



Date: October 10, 2023

To: Honorable Mayor and Council

From: Councilmember Kristina Duggan

Subject: Fund Transfer: Valli O'Donnell Belmont Shore Neighborhood Watch Block Party

C-4

RECOMMENDED ACTION:

Increase appropriations in the General Fund Group in the City Manager Department by \$300, offset by the Third Council District One-Time District Priority Funds, transferred from the Citywide Activities Department, to provide a donation to Valli O'Donnell for the 3rd Annual Halloween Block Party; and,

Decrease appropriation in the General Fund Group in the Citywide Activities Department by \$300, to offset a transfer to the City Manager Department.

DISCUSSION:

The 3rd Annual Halloween Block Party is open to friends and family to join in on games, good food, festivities, and more. Costumes Encouraged! The 3rd Annual Halloween Block Party is free and open to the public.

These funds will be used to help create communities where neighbors work together to build relationships that strengthen the neighborhood, community block parties can be a great tool. Long Beach continues to prioritize the establishment of community watch programs where residents know one another and encourage safety throughout their neighborhood, therefore the City should help support this event.

This matter was reviewed by Budget Analyst Joe R. Guerrero on October 2, 2023.

FISCAL IMPACT:

This recommendation requests the City Manager to provide a contribution to Valli O'Donnell for hosting the 3rd Annual Halloween Block Party. The total appropriation increase of \$300 in the General Fund Group in the City Manager Department will be offset by a decrease in appropriation of the Third Council District One-Time District Priority Funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to require a minimal level of staff hours beyond the



budgeted scope of duties and is expected to have minimal impact on existing City Council priorities. There is no local job impact associated with this recommendation.

EQUITY LENS STATEMENT:

Staff will consider issues of equity and access with any program proposals brought forward to ensure the City's commitment for everyone reaching their highest level of health and potential for a successful life, regardless of background, neighborhood, or identity.