

OFFICE OF THE CITY ATTORNEY
ROBERT E. SHANNON, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1 RESOLUTION NO. RES-12-0027

2
3 A RESOLUTION OF THE CITY COUNCIL OF THE
4 CITY OF LONG BEACH ADOPTING THE CITY OF LONG
5 BEACH TRANSPORTATION IMPROVEMENT FEE, PARKS
6 AND RECREATION FACILITIES FEE, FIRE AND POLICE
7 FACILITIES IMPACT FEE REPORTS FOR FISCAL YEAR
8 2011; AND MAKE FINDINGS RELATIVE THERETO IN
9 ACCORDANCE WITH LONG BEACH MUNICIPAL CODE
10 CHAPTERS 18.17, 18.18, 18.22 and 18.23 AND
11 GOVERNMENT CODE SECTIONS 66001 AND 66006

12
13 WHEREAS, on November 20, 1990, the City Council adopted Ordinance
14 No. C-6824 (as amended by Ordinances C-6836 and C-6848), to establish and impose a
15 Transportation Improvement Fee (TIF) on certain new residential and nonresidential
16 development in the City for the purpose of assuring that the transportation Level of
17 Service (LOS) goals of the City as set forth in the City's Traffic Mitigation Program are
18 met with respect to the additional demands placed on the transportation system by traffic
19 generated by such development; and

20 WHEREAS, on December 11, 1990, the City Council adopted Resolution
21 No. C-24978 (as amended by Resolution No. C-25393) , establishing a Transportation
22 Improvement Fee by land use type and, where relevant, by location, following
23 consideration of the projected development in the City of Long Beach from the year 1990
24 to the year 2010; and

25 WHEREAS, Long Beach Municipal Code Section 18.17.170 requires that at
26 least once each year the Director of Public Works shall prepare a report to the City
27 Council in order to evaluate progress in the implementation of the Transportation
28 Improvement Plan and the Transportation Improvement Fee and in order to make any

1 recommended changes to said Plan or Fee; and

2 WHEREAS, on August 28, 1990, the City Council adopted Ordinance No.
3 C-6776, to establish a Long Beach Airport Study Area Traffic Fee for major intersection
4 improvements, which fee is imposed on new residential and nonresidential development
5 in the Long Beach Airport Traffic Study Area for the purpose of assuring that the
6 transportation Level of Service (LOS) standards established by the City for said Area are
7 and were met with respect to the additional demands on the transportation system
8 generated by such development; and

9 WHEREAS, on August 21, 1990, the City Council adopted Resolution No.
10 C-24921, establishing the Long Beach Airport Traffic Study Area Impact Fee Amounts;
11 and

12 WHEREAS, Long Beach Municipal Code Section 18.19.180 requires that at
13 least once each year the Director of Public Works shall prepare a report to the City
14 Council in order to evaluate progress in the implementation of the Long Beach Airport
15 Traffic Study Area Traffic Fee and mitigation requirements and to make any
16 recommended changes to said Study Area or Fee; and

17 WHEREAS, on February 7, 1989, the City Council adopted Ordinance No.
18 C-6567 (as amended by Ordinance No. ORD-07-0036), to establish and impose a Park
19 and Recreation Facilities Fee ("Park Impact Fee") on certain new residential development
20 in the City for the purpose of assuring that park land and recreational facility standards
21 established by the City are met with respect to the additional needs created by such
22 residential development; and

23 WHEREAS, on March 7, 1989, the City Council adopted Resolution No.
24 C-24638 (amended by Resolution No. C-25040 and Resolution No. RES-07-0100)
25 establishing a Park Impact Fee on new residential development; and

26 WHEREAS, Long Beach Municipal Code Section 18.18.160 requires that at
27 least once each year the Director of Parks, Recreation and Marine shall prepare a report
28 to the City Council to evaluate progress in the implementation of the Park and Recreation

1 Facilities Fee Program; recommend amendments, if appropriate, to said program;
2 recommend amendments to resolutions establishing Park Impact Fee amounts and
3 identify capital improvements to be funded by said impact fees; and

4 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No.
5 ORD-07-0017, to establish and impose a Fire Facilities Impact Fee ("Fire Impact Fee") on
6 certain new development in the City for the purpose of assuring that fire facility standards
7 established by the City are met with respect to the additional needs created by such
8 development; and

9 WHEREAS, on April 3, 2007, the City Council adopted Resolution No.
10 RES-07-0042 establishing a Fire Facilities Impact Fee on new development; and

11 WHEREAS, Long Beach Municipal Code Section 18.23.140 requires that at
12 least once each year the Fire Chief shall prepare a report to the City Council to evaluate
13 progress in the implementation of the Fire Facilities Impact Fee Program; recommend
14 amendments, if appropriate, to said program; recommend amendments to resolutions
15 establishing Fire Impact Fee amounts and identify capital improvements to be funded by
16 said impact fees; and

17 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No.
18 ORD-07-0016, to establish and impose a Police Facilities Impact Fee ("Police Impact
19 Fee") on certain new development in the City for the purpose of assuring that police
20 facility standards established by the City are met with respect to the additional needs
21 created by such development; and

22 WHEREAS, on April 3, 2007, the City Council adopted Resolution No.
23 RES-07-0041 establishing a Police Facilities Fee on new development; and

24 WHEREAS, Long Beach Municipal Code Section 18.22.140 requires that at
25 least once each year the Chief of Police shall prepare a report to the City Council to
26 evaluate progress in the implementation of the Police Facilities Impact Fee Program;
27 recommend amendments, if appropriate, to said program; recommend amendments to
28 resolutions establishing Police Impact Fee amounts and identify capital improvements to

1 be funded by said impact fees; and

2 WHEREAS, Government Code Section 66001(d) requires the City to make
3 certain findings for the fifth fiscal year following the first deposit into the account or fund,
4 and every five years thereafter, with respect to that portion of the Traffic Mitigation
5 Program, Parks, Fire and Police Impact Fee accounts, fund, or sub-funds ("the funds")
6 remaining unexpended, whether committed or uncommitted.

