003754-3 for Core HIV Medical Services for Person Living with HIV, Medical Care Coordination (MCC) Services to extend the contract for the term effective March 1, 2023, through February 29, 2024. Please note all applicable performance requirements as stipulated in this document.

If you have any questions regarding your contract, please contact Mariana Khachatryan of my staff, at MKhachatryan@ph.lacounty.gov.

Very truly yours,

Monique Collins

Monique Collins, M.P.H., Chief

Contract Administration

MC:mk

R-\CAD\Contract Development and Processing\Development of Contracts\2023\MCC Renewals Yr 33\Fully Executed and letters\CLB\CLB PH-003754-3 MCC FE Letter doox

Enclosure

ec: Thomas B. Modica (CLB)

Sine Yohannes

Linda F. Tatum (CLB)

Paulina Zamudio

Sarady Kong (CLB)

BOARD OF SUPERVISORS

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DEPARTMENT OF PUBLIC HEALTH CORE HIV MEDICAL SERVICES FOR PERSONS LIVING WITH HIV MEDICAL CARE COORDINATION SERVICES

Amendment No. 3

THIS AMENDMENT is made and ente	red into on
by and between	COUNTY OF LOS ANGELES (hereafter "County"),
and	CITY OF LONG BEACH, DEPARTMENT OF HEALTH & HUMAN SERVICES (hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "CORE HIV MEDICAL SERVICES FOR PERSONS LIVING WITH HIV, (MEDICAL CARE COORDINATION SERVICES) CONTRACT", dated November 18, 2019, and further identified as Contract No. PH-003754, and all subsequent Amendments thereto (all hereafter "Contract"); and

WHEREAS, on February 26, 2019, the Board of Supervisors delegated authority to the Director of Public Health, or designee, to execute amendments to the Contract to extend the term and make other updates, as necessary; and

WHEREAS, County has been awarded grant funds from the U.S. Department of Health and Human Services (hereafter "DHHS"), Assistance Listing Number 93.914; which is authorized by the Ryan White Comprehensive AIDS Resources Emergency Act of 1990, its amendments of 1996, and Subsequent Reauthorizations of the Act (hereafter "Ryan White Program") Part A funds; and

WHEREAS, it is the intent of the parties hereto to amend Contract to extend the term for the period of March 1, 2023 through February 29, 2024, for the continued provision DHSP MCC PH-003754-3

DEPARTMENT OF PUBLIC HEALTH CORE HIV MEDICAL SERVICES FOR PERSONS LIVING WITH HIV (MEDICAL CARE COORDINATION SERVICES) CONTRACT

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of Core HIV Medical Services for Persons Living with HIV (Medical Care Coordination Services), and make other hereafter designated changes, including updating certain terms and provisions, amending exhibits and schedules, and updating the statement of work and budgets; and

WHEREAS, said Contract provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties; and

WHEREAS, Contractor warrants that it possesses the competence, expertise, and personnel necessary to provide services consistent with the requirements of this Contract and consistent with the professional standard of care for these services.

NOW, THEREFORE, the parties hereto agree as follows:

- 1. This Amendment is hereby incorporated into the original Contract, and all of its terms and conditions, including capitalized terms defined therein, will be given full force and effect as if fully set forth herein.
- 2. This Amendment will be effective upon execution for the period of March 1, 2023 through February 29, 2024.
- 3. Exhibit A, STATEMENT OF WORK FOR MEDICAL CARE COORDINATION (MCC) SERVICES, will be amended as shown in the document, Exhibit A.2, attached hereto and incorporated herein by reference.
- 4. Exhibit B, Schedule 5, BUDGET(S), attached hereto and incorporated herein by reference, will be added to the Contract.
- 5. Attachment 1-REVISED.1, Service Delivery Site Questionnaire, Table 1, attached hereto and incorporated herein by reference, will be added to the Contract.

