



**REVISED ATTACHMENT PAGE (S)**

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**REVISED EXHIBIT B-1**

**DATED AUGUST 5, 2017**

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**FILED WITH CONTRACT #34400**

**(INTERVAL HOUSE)**

**CITY OF LONG BEACH**

**EMERGENCY SOLUTIONS GRANT PROGRAM (ESG) FY 2016**

Program Budget for Interval House Project Name: Interval House Rapid Re-Housing Program

Contract # 34400

BUDGET ITEM	ALLOCATION	BUDGETED SERVICE ACTIVITIES
<b>RAPID RE-HOUSING - Housing Relocation and Stabilization Services (Services Costs)</b>		
1. Housing Advocate - 0.80 FTE	68,669	Responsible for comprehensive case management activities to rapidly transition homeless individuals and families to housing stability. Will meet with Rapid Re-Housing clients at intake and on a minimum of a monthly basis to update goals, monitor progress, and ensure long-term housing stability. Duties include: conducting initial evaluation and detailed intake assessment, as well as re-evaluation for the program; coordinating housing services; coordinating referrals; individualized goal setting with clients; financial counseling, credit repair, and assisting clients in securing basic resources and mainstream benefits; and monitoring supporting client progress. (salary + 20% fringe benefits)
<b>TOTAL HRSS (SERVICES COSTS)</b>	<b>68,669</b>	<b>Total HRSS (Services Costs) for Reimbursement</b>
<b>RAPID RE-HOUSING - Housing Relocation and Stabilization Services (Financial Assistance Costs)</b>		
1. Financial Assistance	20,992	Funds for individual or families to be assisted with rental application fees, security deposits, utility deposits, and utility payments.
<b>TOTAL HRSS (FINANCIAL ASSISTANCE COSTS)</b>	<b>20,992</b>	<b>Total HRSS (Financial Assistance Costs) for Reimbursement</b>
<b>RAPID RE-HOUSING - Rental Assistance (Short-term and Medium-term)</b>		
1. Short-term Rental Assistance	75,380	Rental assistance for individuals or families to be assisted with up to 3 months for Short-term, and more than 3 up to 12 months for Medium-term.
2. Medium-term Rental Assistance	75,380	Total Rental Assistance (Short-term and Medium-term) for Reimbursement
<b>TOTAL RENTAL ASSISTANCE (RENTAL ASSISTANCE)</b>	<b>165,041</b>	<b>Rapid Re-Housing HRSS + Rapid Re-Housing HRSS (Financial Assistance) + Rapid Re-Housing (Rental Assistance)</b>

ESG Program Budget FY 16

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