7 NOW, THEREFORE, the City Council of the City of Long Beach does
8 hereby find, determine and declare:

9 Section 1. That the City Council does hereby adopt that certain City of
10 Long Beach Transportation Improvement Impact Fee Report (October 1, 2010-
11 September 30, 2011) ("the Transportation Report"), a copy of which is attached hereto
12 and incorporated herein by this reference as Exhibit "A".

13 Section 2. That the Report attached hereto as Exhibit "A" contains all of
14 the information required pursuant to Long Beach Municipal Code Sections 18.17.170 and
15 18.19.180 as well as the information required by California Government Code Sections
16 66001 and 66006.

17 Section 3. In reference to Government Code Section 66001(d)(1), and
18 with respect to only that portion of the Traffic Improvement Fee Fund and the Airport
19 Study Area Traffic Fee Fund remaining unexpended at the end of the 2011 Fiscal Year
20 whether committed or uncommitted, the City Council finds that the purpose of the fees is
21 to assure that the transportation Level of Service goals of the City of Long Beach as said
22 goals are more fully set forth in the City's Traffic Mitigation Program, as well as in
23 Ordinance Nos. C-6824, C-6836, C-6848 and C-6776, are met with respect to the
24 additional demands placed on the City's transportation system by traffic generated from
25 new residential and nonresidential development.

26 Section 4. In reference to Government Code Section 66001(d)(2), and
27 with respect to only that portion of the Transportation Improvement Fees Fund and the
28 Airport Study Area Traffic Fee Fund remaining unexpended at the end of the 2011 Fiscal

1 Year, whether committed or uncommitted, the City Council finds that the findings and
2 facts as set forth in the City's Transportation Report and in Ordinance Nos. C-6824, C-
3 6836, C-6848 and C-6776 which findings and facts are incorporated by reference herein,
4 amply demonstrate that there is a reasonable relationship and nexus between the fees
5 imposed and the purpose for which said fees are charged.

6 Section 5. In reference to Government Code Section 66001(d)(3), and
7 with respect to only that portion of the Transportation Improvement Fees Fund and the
8 Airport Study Area Traffic Fee Fund remaining unexpended at the end of the 2011 Fiscal
9 Year, whether committed or uncommitted, the City Council finds that all of the sources
10 and amounts of funding anticipated to complete financing for any incomplete
11 improvements are identified and described in Exhibit "A".

12 Section 6. In reference to Government Code Section 66001(d)(4), and
13 with respect to only that portion of the Transportation Improvement Fees Fund and the
14 Airport Study Area Traffic Fee Fund remaining unexpended at the end of the 2011 Fiscal
15 Year, whether committed or uncommitted, the City Council finds that the approximate
16 date on which the funding referred to in Section 5 is expected to be deposited into the
17 appropriate fund is designated and described in Exhibit "A".

18 Section 7. That during the 2011 Fiscal Year no refunds or allocations
19 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

20 Section 8. That the City Council does hereby adopt that certain City of
21 Long Beach Park and Recreation Facilities Impact Fee Report for Fiscal Year 2011 ("the
22 Park Fee Report"), a copy of which is attached hereto and incorporated herein by this
23 reference as Exhibit "B".

24 Section 9. That the Report attached hereto as Exhibit "B" contains all of the
25 information required pursuant to Long Beach Municipal Code Sections 18.18.160 as well
26 as the information required by California Government Code Sections 66001 and 66006.

27 Section 10. In reference to Government Code Section 66001(d)(1), and
28 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at

1 the end of the 2011 Fiscal Year whether committed or uncommitted, the City Council
2 finds that the purpose of the fees is to assure that the park land and recreational facility
3 standards established by the City are met with respect to the additional needs created by
4 new residential development in the City.

5 Section 11. In reference to Government Code Section 66001(d)(2), and
6 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at
7 the end of the 2011 Fiscal Year, whether committed or uncommitted, the City Council
8 finds that the findings and facts as set forth in Ordinance No. C-6567 and Ordinance No.
9 ORD-07-0036 and Resolution No. RES-07-0100 which findings and facts are
10 incorporated by reference herein, amply demonstrate that there is a reasonable
11 relationship and nexus between the fees imposed and the purpose for which said fees
12 are charged.

13 Section 12. In reference to Government Code Section 66001(d)(3), and
14 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at
15 the end of the 2011 Fiscal Year, whether committed or uncommitted, the City Council
16 finds that all of the sources and amounts of funding anticipated to complete financing for
17 any incomplete improvements are identified and described in Exhibit "B".