- 6. Table 2, Service Goals by Site, for the period of March 1, 2023 through February 29, 2024, attached hereto and incorporated herein by reference, will be added to the Contract.
- 7. Paragraph 3, <u>DESCRIPTION OF SERVICES</u>, Subparagraph A, is deleted in its entirety and replaced, and Subparagraph D will be added as follows:

3. <u>DESCRIPTION OF SERVICES</u>:

- "A. Contractor will provide services in the manner described in Exhibits A, A.1, and A.2 (Statement(s) of Work), attached hereto and incorporated herein by reference.
- D. Federal Award Information for this Contract is detailed in Exhibit N, Notice of Federal Subaward Information, attached hereto and incorporated by reference."
- 8. The first subparagraph of Paragraph 4, <u>TERM OF CONTRACT</u>, will be deleted in its entirety and replaced as follows:

"4. TERM OF CONTRACT:

The term of this Contract shall be effective March 1, 2023 and shall continue in full force and effect through February 29, 2024, unless sooner terminated or extended, in whole or in part, as provided in this Contract."

9. Paragraph 5, MAXIMUM OBLIGATION OF COUNTY, Subparagraph H, will be added as follows:

"5. MAXIMUM OBLIGATION OF COUNTY:

H. For the period of March 1, 2023 through February 29, 2024, the maximum obligation of County for all services provided shall not exceed

four hundred ninety-three thousand, three hundred eighty- seven dollars (\$493,387). Such maximum obligation is comprised entirely of RWP Part A funds, as set forth in Exhibit B, Schedule 5, attached hereto and incorporated herein by reference."

10. Paragraph 6, <u>INVOICES AND PAYMENT</u>, Subparagraph A, will be deleted in its entirety and replaced as follows:

"6. INVOICES AND PAYMENT:

- A. Contractor must invoice the County only for providing the tasks, deliverables, goods, services, and other work specified in Exhibits A, A.1, and A.2 (Statement(s) of Work), and in accordance with Exhibit B, attached hereto and incorporated herein by reference."
- 11. Paragraph 19, <u>CONSTRUCTION</u>, will be deleted in its entirety from this contract.
- 12. Paragraph 30, <u>COMPLIANCE WITH CIVIL RIGHTS LAW</u>, of the ADDITIONAL PROVISIONS, will be deleted in its entirety and replaced as follows:
 - "30. <u>COMPLIANCE WITH CIVIL RIGHTS LAW</u>: Contractor hereby assures that it will comply with Subchapter VI of the Civil Rights Act of 1964, 42 USC Sections 2000 (e) (1) through 2000 (e) (17), to the end that no person will, on the grounds of race, creed, color, sex, religion, ancestry, age, condition of physical handicap, marital status, political affiliation, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under this Contract or under any project, program, or activity supported by this Contract.

Additionally, Contractor certifies to the County:

- That Contractor has a written policy statement prohibiting discrimination in all phases of employment.
- That Contractor periodically conducts a self-analysis or utilization analysis of its work force.
- That Contractor has a system for determining if its employment practices are discriminatory against protected groups.
- 4. Where problem areas are identified in employment practices, Contractor has a system for taking reasonable corrective action, to include establishment of goals or timetables.

Contractor shall comply with Exhibit C – Contractor's EEO Certification."

13. Paragraph 34, <u>CONSIDERATION OF HIRING GAIN/GROW PARTICIPANTS</u>, of the ADDITIONAL PROVISIONS, will be deleted in its entirety and replaced as follows:

"34. CONSIDERATION OF HIRING GAIN/GROW PARTICIPANTS:

A. Should Contractor require additional or replacement personnel after the effective date of this Contract, Contractor will give consideration for any such employment openings to participants in the County's Department of Public Social Services Greater Avenues for Independence (GAIN) Program or General Relief Opportunity for Work (GROW) Program who meet Contractor's minimum qualifications for the open position(s). For this purpose, consideration means that Contractor will interview qualified candidates. The County will refer GAIN/GROW participants by job category

to Contractor. Contractor must report all job openings with job requirements
to: GAINGROW@DPSS.LACOUNTY.GOV and

BSERVICES@WDACS.LACOUNTY.GOV; and DPSS will refer qualified

GAIN/GROW job candidates.

