



# INFRASTRUCTURE UPDATE

CITY OF  
**LONG BEACH**



# COMPLETED PROJECTS

## Highlights

### **Playgrounds, Community Centers & Park Facilities**

Completed 20 projects related to park playgrounds, community centers, and park facilities.

### **Streets, Sidewalks, and Alleys**

Rehabilitated over 250 lane miles of City streets and over 3.2 miles of City alleys.

Replaced over 120,000 sq. ft. of sidewalks throughout the City.

### **Public Facilities**

Completed 16 projects related to public facilities including 4 Fire Station projects and 7 library projects.



# FY 17 – FY 19 Measure A Projects



## Measure A FY 17 – FY 19 Approved Funding

PROGRAM	APPROVED BUDGET
Mobility	\$42,357,978
Public Facilities	\$15,385,000
Parks & Recreation	\$26,880,915
Utilities	\$3,488,500
<b>Total</b>	<b>\$88,112,393</b>

# COMPLETED PROJECTS

MOBILITY	APPROVED BUDGET
Smart Street Light Technology	\$360,500
Street Signage	\$100,000
Alley Management Plan	\$300,000
Naples West Bridge	\$100,000
Arterial and Residential Street	\$28,992,739*
Curbs and Sidewalks	\$7,700,000*

\*Partially completed



# MOBILITY PROJECTS



## 6<sup>th</sup> Street (Park Ave to Manila Ave)



Before



After

## Esther Street (Magnolia Ave to West End)



Before



After

## 600 E. Via Almenbro



Before



After



## 600 E. Via Barola



Before



After

# COMPLETED PROJECTS

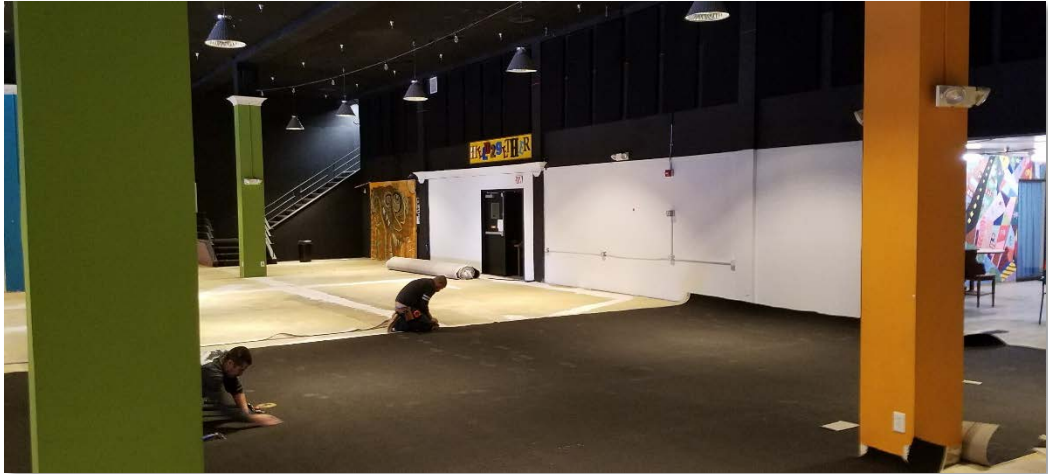
<b>PUBLIC FACILITIES</b>	<b>APPROVED BUDGET</b>
Animal Care Facility (Phase One)	\$150,000
Brewitt Library	\$62,000
Burnett Branch Library	\$160,500
Citywide Facility Condition Assessment (Phase One, FY 8 & FY 19)	\$1,950,000
Dana Library	\$103,000
Expo Building	\$290,944
Fire Station 7	\$105,000
Fire Station 10	\$177,000
Fire Station 17	\$35,000
Fire Station Roofs	\$650,000
Harte Library Roof	\$40,000
Harte Library Improvements	\$62,000
Los Altos Library	\$58,835
Main Health Facilities Center	\$1,250,000
Mark Twain Library Door	\$47,000
Public Safety Building Phase 1	\$350,000



## Burnett Branch Library



## Expo Building



Fire Station 7



Fire Station 10



Los Altos Library



Main Health Facilities Center

(Before)



(After)



## Los Cerritos Park Playground

PARKS & RECREATION	APPROVED BUDGET
Bixby Park Community Center	\$450,000
Community Center Restrooms	\$166,066
Drake Park Playground	\$939,000
El Dorado Tennis Courts	\$150,000
Jackson Park Playground	\$150,000
Jenni Rivera Park	\$250,000
Los Cerritos Park	\$1,000,000
MacArthur Park	\$53,611
Martin Luther King Jr. Park	\$42,000



# COMPLETED PROJECTS

## Veterans Park Playground

<b>PARKS &amp; RECREATION (Continued)</b>	<b>APPROVED BUDGET</b>
Pan American Park	\$145,738
Rancho Los Alamitos	\$1,005,036
Red Car Greenbelt	\$300,000
Silverado Park Field Turf	\$480,000
Silverado Park Upgrades	\$100,000
Stearns Champions Park Community Center	\$800,915
Urban Forest Investment	\$845,000
Veterans Park Playground	\$963,000
Whaley Park Playground	\$906,000