18 Section 13. In reference to Government Code Section 66001(d)(4), and
19 with respect to only that portion of the Park Impact Fees Fund remaining unexpended at
20 the end of the 2011 Fiscal Year, whether committed or uncommitted, the City Council
21 finds that said funds have already been deposited in the City's Capital Projects Fund.

22 Section 14. That during the 2011 Fiscal Year no refunds or allocations
23 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

24 Section 15. That the City Council does hereby adopt that certain City of
25 Long Beach Fire Facilities Impact Fee Report for Fiscal Year 2011 ("the Fire Facilities
26 Fee Report"), a copy of which is attached hereto and incorporated herein by this
27 reference as Exhibit "C".

28 Section 16. That the Report attached hereto as Exhibit "C" contains all of

1 the information required pursuant to Long Beach Municipal Code Sections 18.23.140 as
2 well as the information required by California Government Code Sections 66001 and
3 66006.

4 Section 17. In reference to Government Code Section 66001(d)(1), and
5 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining
6 unexpended at the end of the 2011 Fiscal Year whether committed or uncommitted, the
7 City Council finds that the purpose of the fees is to assure that the fire facility standards
8 established by the City are met with respect to the additional needs created by new
9 development in the City.

10 Section 18. In reference to Government Code Section 66001(d)(2), and
11 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining
12 unexpended at the end of the 2011 Fiscal Year, whether committed or uncommitted, the
13 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0017
14 and Resolution No. RES-07-0042 which findings and facts are incorporated by reference
15 herein, amply demonstrate that there is a reasonable relationship and nexus between the
16 fees imposed and the purpose for which said fees are charged.

17 Section 19. In reference to Government Code Section 66001(d)(3), and
18 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
19 unexpended at the end of the 2011 Fiscal Year, whether committed or uncommitted, the
20 City Council finds that all of the sources and amounts of funding anticipated to complete
21 financing for any incomplete improvements are identified and described in Exhibit "C".

22 Section 20. In reference to Government Code Section 66001(d)(4), and
23 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
24 unexpended at the end of the 2011 Fiscal Year, whether committed or uncommitted, the
25 City Council finds that said funds have already been deposited in the City's Capital
26 Projects Fund.

27 Section 21. That during the 2011 Fiscal Year no refunds or allocations
28 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

1 Section 22. That the City Council does hereby adopt that certain City of
2 Long Beach Police Facilities Impact Fee Report for Fiscal Year 2011 (“the Police
3 Facilities Fee Report”), a copy of which is attached hereto and incorporated herein by this
4 reference as Exhibit "D".

5 Section 23. That the Report attached hereto as Exhibit "D" contains all of
6 the information required pursuant to Long Beach Municipal Code Sections 18.22.140 as
7 well as the information required by California Government Code Sections 66001 and
8 66006.

9 Section 24. In reference to Government Code Section 66001(d)(1), and
10 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
11 unexpended at the end of the 2011 Fiscal Year whether committed or uncommitted, the
12 City Council finds that the purpose of the fees is to assure that the police facility
13 standards established by the City are met with respect to the additional needs created by
14 new development in the City.

15 Section 25. In reference to Government Code Section 66001(d)(2), and
16 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
17 unexpended at the end of the 2011 Fiscal Year, whether committed or uncommitted, the
18 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0016
19 and Resolution No. RES-07-0041 which findings and facts are incorporated by reference
20 herein, amply demonstrate that there is a reasonable relationship and nexus between the
21 fees imposed and the purpose for which said fees are charged.

22 Section 26. In reference to Government Code Section 66001(d)(3), and
23 with respect to only that portion of the Police Facilities Impact Fees Fund remaining
24 unexpended at the end of the 2011 Fiscal Year, whether committed or uncommitted, the
25 City Council finds that all of the sources and amounts of funding anticipated to complete
26 financing for any incomplete improvements are identified and described in Exhibit "D".

27 Section 27. In reference to Government Code Section 66001(d)(4), and
28 with respect to only that portion of the Police Facilities Impact Fees Fund remaining

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1 unexpended at the end of the 2011 Fiscal Year, whether committed or uncommitted, the
2 City Council finds that said funds have already been deposited in the City's Capital
3 Projects Fund.

4 Section 28. That during the 2011 Fiscal Year no refunds or allocations
5 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.


6 Section 29. This resolution shall take effect immediately upon its adoption
7 by the City Council, and the City Clerk shall certify to the vote adopting this resolution.

8 I hereby certify that the foregoing resolution was adopted by the City
9 Council of the City of Long Beach at its meeting of March 20, 2012, by the
10 following vote:

11 Ayes: Councilmembers: Garcia, O'Donnell, Schipske, Andrews,
12 Johnson, Gabelich, Lowenthal.

13
14 Noes: Councilmembers: None.

15
16 Absent: Councilmembers: DeLong, Neal.

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20 
21 _____
22 City Clerk

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IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT	
FISCAL YEAR	2011
DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee
To meet increased travel due to future growth	

FUND BALANCE	
BEGINNING FUND BALANCE	\$9,322,957
REVENUES INCLUDING INTEREST	\$429,795
REFUNDS OF REVENUE	\$0
EXPENDITURES	\$2,269,260
ENDING FUND BALANCE*	\$7,483,491

*Includes additional revenue of \$25,503.19 that is due to an unrealized gain recodation in accordance with the Government Accounting Standards Board requirements.

