

Major Milestones and Dates
Fiscal Year 2010 Budget Development

December	Monthly Budget Oversight Committee Meetings Begin
January	Base Budget Open
January	Monthly City Council Budget Briefings Begin
January	Determine FY 10/FY 11 Structural Deficits
February	Determine Core Department Missions and Services
February	Initial Community Outreach on FY 10 Budget Development
March	Departments Submit FY 10/FY 11 Budget Reductions to City Manager
April	City Manager Final Budget Decisions
June 1	FY 10 Proposed Budget to the Mayor
July 1	FY 10 Proposed Budget to the City Council
July – Sept.	Community Outreach on FY 10 Proposed Budget
Aug. – Sept.	Weekly Budget Workshops and Hearings