



Date: May 3, 2005

To: Honorable Mayor and City Council

From: Councilwoman Laura Richardson, Chair, Budget Oversight Committee

Subject: **FISCAL YEAR 2005 FIRST QUARTER BUDGET PERFORMANCE REPORT**

The Budget Oversight Committee, at its meeting held April 19, 2005, considered a communication relative to the above subject.

It is the recommendation of the Committee to the City Council that the communication be received and filed.

Respectfully submitted,

BUDGET OVERSIGHT COMMITTEE

Councilwoman Laura Richardson, Chair

Prepared by:
Martha Cobb

Unanimous vote
Absent: None.