BUILDING PERMITS ISSUED	
Land Use	Amount
Residential	56
Nonresidential	6
PM PEAK HOURS TRIPS	
Estimated increase in PM peak hour trips generated by approved development	665

AMOUNT OF FEE	
Land Use	Amount
Residential	
Single Family	\$1,125
Multi-Family Unit (two or more dwelling units)	\$1,125
Senior	\$663.75
Loft/Studio:	\$1,125
Mobile Home or Manufactured Housing	\$1,125
Nonresidential	
Commercial	
Office	\$2
Industrial	\$1.10
Retail	\$3
Hotel	\$750
Movie Theater	\$140

AMOUNT OF FEE	
Land Use	Amount
Nonresidential (Downtown CBD Area)	
Commercial	
Office	\$3
Industrial	
Retail	\$4.50
Hotel	\$1,125
Movie Theater	\$90
Specific Areas	
Airport Area	Fees for all land uses determined on individual site

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	2011	DEPARTMENT PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee	DESCRIPTION To meet increased travel due to future growth

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR						
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year						
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Loan Amount	Loan Repayment Date
Orange at Alamitos from 15th to 17th St	Street repair & traffic signal improvements	\$2,574	80%	completed		
2nd: Westminster at POH Improvement Plan	Installation of storm drain, street widening, and modification to traffic signals	\$119,615	64%			
4th St. & Alamitos Ave. Property Acquisition	Purchase lot at SW corner for parking. Lot has been developed and public parking is provided by owner	\$1,813	100%			
Bike Facility Broadway & 3rd	Construct a protected bikeway along the left shoulder of Broadway and 3rd from Alamitos to Golden	\$730,269	94%			
Bike Box	Installation of bike boxes at various intersections	\$24,175	100%			
Chestnut & San Antonio Intersection Mod	Preliminary design work for intersection modification	\$1,274	100%			
Alamitos Bay Landing for Aqualink	Redesign angled dock alignment to allow berthing of Aqualink and Aquabus vessels parallel to the navigational channel at Alamitos Bay Landing.	\$211	80%	completed		
Ocean Blvd. Corridor Traffic	Signal synchronization and enhancements	\$61,193	100%	10/1/2012		
Atlantic Ave. Corridor Traffic Improvements	Signal Modifications and ATCS Integration	\$162,578	100%	5/1/2012		
SR 91/1-605 Needs Assessment Study	Staff review of proposed lane additions to the 91, 605, and 405 freeways	\$2,181	100%			
1-710 Southern Terminus	Replacement of the Shoemaker bridge and connecting ramps	\$715,439	100%	10/1/2017		
Walnut Ave/Alamitos/20th Street	Street realignment & new traffic signal installation	\$39,431	100%	5/1/2012		

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		DEPARTMENT	PUBLIC WORKS
FISCAL YEAR	2011	DESCRIPTION	To meet increased travel due to future growth
FEE TITLE	Transportation Improvement Fee		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR

Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year

Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Loan Amount	Loan Repayment Date
R-6740 Various Traffic Signals	Installation & modification of traffic control signals at various intersections in the City of Long Beach	\$209,745	100%	completed		
Delta/Wardlow	Left-turn signalization	\$773	12%	4/1/2012		
Adaptive Traffic Mgmt System-Downtown Shore	Installation & modification of traffic control signals at various intersections in the City of Long Beach	\$279,262	76%	in construction		
Relocate TMC	Construct a new traffic management	\$31,013	100%	3/15/2012		
I-710 Plan Review	Staff review of the proposed improvements (widening and truck lanes) to the 710 freeway	\$633	100%			
Toledo Utility Undergrounding Project	\$1,036,985 was borrowed from the Traffic Mitigation Program to this project. \$112,920 in expenses was transferred from the TMP to the correct fund in FY 11, which completed repayment of the borrowed funds.	(\$112,920)	0%	completed	\$112,920	1/12/2011

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		DEPARTMENT	PUBLIC WORKS
FISCAL YEAR	2011	DESCRIPTION	To meet increased travel due to future growth
FEE TITLE	Transportation Improvement Fee		

Transportation Improvement Plan Improvements Plan		PROPOSED PLAN		Completion Date	Amount	Completion Date
CURRENT PLAN	Description	Amount	Proposed Changes	Description	Amount	Completion Date
Transportation Plan Improvement						
Street Widening		\$18,000,000				
7th St.	Widening at San Gabriel/Cerritos Channel Bridges					
Alamitos St.	Street widening between Ocean & PCH					
Atlantic St.	Street widening between 10th Street & PCH					
Magnolia Ave.	Street widening between Ocean & PCH					
Lakewood Blvd.	Street widening between Spring & Conant					
Spring St.	Street widening between Long Beach & Cherry					
Grade Separations		\$73,000,000				
Spring/Lakewood	Grade Separation		Eliminate from plan	The project has been dropped		
Traffic Circle	Grade Separation		Eliminate from plan	The project has been dropped		
Iron Triangle	Grade Separation		Eliminate from plan			
Ocean/Shoreline/Alamitos	Grade Separation		Eliminate from plan	The project has been dropped		
New Downtown Ramps		\$15,000,000	I-710 Southern Terminus/Shoemaker Bridge	The project includes reconfiguration of the 710 downtown off ramps, including Ocean, 6th, and 7th Street off ramps.	85,000,000	10/1/2022
Shoreline-Ocean	New Downtown Ramp		Delete from plan	Replaced by I-710/Shoemaker Bridge project		
Shoreline-6th-7th	New Downtown Ramp		Delete from plan	Replaced by I-710/Shoemaker Bridge project		

