



# CITY OF LONG BEACH

DEPARTMENT OF FINANCIAL MANAGEMENT

# C-11

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October 23, 2018

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

Approve the Fiscal Year 2018 designation of one-time infrastructure funds for City Council District infrastructure projects and existing programs; and,

Approve related budget appropriation adjustments for Fiscal Year 2018 in accordance with existing City Council policy. (Citywide)

## DISCUSSION

Since Fiscal Year 2012 (FY 12), the City Council has appropriated one-time funds for infrastructure projects and existing City programs on a "Divide by Nine" basis, allocated equally to each Council District. Administrative procedures for the implementation of City Council Priorities (also known as Divide by Nine) were developed and distributed in a memorandum dated November 9, 2015, to remain in compliance with the City Charter and Long Beach Municipal Code. In accordance with these procedures, City Council approval is requested to designate existing Council District Priorities funds for the specific infrastructure projects and existing programs managed by operating departments, as described in Attachment A. As these one-time funds were originally budgeted either in the Public Works Department budget or in the Citywide Activities Department, budget appropriation adjustments are necessary for the projects and existing programs.

Future allocations to functions that are not department-managed capital/infrastructure projects or existing programs may be brought forward by individual Council Districts for City Council authorization.

This matter was reviewed by Principal Deputy City Attorney Linda T. Vu on October 2, 2018 and by Interim Budget Bureau Manager Grace Yoon on September 26, 2018.

## TIMING CONSIDERATIONS

City Council action is requested on October 23, 2018, to implement programs and complete projects in a timely manner.

FISCAL IMPACT

The following budget appropriation adjustments are necessary to implement the specific projects and programs.

*Increase appropriations in the General Fund (GF) in the City Manager Department (CM) by \$48,414, offset by a transfer of one-time Council District Priorities funds from the General Fund (GF) in the Citywide Activities Department (XC) for the identified programs listed in Attachment A.*

*Increase appropriations in the General Fund (GF) in the Economic Development Department (ED) by \$5,000, offset by a transfer of one-time Council District Priorities funds from the General Fund (GF) in the Citywide Activities Department (XC) for the identified program listed in Attachment A.*

*Increase appropriations in the General Fund (GF) in the Parks, Recreation and Marine Department (PR) by \$17,200, offset by a transfer of one-time Council District Priorities funds from the General Fund (GF) in the Citywide Activities Department (XC) for the identified program listed in Attachment A.*

*Increase appropriations in the General Fund (GF) in the Public Works Department (PW) by \$6,220, offset by a transfer of one-time Council District Priorities funds from the General Fund (GF) in the Citywide Activities Department (XC) for the identified programs listed in Attachment A.*

*Increase appropriations in the Capital Projects Fund (CP) in the Public Works Department (PW) by \$49,000, offset by a transfer of one-time Council District Priorities funds from the General Fund (GF) in the Citywide Activities Department (XC) for the identified programs listed in Attachment A.*

*Decrease appropriations in the General Fund (GF) in the Citywide Activities Department (XC) by \$76,834, to offset a transfer of one-time Council District Priorities funds for the identified programs listed in Attachment A.*

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



JOHN GROSS  
DIRECTOR OF FINANCIAL MANAGEMENT

APPROVED:

  
PATRICK H. WEST  
CITY MANAGER

**Council District Projects and Programs**

**Attachment A**

<b>District</b>	<b>Location</b>	<b>Dept</b>	<b>Project/Program</b>	<b>Amount</b>
1	Districtwide	CM	2018 Dia de los Muertos	\$ 13,918
3	Districtwide	CM	2018 Touch a Truck	\$ 2,946
6	Houghton Park	CM	2018 Uptown Jazz Festival	\$ 10,000
9	Houghton Park	CM	2017 Veterans Parade and Festival	\$ 11,000
9	Houghton Park	CM	2017 Village Fest	\$ 550
9	Houghton Park	CM	2018 Uptown Jazz Festival	\$ 5,000
9	Houghton Park	CM	2018 Veterans Parade and Festival	\$ 5,000
<b>One-Time Transfer to City Manager Department - General Fund</b>				<b>\$ 48,414</b>
9	Citywide	ED	"Everyone In" Summit	\$ 5,000
<b>One-Time Transfer to Economic Development Department - General Fund</b>				<b>\$ 5,000</b>
3	The Colonnade	PRM	Trees and Landscaping	\$ 17,200
<b>One-Time Transfer to Parks, Recreation and Marine Department - General Fund</b>				<b>\$ 17,200</b>
3	395 Argonne Ave.	PW	Tree Trimming	\$ 120
3	Park Ave. from 7th St. to 10th St.	PW	Bruin Way Signs	\$ 1,100
7	Del Mar Neighborhood	PW	Neighborhood Watch Signs	\$ 2,500
9	Atlantic Ave.	PW	Cultural Landmark/Sidewalk Decal Project	\$ 2,500
<b>One-Time Transfer to Public Works Department - General Fund</b>				<b>\$ 6,220</b>
3	Ocean Blvd. at Peninsula	PW	Additional Funds for Road Diet	\$ 14,000
7	Pine Ave. from 31st St. to 33rd St.	PW	Median Construction (Total Allocation is \$150,000 with funds already in Capital Projects Fund)	\$ 30,000
8	160 W. 48th St. and 56th St. & Ellis Ave.	PW	Alley lighting	\$ 5,000
<b>One-Time Transfer to Public Works Department - Capital Projects Fund</b>				<b>\$ 49,000</b>
4	Orizaba Ave. & 10th St.	PW	Flashing Beacons	\$ 10,000
5	Districtwide	PW	ADA Accessible Sidewalk Program	\$ 30,000
5	Heartwell Park (across from 5328 E. Parkcrest St.) and 2286 Belmont Ave.	PW	LED Streetlights	\$ 5,000
5	Wardlow Rd. & San Anseline Ave., and Wardlow Rd. & Monogram Ave.	PW	Flashing beacons	\$ 18,000
7	Pine Ave. from 31st St. to 33rd St.	PW	Median Construction (Total Allocation is \$150,000 with funds transferred from the General Fund)	\$ 120,000
9	Hamilton Neighborhood	PW	Community Beautification Project	\$ 2,500
<b>Revised Project Budget Designations in Public Works Department</b>				<b>\$ 185,500</b>