- B. In the event that both laid-off County employees and GAIN/GROW participants are available for hiring, County employees must be given first priority."
- 14. Paragraph 36, <u>CONTRACTOR'S ACKNOWLEDGEMENT OF COUNTY'S</u>

 <u>COMMITMENT TO THE SAFELY SURRENDERED BABY LAW</u>, of the ADDITIONAL PROVISIONS, will be deleted in its entirety and replaced as follows:
 - "36. CONTRACTOR'S ACKNOWLEDGEMENT OF COUNTY'S

 COMMITMENT TO THE SAFELY SURRENDERED BABY LAW: Contractor acknowledges that the County places a high priority on the implementation of the Safely Surrendered Baby Law. Contractor understands that it is the County's policy to encourage all County contractors to voluntarily post the County's "Safely Surrendered Baby Law" poster in a prominent position at a contractor's place of business. Contractor will also encourage its Subcontractors, if any, to post this poster in a prominent position in the Subcontractor's place of business. Information as to how to receive the poster can be found on the Internet at: https://lacounty.gov/residents/family-services/child-safety/safe-surrender/."
- 15. Paragraph 38, <u>COUNTY'S QUALITY ASSURANCE PLAN</u>, of the ADDITIONAL PROVISIONS, will be deleted in its entirety and replaced as follows:

"38. COUNTY'S QUALITY ASSURANCE PLAN:

County or its agent(s) will monitor Contractor's performance under this Contract on not less than an annual basis. Such monitoring will include assessing Contractor's compliance with all Contract terms and performance standards. Contractor deficiencies which County determines are significant, or continuing, and that may place performance of the Contract in jeopardy if not corrected, will be reported to the Board of Supervisors and listed in the appropriate contractor performance database. The report to the Board will include improvement/corrective action measures taken by County and Contractor. If improvement does not occur consistent with the corrective action measures, the County may terminate this Contract or impose other penalties as specified in this Contract."

- 16. Paragraph 43, <u>DATA ENCRYPTION</u>, of the ADDITIONAL PROVISIONS, will be deleted in its entirety from this contract.
- 17. Paragraph 47, <u>CONTRACTOR PERFORMANCE DURING CIVIL UNREST</u>

 <u>OR DISASTER</u>, of the ADDITIONAL PROVISIONS, will be deleted in its entirety and replaced as follows:

"47. FORCE MAJEURE:

A. Neither party will be liable for such party's failure to perform its obligations under and in accordance with this Contract, if such failure arises out of fires, floods, epidemics, quarantine restrictions, other natural occurrences, strikes, lockouts (other than a lockout by such party or any of such party's subcontractors), freight embargoes, or other similar events to

those described above, but in every such case the failure to perform must be totally beyond the control and without any fault or negligence of such party (such events are referred to in this paragraph as "force majeure events").

- B. Notwithstanding the foregoing, a default by a subcontractor of contractor will not constitute a force majeure event, unless such default arises out of causes beyond the control of both Contractor and such subcontractor, and without any fault or negligence of either of them. In such case, Contractor will not be liable for failure to perform, unless the goods or services to be furnished by the subcontractor were obtainable from other sources in sufficient time to permit contractor to meet the required performance schedule. As used in this subparagraph, the term "subcontractor" and "subcontractors" mean subcontractors at any tier.
- C. In the event Contractor's failure to perform arises out of a force majeure event, Contractor agrees to use commercially reasonable best efforts to obtain goods or services from other sources, if applicable, and to otherwise mitigate the damages and reduce the delay caused by such force majeure event."
- 18. Paragraph 52, <u>NONDISCRIMINATION IN SERVICES</u>, of the ADDITIONAL PROVISIONS, will be deleted in its entirety and replaced as follows:

"52. NONDISCRIMINATION AND AFFIRMATIVE ACTION:

A. Contractor certifies and agrees that all persons employed by it, its affiliates, subsidiaries, or holding companies are and will be treated

equally without regard to or because of race, color, religion, ancestry, national origin, sex, age, physical or mental disability, marital status, or political affiliation, in compliance with all applicable federal and State anti-discrimination laws and regulations.