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		
FISCAL YEAR	2011	DEPARTMENT
FEE TITLE	Transportation Impact Fee	DESCRIPTION
		To meet increased travel due to future growth

PURPOSE OF FEE
Implementation of transportation improvements needed to meet increased traffic resulting from economic growth.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES					
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated	
PCH & 2nd St. Intersection Widening	The project will improve traffic flow so additional vehicles can be accommodated.	Grants (Boeing)	\$1,298,960		
		TIF	\$2,013,000		
Ocean Blvd. Corridor Transportation Enhancement	The project will improve traffic flow so additional vehicles can be accommodated.	Grants (Prop C)	\$1,406,000		
		TIF	\$1,121,636		
Atlantic Ave. Corridor Traffic Improvements	The project will improve traffic flow so additional vehicles can be accommodated.	Grants (Prop C)	\$2,706,000		
		TIF	\$1,650,322		
SR-91/I-605 Needs Assessment Study	The study will identify improvements to the 91/605 corridor to address traffic congestion in affected communities.	TIF	\$123,112		
		Gas Tax	\$16,700		
		TIF	\$3,093,006		
I-710 Southern Terminus/Shoemaker Bridge	The project will enhance mobility for motorists traveling into Downtown Long Beach by realigning connecting ramps.	Federal Appropriation	\$2,400,000		
		Future Grants	\$79,490,294	10/1/2015	
Walnut Ave./Alamitos/20th St. Intersection Modification	Reconfigure the intersections into one signalized intersection to improve safety and traffic flow.	Grant (Federal)	\$450,000		
		TIF	\$550,000		
Downtown Shoreline Adaptive Traffic Mgmt System	The project will improve traffic flow so additional vehicles can be accommodated.	Grants (Prop C)	\$1,093,000		
		TIF	\$2,860,575		
Traffic Management Center Relocation	Provide remote monitoring and control of traffic signals to improve flow for peak periods and special events.	TIF	\$645,000		

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT	
FISCAL YEAR	2011
DEPARTMENT	Parks, Recreation and Marine
FEE TITLE	Park and Recreation Facilities Fee
Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.	

FUND BALANCE	
BEGINNING FUND BALANCE	\$1,349,363
REVENUES INCLUDING INTEREST	\$446,909
REFUNDS OF REVENUE	\$0
EXPENDITURES	\$810,809
ENDING FUND BALANCE*	\$985,463

*Includes additional revenue of \$356,63 that is due to an unrealized gain recordation in accordance with the Government Accounting Standards Board requirements.

BUILDING PERMITS ISSUED		
Land Use	Amount	Per
Residential	57	411,447 sq ft
Nonresidential		
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$4,841	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$3,739	Dwelling Unit
Senior		
Loft/Studio:	\$1,869	Dwelling Unit
Mobile Home or Manufactured Housing	\$2,749	Dwelling Unit
Nonresidential		
Commercial		
Office		
Industrial		
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	2011	DEPARTMENT Parks, Recreation and Marine
FREE TITLE	Park and Recreation Facilities Fee	
	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.	

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR

Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year

Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Loan Amount	Loan Repayment Date
Molina Community Garden	New community garden at Molina Park	\$16,291	100%	Project currently under construction.		
West San Gabriel River Parkway	Walking and biking trail on west side of San Gabriel River	\$126	11%	Project design complete; construction pending future funding.		
Rancho Los Cerritos Visitor Center and Arroyo Restoration	New visitors center and restoration of historic arroyo.	\$294,330	73%	Project currently under construction.		
Seaside Park Development	New park at 14th St and Magnolia Ave.	\$25	26%	Project completed.		
Teen Center at McBride Park	New teen center at McBride Park.	\$36	0.002%	Project currently under construction.		
Open Space Bond Debt Repayment	Open Space Bond Proceeds used for public improvements at the following projects listed in the Impact Fee Annual Report:					
	Admiral Kidd Park Expansion			Project completed.		
	New Drake/Chavez Greenbelt	\$500,000	25%	Acquisition completed.		
	New Seaside Park			Project completed.		
	MacArthur Park New Homeland Theater California Recreation Center (New Teen Center)			Project completed.		
	New PE ROW Bikeway and Landscaping			Project currently under construction.		
				Project completed.		