### Silverado Park Field Turf



### Drake Park Playground





## Stearns Community Center Roof Repair



## El Dorado Tennis Courts



## Whaley Park Playground



## Red Car Greenbelt





# Houghton Park Community Center (Opening soon!)

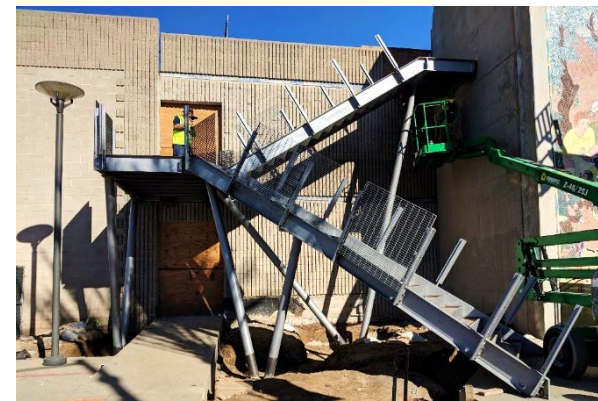
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# Projects Anticipated for Completion in 2020

PARKS & RECREATION	APPROVED BUDGET
4 <sup>th</sup> Street Senior Center	\$820,000
Bixby Park Parcel 1	\$350,000
Cherry Park Playground	\$400,000
Citywide Park Irrigation	\$1,065,000
Drake Park Field Connector	\$500,000
Drake Park Restrooms	\$630,000
El Dorado Park Golden Grove Playground	\$400,000
El Dorado Park Golden Grove Event Area	\$500,000
El Dorado Park Restrooms	\$470,000
Heartwell Park Field Turf	\$320,000
Los Cerritos Park Sports Courts	\$100,000
MacArthur Park Restroom	\$750,000
Rancho Los Cerritos	\$1,000,000
Veterans Park Community Center	\$160,000

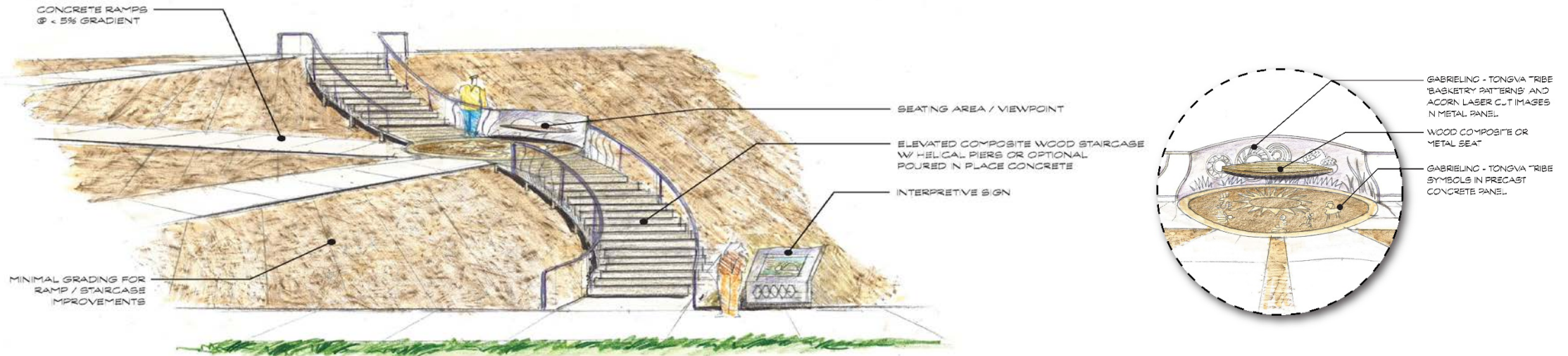
PUBLIC FACILITIES	APPROVED BUDGET
Bay Shore Library	\$750,000
City Place Parking Structure C	\$1,450,000
Fire Station 14	\$295,000
Public Safety Building Phase 2	\$650,000
Ruth Bach Library	\$67,000
West Division Police Station	\$500,000



## Bayshore Library Rendering



## Drake Park Field Connector Design



# Approved Funding in FY 20 Budget

INFRASTRUCTURE	APPROVED BUDGET
Mobility	\$11,339,500
Public Facilities	\$6,013,645
Parks & Recreation	\$2,141,896
Utilities	\$1,511,500
Beaches	\$150,000
<b>TOTAL</b>	<b>\$21,156,541</b>



# FY 20 Approved Funding - Mobility

MOBILITY	APPROVED BUDGET
Curbs & Sidewalks	\$4,000,000
Residential Street Repair (Overlay)	\$5,000,000
Alley Improvements	\$1,100,000
Arterial Street Improvements	\$1,000,000
Smart Street Light Technology	\$139,500
Street Signage	\$100,000
<b>TOTAL</b>	<b>\$11,339,500</b>



# FY 20 Approved Funding – Parks & Facilities

<b>PARKS AND RECREATION</b>	<b>APPROVED BUDGET</b>
Drake/Chavez Greenbelt	\$1,000,000
Houghton Park Comm. Center	\$541,896
Los Cerritos Wetlands-Restoration	\$500,000
Magnolia Tree Removal	\$100,000
<b>TOTAL</b>	<b>\$2,141,896</b>



<b>PUBLIC FACILITIES</b>	<b>APPROVED BUDGET</b>
Facility Condition Assessment & Improvements	\$3,999,000
Fire Station 9	\$1,514,645
PD Academy Building	\$500,000
<b>TOTAL</b>	<b>\$6,013,645</b>





# FY 20 Approved Funding – Parks & Facilities

UTILITIES		APPROVED BUDGET
Stormwater Protection (Pump Stations)		\$1,511,500



BEACHES	APPROVED BUDGET
Colorado Lagoon Improvements	\$150,000



# Jenni Rivera Park Ribbon Cutting

**Please join us for a ribbon cutting and grand opening for Jenni Rivera Memorial Park Playground on November 20<sup>th</sup> at 3pm!**





Building  
*a*  
**SUPER**  
*Long Beach!*



Questions?