- B. Contractor certifies to the County each of the following:
 - Contractor has a written policy statement prohibiting discrimination in all phases of employment.
 - That Contractor periodically conducts a self-analysis or utilization analysis of its work force.
- That Contractor has a system for determining if its
 employment practices are discriminatory against protected groups.
- 4. Where problem areas are identified in employment practices, the Contractor has a system for taking reasonable corrective action, to include establishment of goals or timetables.
- C. Contractor must take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to race, color, religion, ancestry, national origin, sex, age, physical or mental disability, marital status, or political affiliation, in compliance with all applicable federal and State anti-discrimination laws and regulations. Such action must include, but is not limited to: employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship.

- D. Contractor certifies and agrees that it will deal with its subcontractors, bidders, or vendors without regard to or because of race, color, religion, ancestry, national origin, sex, age, physical or mental disability, marital status, or political affiliation.
- E. Contractor certifies and agrees that it, its affiliates, subsidiaries, or holding companies will comply with all applicable federal and State laws and regulations to the end that no person will, on the grounds of race, color, religion, ancestry, national origin, sex, age, physical or mental disability, marital status, or political affiliation, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under this Contract or under any project, program, or activity supported by this Contract.
- F. Contractor will allow County representatives access to

 Contractor's employment records during regular business hours to

 verify compliance with the provisions of this Paragraph

 (Nondiscrimination and Affirmative Action) when so requested by the

 County.
- G. If the County finds that any provisions of this Paragraph
 (Nondiscrimination and Affirmative Action) have been violated, such violation will constitute a material breach of this Contract upon which the County may terminate or suspend this Contract. While the County reserves the right to determine independently that the anti-discrimination provisions of this Contract have been violated, in

addition, a determination by the California Fair Employment and Housing Commission or the Federal Equal Employment Opportunity Commission that the contractor has violated Federal or State anti-discrimination laws or regulations will constitute a finding by the County that the contractor has violated the anti-discrimination provisions of this Contract.

- H. The parties agree that in the event Contractor violates any of the anti-discrimination provisions of this Contract, the County will, at its sole option, be entitled to the sum of five hundred dollars (\$500) for each such violation pursuant to California Civil Code Section 1671 as liquidated damages in lieu of terminating or suspending this Contract."
- 19. Paragraph 53, NONDISCRIMINATION IN EMPLOYMENT, of the ADDITIONAL PROVISIONS, will be deleted in its entirety from this contract.
- 20. Paragraph 58, <u>NOTICE TO EMPLOYEES REGARDING THE SAFELY</u>

 <u>SURRENDERED BABY LAW</u>, of the ADDITIONAL PROVISIONS, will be deleted in its entirety and replaced as follows:

"58. <u>NOTICE TO EMPLOYEES REGARDING THE SAFELY</u> SURRENDERED BABY LAW:

Contractor must notify and provide to its employees, and will require each Subcontractor to notify and provide to its employees, information regarding the Safely Surrendered Baby Law, its implementation in Los Angeles County, and where and how to safely surrender a baby. Additional information is available at https://lacounty.gov/residents/family-services/child-safety/safe-surrender/."