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		Parks, Recreation and Marine	
FISCAL YEAR	FY11	DEPARTMENT	Parks, Recreation and Marine
FEE TITLE	Park and Recreation Facilities Fee	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

Park Fee Report		PROPOSED PLAN		Completion Date	Amount	Completion Date
CURRENT PLAN	Description	Proposed Changes	Description	Amount	Completion Date	Amount
Park Acquisition and Development Program						
Cesar E. Chavez Park	1.75 acres	Cesar E. Chavez Park	1.75 acres	\$4,732,538.00	Nov-99	\$4,732,538.00
East Village Arts Park	0.06 acres	East Village Arts Park	0.06 acres	\$300,000.00	Mar-04	\$300,000.00
Cesar E. Chavez Park	1 acres	Cesar E. Chavez Park	1 acres	\$1,000,000.00	Future	\$1,000,000.00
East Village Park	3.62 acres	East Village Park	3.62 acres	\$1,010,000.00	Future	\$1,010,000.00
Orizaba Park Expansion	1 acre	Orizaba Park Expansion	1 acre	\$88,412.00	Jun-05	\$88,412.00
Orizaba Park Expansion	1 acre	Orizaba Park Expansion	1 acre	\$3,384,588.00	Future	\$3,384,588.00
M.L. King, Jr. Park Expansion	1 acre	M.L. King, Jr. Park Expansion	1 acre	\$1,686,000.00	Future	\$1,686,000.00
14th Street Park Expansion (Seaside)	2 acres	14th Street Park Expansion	2 acres	\$4,016,000.00	Future	\$2,200,000.00
Admiral Kidd Park Expansion	3.6 acres	Admiral Kidd Park Expansion	3.6 acres	\$295,429.00	Jan-04	\$295,429.00
Admiral Kidd Park Expansion	2.28 acres	Admiral Kidd Park Expansion	2.28 acres	\$7,900,000.00	Future	\$7,900,000.00
Rotary Centennial Park (A)	0.71 acres	Rotary Centennial Park (A)	0.71 acres	\$750,000.00	Jan-02	\$750,000.00
Rotary Centennial Park (D)	0.41 acres	Rotary Centennial Park (D)	0.41 acres	\$824,000.00	Feb-05	\$824,000.00
Drake Park Expansion	1.9 acres	Drake Park Expansion	1.9 acres	\$3,750,000.00	Future	\$3,750,000.00
Drake/Chavez Greenbelt	0.1 acres	Drake/Chavez Greenbelt	0.1 acres	\$50,000.00	Jun-05	\$50,000.00
Dunster Marine Reserve	0.36 acres	Dunster Marine Reserve	0.36 acres	\$174,428.00	Nov-02	\$174,428.00
Chittick Field Expansion	0.62 acres	Chittick Field Expansion	0.62 acres	\$40,000.00	Jan-06	\$0.00
Chittick Field Development		Chittick Field Expansion Phase 2		\$265,000.00	Future	\$265,000.00

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		Parks, Recreation and Marine	
FISCAL YEAR	FY11	DEPARTMENT	DESCRIPTION
FEE TITLE	Park and Recreation Facilities Fee		Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

Park Fee Report		PROPOSED PLAN					
CURRENT PLAN							
Miracle on 4th St Mini-Park	0.14 acres	\$168,343.00	Jul-04	Miracle on 4th St Mini-Park	0.14 acres	\$168,343.00	Jul-04
Houghton Skate Park	0.35 acres	\$268,654.00	Sep-04	Houghton Skate Park	0.35 acres	\$268,654.00	Sep-04
Davenport Park (55th Way)	0.51 acres	\$217,736.00	Sep-06	Davenport Park (55th Way)	0.51 acres	\$217,736.00	Sep-06
Grace (Plymouth and Elm) (D)	1.12 acres	\$89,382.00	Jul-05	Grace (Plymouth and Elm) (D)	1.12 acres	\$89,382.00	Jul-05
Bixby Bandshell		\$75,500.00	Sep-06	Bixby Bandshell		\$41,580.26	Sep-06
Seaside Park (D)	2.16 acres	\$537,655.00	Jan-11	Seaside Park (D)	2.16 acres	\$391,646.46	Jan-11
Seaside Park	1 soccer field	\$500,000.00	Jan-11	Seaside Park	1 soccer field	\$500,000.00	Jan-11
Drake/Chavez Greenbelt (A)	1.2 acres	\$30,763.00	Future	Drake/Chavez Greenbelt	1.2 acres	\$220,314.51	Future
West San Gabriel River Parkway	21.00 acres	\$2,800,000.00	Future	West San Gabriel River Parkway	21.00 acres	\$2,800,000.00	Future
				Davenport Park Phase 2	4.00 acres	\$5,200,000.00	Future
				Oregon Park	4 acres	\$3,300,000.00	Future
				PE ROW South Greenway		\$2,500,000.00	Future
				Armory Park	0.85 acres	\$3,000,000.00	Future
				Hilltop/Longview Park	52 acres	\$10,000,000.00	Future
School Site Development Program							
Mary Butler	3.3 acres	\$90,000.00	Oct-94	Mary Butler	3.3 acres	\$90,000.00	Oct-94
Robinson Elementary	2 acres	\$354,000.00	Future	Robinson Elementary	2 acres	\$354,000.00	Future
Burnett Elementary	0 acres	\$10,270.00	Oct-92	Burnett Elementary	0 acres	\$10,270.00	Oct-92
Burnett Elementary	2.4 acres	\$387,337.00	Future	Burnett Elementary	2.4 acres	\$387,337.00	Future
Sutter Elementary	3.5 acres	\$794,000.00	Future	Sutter Elementary	3.5 acres	\$794,000.00	Future
Roosevelt Elementary	1 acres	\$884,514.00	Future	Roosevelt Elementary	1.00 acres	\$850,372.43	Future

EXHIBIT B 4

PRM FY 11 Developer Impact Fee Reports.xlsx

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT	FISCAL YEAR	DEPARTMENT	DESCRIPTION
	FY11	Parks, Recreation and Marine	
FEE TITLE	Park and Recreation Facilities Fee		Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

