

CITY OF LONG BEACH

POLICE DEPARTMENT

NB-47

400 WEST BROADWAY • LONG BEACH • CALIFORNIA 90802 • (562) 570-7260 • FAX (562) 570-7114

ANTHONY W. BATTS Chief of Police

December 19, 2006

HONORABLE MAYOR AND CITY COUNCIL City of Long Beach California

RECOMMENDATION:

Authorize the City Manager to execute all necessary documents to receive and expend grant funding from the Department of Homeland Security Transportation Security Administration, 2003 Port Security Grant, and increase appropriations in the General Grants Fund (SR) and in the Police Department (PD) by \$200,163. (Citywide)

DISCUSSION

The Long Beach Police Department was awarded grant funding from the Federal Department of Homeland Security Transportation Security Administration (TSA), 2003 Port Security Grant, in the amount of \$200,163. The Carnival Corporation (Carnival Cruise Terminal) applied for and received the TSA grant. The City of Long Beach, as landlord of the Cruise Terminal, anticipated receiving the grant funds, which would be transferred to Carnival Corporation to manage the monies. The Police Department was recently informed by TSA that, as landlord of Carnival Cruise Terminal, the grant had not been expended and that an extension would be granted to December 31, 2006. The Department is now seeking approval to accept these grant monies before the expiration of the grant.

The grant monies will be used to purchase an 11 Meter Rigid Inflatable Boat (RIB) for the Police Department's Port Security Unit, to augment its two current boats. This new RIB will be used to escort Carnival Cruise Ships in and out of the Port of Long Beach and to perform regular patrol duties on the waters of the City of Long Beach and within the Port of Long Beach.

This item was reviewed by Deputy City Attorney Gary Anderson and Budget Management Officer David Wodynski on December 14, 2006.

HONORABLE MAYOR AND CITY COUNCIL December 19, 2006 Page 2

TIMING CONSIDERATIONS

City Council action on this matter is requested on December 19, 2006, to expedite use of the grant funds that will expire December 31, 2006.

FISCAL IMPACT

The grant funds will be augmented by funding from the Port of Long Beach to cover the full cost of the 11 Meter RIB which is \$232,655. Future spending and capital replacement costs for this vessel will be covered through the Police Department's Memorandum of Understanding with the Harbor Department. There will be no impact to the General Fund.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

ANTHONY W. BATTS
CHIEF OF POLICE

AWB:MFB:mfb/copstaff-djh TSA Grant (12-19-06)

APPROVED:

GERALD R. MILLER CITY MANAGER