21. Paragraph 66, <u>SOLICITATION OF BIDS OR PROPOSALS</u>, of the ADDITIONAL PROVISIONS, will be deleted in its entirety and replaced as follows:

"66. PROHIBITION FROM PARTICIPATION IN FUTURE

SOLICITATION(S): A Proposer, or a Contractor or its subsidiary or Subcontractor ("Proposer/Contractor"), is prohibited from submitting a bid or proposal in a County solicitation if the Proposer/Contractor has provided advice or consultation for the solicitation. A Proposer/Contractor is also prohibited from submitting a bid or proposal in a County solicitation if the Proposer/Contractor has developed or prepared any of the solicitation materials on behalf of the County. A violation of this provision will result in the disqualification of the Contractor/Proposer from participation in the County solicitation or the termination or cancellation of any resultant County contract. This provision will survive the expiration, or other termination of this Contract."

- 22. Paragraph 71, <u>TERMINATION FOR DEFAULT</u>, of the ADDITIONAL PROVISIONS, will be deleted in its entirety and replaced as follows:
 - "71. <u>TERMINATION FOR DEFAULT</u>: The County may, by written notice to Contractor, terminate the whole or any part of this Contract, if, in the judgement of County's Project Director:
 - A. Contractor has materially breached this Contract; or
 - B. Contractor fails to timely provide and/or satisfactorily perform any task, deliverable, service, or other work required either under this Contract;

or

C. Contractor fails to demonstrate a high probability of timely fulfillment of performance requirements under this Contract, or of any obligations of this Contract and in either case, fails to demonstrate convincing progress toward a cure within five working days (or such longer period as the County may authorize in writing) after receipt of written notice from the County specifying such failure.

In the event that the County terminates this Contract in whole or in part as provided hereinabove, the County may procure, upon such terms and in such manner as the County may deem appropriate, goods and services similar to those so terminated. Contractor will be liable to the County, for such similar goods and services. Contractor will continue the performance of this Contract to the extent not terminated under the provisions of this paragraph.

Except with respect to defaults of any subcontractor, Contractor will not be liable for any such excess costs of the type identified in the Paragraph hereinabove if its failure to perform this Contract arises out of causes beyond the control and without the fault or negligence of Contractor. Such causes may include, but are not limited to: acts of God or of the public enemy, acts of the County in either its sovereign or contractual capacity, acts of federal or State governments in their sovereign capacities, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather; but in every case, the failure to perform must be beyond the control and without the fault or negligence of the contractor. If the failure to perform

is caused by the default of a subcontractor, and if such default arises out of causes beyond the control of both Contractor and any subcontractor, and without the fault or negligence of either of them, the contractor will not be liable for any such excess costs for failure to perform, unless the goods or services to be furnished by the subcontractor were obtainable from other sources in sufficient time to permit Contractor to meet the required performance schedule. As used in this paragraph, the term "subcontractor(s)" means subcontractor(s) at any tier.

If, after the County has given notice of termination under the provisions of this paragraph, it is determined by the County that Contractor was not in default under the provisions of this paragraph or that the default was excusable under the provisions hereinabove, the rights and obligations of the parties will be the same as if the notice of termination had been issued pursuant to the Paragraph entitled TERMINATION FOR CONVENIENCE, herein.

The rights and remedies of County provided in this Paragraph will not be exclusive and are in addition to any other rights and remedies provided by law or under this Contract."

- 23. Paragraph 72, <u>TERMINATION FOR GRATUITIES AND/OR IMPROPER</u>

 <u>CONSIDERATION</u>, of the ADDITIONAL PROVISIONS, will be deleted in its entirety and replaced as follows:
 - "72. <u>TERMINATION FOR IMPROPER CONSIDERATION</u>: County may, by written notice to the Contractor, immediately terminate the right to Contractor to

proceed under this Contract if it is found that consideration, in any form, was offered or given by the Contractor, either directly or through an intermediary, to any County officer, employee, or agent, with the intent of securing this Contract or securing favorable treatment with respect to the award, amendment, or extension of this Contract, or making of any determinations with respect to the Contractor's performance pursuant to the Contract. In the event of such termination, the County will be entitled to pursue the same remedies against Contractor as it could pursue in the event of default by Contractor.