CURRENT PLAN	FUTURE PLAN	DEPARTMENT	DESCRIPTION																																												
Park Fee Report																																															
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Webster Elementary	3.848 acres	Future	\$743,000.00																																												
School Site Development: School Facility Lighting Program																																															
Hamilton Middle School	3 basketball, 1 softball, 1 soccer	Future	\$660,000.00																																												
Washington Middle School	6 basketball, 1 soccer	Future	\$263,000.00																																												
Poly High School	Six tennis courts	Future	\$114,000.00																																												
Franklin Middle School	6 basketball courts	Future	\$114,000.00																																												
Lindbergh Middle School	1 soccer/softball	Future	\$376,000.00																																												
Regional Park Development Program																																															
Transferred to Park Acquisition & Development Program																																															
Bicycle/Hiking Path	3.2 miles	Future	\$1,200,000.00																																												
PE ROW	0.01 acres	Aug-08	\$2,416,000.00																																												
Local Park Development Program: Park Lighting																																															
Chittick Field	1 soccer field	Dec-91	\$188,000.00																																												
Heartwell Park	2 soccer fields	Future	\$376,000.00																																												
M.L. King, Jr. Park	pool locker room	Jul-08	\$188,000.00																																												
Wardlow Park	1 soccer field	Future	\$188,000.00																																												

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		FISCAL YEAR	DEPARTMENT
		FY11	Parks, Recreation and Marine
FEE TITLE	Park and Recreation Facilities Fee		Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

Park Fee Report										
CURRENT PLAN							PROPOSED PLAN			
Replaced by Silverado							Replaced by Silverado			
Silverado Park	pool rehabilitation	\$226,000.00	May-07				Silverado Park	pool rehabilitation	\$226,000.00	May-07
Houghton Park	1 multipurpose field	\$376,000.00	Future				Houghton Park	1 multipurpose field	\$376,000.00	Future
Veterans Park	1 multipurpose field	\$188,000.00	Future				Veterans Park	1 multipurpose field	\$188,000.00	Future
Hudson Park	1 multipurpose field	\$188,000.00	Future				Hudson Park	1 multipurpose field	\$188,000.00	Future
Local Park Development Program: Park Buildings and Structures										
M.L. King, Jr. Pool	3,854 sq. ft.	\$340,170.00	Jan-07				M.L. King, Jr. Pool	3,854 sq. ft.	\$124,098.17	Jan-07
M.L. King, Jr. Park	1,146 sq. ft.	\$300,000.00	Future				M.L. King, Jr. Park	1,146 sq. ft.	\$300,000.00	Future
Silverado Pool	303 sq. ft.	\$40,505.00	Oct-06				Silverado Pool	303 sq. ft.	\$21,786.73	Oct-06
Silverado Park	4,697 sq. ft.	\$600,000.00	Future				Silverado Park	4,697 sq. ft.	\$600,000.00	Future
Ramona Park	1,125 sq. ft.	\$170,771.00	Jan-95				Ramona Park	1,125 sq. ft.	\$170,771.00	Jan-95
Heartwell Park	1,875 sq. ft.	\$200,000.00	Future				Heartwell Park	1,875 sq. ft.	\$200,000.00	Future
Admiral Kidd Teen/Comm. Ctr	2,700 sq. ft.	\$329,905.00	Jan-07				Admiral Kidd Teen/Comm. Ctr	2,700 sq. ft.	\$329,905.00	Jan-07
Heartwell Park	2,300 sq. ft.	\$75,000.00	Future				Heartwell Park	2,300 sq. ft.	\$75,000.00	Future
MacArthur Park (Homeland)	1,406 sq. ft.	\$252,415.00	Mar-11				MacArthur Park	1,406.00 sq. ft.	\$252,415.00	Mar-12
California Recreation Center							California Recreation			
California Recreation Center	1244 sq. ft.	\$5,480,238.00	Jun-11				California Recreation	1244.00 sq. ft.	\$5,480,238.00	Jun-12
Scherer Park	3,000 sq. ft.	\$85,500.00	Future				Scherer Park	3000.00 sq. ft.	\$74,497.39	Future
Rancho Los Cerritos Visitor Center	3,700 sq. ft.	\$200,000.00	Jul-11				Rancho Los Cerritos Visitor Center	3,700 sq. ft.	\$386,410.57	Jun-12
Rose Park	0.57 acres	\$450,000.00	Mar-09				Rose Park	0.573530762 acres	\$450,000.00	Mar-09
Molina Park	0.05 acres	\$150,000.00	Oct-11				Molina Park	0.15 acres	\$60,000.00	Jun-12

EXHIBIT B 6

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	FY11	DEPARTMENT
FEE TITLE	Park and Recreation Facilities Fee	Parks, Recreation and Marine
		Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

Park Fee Report		PROPOSED PLAN	
CURRENT PLAN			
Matching Funds - Livingston Park	\$150,000.00	Jan-09	Matching Funds - Livingston Park
0.34 acres			0.46 acres
Matching Funds - Rosie the Riveter Park	\$16,486.00	Oct-10	Matching Funds - Rosie the Riveter Park
0.26 acres			0.47 acres
Cesar E. Chavez Community Center	\$540,112.00	Aug-01	Cesar E. Chavez Community Center
1,400 sq. ft			1,400.00 sq. ft
California Recreation Center	\$919,888.00	Oct-10	California Recreation Center
350 sq. ft			350.00 sq. ft
Steamers Restrooms (D)	\$10,000.00	Jul-07	Steamers Restrooms (D)
			\$0.00
Project Operational Costs			
Reallocated to Park Buildings and Structures			Reallocated to Park Buildings and Structures
Total	\$56,884,539.00		\$78,971,512.74

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		
FISCAL YEAR	DEPARTMENT	Parks, Recreation and Marine
FY11		
FEE TITLE	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.
Park and Recreation Facilities Fee		

PURPOSE OF FEE

To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES

Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
PR3070-37 Molina Park	New parkland	PRFF	\$60,000	funding is in place
PR3070-10 Baker Mini-Park	New parkland	PRFF LA County Bond Discretionary Projects General Fund	\$207,837 \$500,000 \$104,703	funding is in place funding is in place funding is in place
PW3060 Rancho Los Cerritos Visitors Center	New building	PRFF CA Culture & Historical Endowment Prop 40 Per Capita Grant Prop 50 Rivers and Mountains Conservancy Rancho Los Cerritos Foundation General Fund	\$386,411 \$680,000 \$100,000 \$275,000 \$1,292,321 \$335,027	funding is in place funding is in place funding is in place funding is in place funding is in place funding is in place
PW3240-28 Cal Rec Teen Center	New building	PRFF Prop 40 Murry-Hayden Grant General Fund	\$70,975 \$2,500,000 \$107,869	funding is in place funding is in place funding is in place

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	2011	DEPARTMENT Fire
SEE TITLE	Fire Facilities Impact Fee	Mitigates the impact of new development on fire facilities.

FUND BALANCE	
BEGINNING FUND BALANCE	\$132,115
REVENUES INCLUDING INTEREST	\$34,662
REFUNDS OF REVENUE	\$0
EXPENDITURES	\$0
ENDING FUND BALANCE*	\$166,777

*Includes additional revenue of \$531,22 that is due to an unrealized gain recodation in accordance with the Government Accounting Standards Board requirements.

BUILDING PERMITS ISSUED		
Land Use	Amount	Per
Residential	11	114,627 sq ft
Nonresidential	5	57,363 sq ft
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$496	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$378	Dwelling Unit
Senior		
Loft/Studio		
Mobile Home or Manufactured Housing		
Nonresidential		
Commercial	\$267	1,000 Sq Ft
Office	\$325	1,000 Sq Ft
Industrial	\$132	1,000 Sq Ft
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	DEPARTMENT	
2011	Fire	
FEE TITLE	DESCRIPTION	
Fire Facilities Impact Fee	Mitigates the impact of new development on fire facilities.	

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR

Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year

Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Loan Amount	Loan Repayment Date
No public improvements funded						

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		
FISCAL YEAR	DEPARTMENT	Fire
2007 to 2011		
FEE TITLE	DESCRIPTION	Mitigates the impact of new development on fire facilities.
Fire Facilities Impact Fee		

PURPOSE OF FEE
Furnish and purchase equipment for new, expanded North Long Beach fire station. Expanded facilities include a community meeting room and Disaster Resource Center.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Fire Station 12 & Disaster Resource Center	The new Fire Station is a 292% increase in available square footage from the currently occupied Fire Station 12. The adjacent 5,300 square foot Disaster Resource Center is a new facility, giving the City additional emergency response capability.	Fire Facilities Impact Fee	\$30,000	8/31/2012

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	2011	DEPARTMENT
FEE TITLE	Police Facilities Impact Fee	Provide Increased Police Facilities & Police

FUND BALANCE	
BEGINNING FUND BALANCE	\$225,115.76
REVENUES INCLUDING INTEREST	\$39,957.56
REFUNDS OF REVENUE	\$0.00
EXPENDITURES	\$0.00
ENDING FUND BALANCE*	\$265,073.32

*Includes additional revenue of \$844.31 that is due to an unrealized gain recordation in accordance with the Government Accounting Standards Board requirements.

BUILDING PERMITS ISSUED		
Land Use	Amount	Per
Residential	11	114,627 sq ft
Nonresidential	5	57,363 sq ft
PM PEAK HOURS TRIPS		
Estimated increase in PM peak four trips generated by approved development		

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$703	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$637	Dwelling Unit
Senior		
Loft/Studio:		
Mobile Home or Manufactured Housing		
Nonresidential		
Commercial	\$0.442	Square Foot
Office	\$0.538	Square Foot
Industrial	\$0.218	Square Foot
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	DEPARTMENT	
2011	Police	Provide Increased Police Facilities &
FEE TITLE	DESCRIPTION	
Police Facilities Impact Fee		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR						
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year						
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Loan Amount	Loan Repayment Date
No Public Improvements Funded						

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		
FISCAL YEAR	DEPARTMENT	
2011	Police	Provide Increased Police Facilities & Equipment
FEE TITLE	DESCRIPTION	
Police Facilities Impact Fee		

PURPOSE OF FEE
Provide expanded Police Facilities and/or additional Police Equipment due to growth in the City

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
New East Police Substation	To provide new expanded facilities to relocate the Police Department's Youth Services Section	Police Facilities Impact Fee	\$265,073	6/1/2012