Contractor must immediately report any attempt by a County officer or employee to solicit such improper consideration. The report must be made to the County manager charged with the supervision of the employee or to the County Auditor Controller's Employee Fraud Hotline at (800) 544-6861.

Among other items, such improper consideration may take the form of cash, discounts, services, the provision of travel or entertainment, or other tangible gifts."

- 24. Paragraph 77, <u>UNLAWFUL SOLICITATION</u>, of the ADDITIONAL PROVISIONS, will be deleted in its entirety from this contract.
- 25. Paragraph 83, <u>COMPLIANCE WITH FAIR CHANCE EMPLOYMENT</u>

 <u>PRACTICES</u>, will be deleted in its entirety and replaced to read as follows:

"83. COMPLIANCE WITH FAIR CHANCE EMPLOYMENT PRACTICES:

Contractor, and any subcontractors, must comply with fair chance employment hiring practices set forth in California Government Code Section 12952. Contractor's violation of this Paragraph of this Contract may constitute a material breach of this Contract. In the event of such material

breach, County may, in its sole discretion, terminate this Contract."

26. Paragraph 87, <u>INJURY AND ILLNESS PREVENTION PROGRAM</u>, will be added to the ADDITIONAL PROVISIONS to read as follows:

"87. INJURY AND ILLNESS PREVENTION PROGRAM:

Contractor will be required to comply with the State of California's Cal OSHA's regulations. California Code of Regulations Title 8 Section 3203 requires all California employers to have a written, effective Injury and Illness Prevention Program (IIPP) that addresses hazards pertaining to the particular workplace covered by the program."

27. Except for the changes set forth hereinabove, Contract will not be changed in any respect by this Amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be executed by its Director of Public Health, or designee, and Contractor has caused this Amendment to be executed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

	Barbara Ferrer Barbara Ferrer (May 25, 2023 17:20 PDT)
	Barbara Ferrer, Ph.D., M.P.H., M.Ed. Director
	CITY OF LONG BEACH, DEPARTMENT OF HEALTH & HUMAN SERVICES
-	Contractor
Ву	Sinda J. Jakum Joa
	Signature
	Thomas B. Modica
	Printed Name
Title	City Manager

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL
DAWYN R. HARRISON
Interim County Counsel

APPROVED AS TO CONTRACT ADMINISTRATION:

Department of Public Health

By Lisa Delgadillo (Nay 25, 2023 11:51 PDT)

Contracts and Grants Division Management

#6795:jb

DHSP MCC PH-003754-3

EXECUTED PURSUANT TO SECTION 301 OF THE CITY CHARTER.

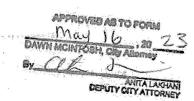


EXHIBIT A.2

STATEMENT OF WORK

MEDICAL CARE COORDINATION (MCC) SERVICES CITY OF LONG BEACH, DEPARTMENT OF HEALTH & HUMAN SERVICES

- 1. Exhibit A, Paragraph 7.4.1, <u>Medical Care Manager (MCM)</u>, will be deleted in its entirety and replaced as follows:
 - "7.4.1 Medical Care Manager (MCM): The MCM conducts assessments and integrated care planning in conjunction with the PCM. The MCM also provides follow-up and monitoring of clients' progress towards meeting care plan goals in conjunction with the rest of the MCC team members. MCMs conduct brief interventions designed to meet the needs of clients who are experiencing difficulty with medical and/or medication adherence; changes in HIV health status; acquisition of STDs; multiple health diagnoses that affect their HIV infection, and other related issues. The MCM ensures the client's biomedical needs are met and that their care is coordinated. MCMs assist clients through the provision of brief interventions focused on client education, treatment adherence, managing medication side effects, co-infections, preventative care, and HIV risk reduction. The MCM must possess a current valid registered nurse (RN) or a licensed vocational nurse (LVN) documentation by the California Board of Nursing. The MCM shall NOT perform clinical nursing duties."

2. Exhibit A, Paragraph 8.0, <u>HOURS/DAYS OF WORK</u>, will be deleted in its entirety and replaced as follows:

"8.0 HOURS/DAYS OF WORK

The Contractor shall provide HIV testing and linkage to medical services for HIV-positive testers during the hours that are the most effective and convenient for the target population. Hours may be the standard Monday through Friday, between 8:00 a.m. to 5:00 p.m., but may also include alternate hours such as evenings, late nights, and weekends. Contractor is not required to work on the following County-recognized holidays: New Year's Day; Martin Luther King Jr.'s Birthday; Presidents' Day; Cesar Chavez Day; Memorial Day; Juneteenth; Independence Day; Labor Day; Indigenous People's Day; Veterans Day; Thanksgiving Day; Friday after Thanksgiving; and/or Christmas."

SCHEDULE 5

CITY OF LONG BEACH, DEPARTMENT OF HEALTH & HUMAN SERVICES

CORE HIV MEDICAL SERVICES FOR PERSONS LIVING WITH HIV MEDICAL CARE COORDINATION SERVICES

	M	udget Period arch 1, 2023 through ary 29, 2024
Salaries	\$	301,887
Employee Benefits	\$	188,075
Travel	\$	1,225
Equipment	\$	0
Supplies	\$	2,200
Other	\$	0
Consultant/Subcontractor	\$	0
Indirect Costs*	\$	0
TOTAL PROGRAM BUDGET	\$	493,387

During the term of this Agreement, any variation to the above budget must be executed through a written Change Notice, executed by the Division of HIV and STD Programs' Director and the Contractor. Funds will only be utilized for eligible program expenses. Invoices and cost reports must be submitted and will be reimbursed in accordance with approved line-item detailed budgets.

Attachment 1-Revised.1

SERVICE DELIVERY SITE QUESTIONNAIRE

SERVICE DELIVERY SITES

TABLE 1

1	Agency Name:	City of I	_	Site # <u>1</u> of <u>2</u> each, Department of Health & Human			
2	Executive Director:	Kelly Colopy					
3	Address of Service Delivery Site:	2525 G	2525 Grand Avenue				
		Long Be	each, C	alifornia 90815			
4	In which Service Planning Area is	the serv	rice deli	very site?			
	One: Antelope Valley			Two: San Fernando Valley			
	Three: San Gabriel Valley			Four: Metro Los Angeles			
	Five: West Los Angeles			Six: South Los Angeles			
	Seven: East Los Angeles	S	X	Eight: South Bay			
5	In which Supervisorial District is t	he servic	e delive	ery site?			
	One: Supervisor Solis			Two: Supervisor Mitchell			
	Three: Supervisor Horva	ath	X	Four: Supervisor Hahn			
	Five: Supervisor Barger						
6	Based on the number of direct se of your allocation is designated to			provided at this site, what percentage			

Attachment 1-Revised.1

SERVICE DELIVERY SITE QUESTIONNAIRE

SERVICE DELIVERY SITES

TABLE 1

		Site #2 of 2
1	Agency Name:	City of Long Beach, Department of Health & Human Services
2	Executive Director:	Kelly Colopy
3	Address of Service Delivery Site:	6335 Myrtle Avenue
•	Yadioso of Solving Bollvory Site.	Long Beach, California 90808
4	In which Service Planning Area	is the service delivery site?
	One: Antelope Valley Three: San Gabriel Valley Five: West Los Angeles Seven: East Los Angeles	Six: South Los Angeles
5	In which Supervisorial District is	s the service delivery site?
	One: Supervisor Solis Three: Supervisor Horo Five: Supervisor Barge	•
6	Based on the number of direct percentage of your allocation is	ct service hours to be provided at this site, what

SERVICE GOALS BY SITE

CITY OF LONG BEACH, DEPARTMENT OF HEALTH & HUMAN SERVICES

TABLE 2

March 1, 2023 through February 29, 2024

Number of Medical Care Coordination Contract Goals by Service Delivery Site(s). Please note: "No. of Patients" will refer to the number of **unduplicated** patients.

Medical Care Coordination Goals					
Service Delivery Site	No. of Patients	No. of Direct Service Hours			
Site # 1 2525 Grand Ave	196	5,464			
Site # 2 6335 Myrtle Ave	10	288			
TOTAL	206	5,752			



County of Los Angeles

Notice of Federal Subaward Information

Recipient Information (i)

Recipient Name

City of Long Beach Department of Health and Human Services

2. Vendor Customer Code (VCC)

3. Employer Identification Number (EIN)

4. Recipient's Unique Entity Identifier (ii) **Data Universal Numbering System** (DUNS)(www.SAM.gov)

P43FW2K6F7Z9

5. Award Project Title

Core HIV Medical Services For Persons Living with HIV (Medical Care Coordination) Services

6. Project Director or Principal Investigator

Name:

Kelly Colopy

Title:

Director of Health & Human Services

Address: 2525 Grand Avenue

Long Beach, CA 90815

E-mail:

kellycolopy@longheach.gov

7. Authorized Official

Name:

Marina Ohson-Smorick

Title:

HIV Care & Prevention Director 12525 Grand Avenue

Address:

Long Beach, CA 90815

marina.ohlson-smorick@longbeach.gov

County Department Information (xi)

8. County Department Contact Information

Name:

Sine Yohannes

Title: Address:

Chief, Financial Services, DHSP 600 S. Commonwealth Ave. 10th Fl.

Los Angeles, CA 90005

E-mail:

syohannes@ph lacounty.gov

9. Program Official Contact Information

Director, DHSP

Name:

Mario J. Pérez, MPH

Title: Address:

600 S. Commonwealth Ave., 10th Fl.

E-mail:

Los Angeles, CA 90005 m)pcrez@ph.lacounty.gov

Federal Award Information (www.usaspending.gov)

10. Federal Award Number (1)

5 118911A00016-33-00

11. Federal Award (iv)

January 18, 2023

12. Unique Federal Award Identification Number (FAIN) (iii)

6-118900016

13. Name of Federal Awarding Agency (xi)

Health Resources and Services Administration (HRSA)

14. Federal Award Project Title (x)

HIV Emergency Relief Project Grants

15. Assistance Listing Number (xii)

93,914

16. Assistance Listing Program Title (xii)

HIV Emergency Relief Project Grants

17. Is this Award R&D? (xiii)

Summary	Federal	Subaward	Financial	Information
				1 41 10 0001 10

l	18. Budget Period Start Date (vi):	March 1, 2023	End Date:	Fel	oruary 29, 2024
	19. Total Amount of Federal Fund	s Obligated by this Action (vii)		S	193,387
ı	20a. Direct Cost Amount			\$	
ŀ	20b. Indirect Cost Amount (xiv)			S	
	20. Authorized Carryover			\$	
	21. Offset			5	
	22. Total Amount of Federal Fund	is Obligated this Budget Perio	đ (viii)	\$	
	23. Total Approved Cost Sharing o	or Matching, where applicable		\$	
	24. Total Federal and Non-Federa	d Approved this Budget Perio	i (ix)	S	493,387
	25. Projected Performance Period	d Start Date (v): March 1, 2023	End Date	21	February 29, 2024
	26. Total Amount of the Federal Aw	ard including Approved		S	493.387

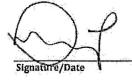
27. Authorized Treatment of Program Income

Cost Sharing or Matching this Project Period

28. County Program Officer Signature

Name: Mario J. Pérez Title:

Director, DHSP



29. Remarks

Contract # PH-003754 3/1/23-2/29/24 Medical Care Coordination Services Schodule 5 - \$493,387 (Part A)