

October 22, 2019

To:

Members of the City Council

## RECOMMENDATION:

Increase Fiscal Year 2019 appropriations in the General Fund Group in the City Manager Department by \$21,930, offset by the First Council District one-time District Priority Funds transferred from the Citywide Activities Department to provide a donation to various organizations; and

Decrease Fiscal Year 2019 appropriations in the General Fund Group in the Citywide Activities Department by \$21,930 to offset a transfer to the City Manager Department.

## **DISCUSSION:**

Throughout Fiscal Year 2019, the First Council District provided contributions to various organizations to support specific events or gatherings that served a benefit to the general Long Beach community. Attachment A provides a list of these organizations and their events, as well as the donation amount. These donations were funded from the First Council District's District Priority Funds or "Divide by Nine" funds that have been allocated to Council Districts by City Council to be spent on eligible one-time uses.

This matter was reviewed by Budget Manager, Grace H. Yoon, on October 11, 2019.

## **FISCAL IMPACT:**

This recommendation requests the City Manager Department to provide contributions to support various groups and their events as listed in Attachment A. The total Fiscal Year 2019 appropriation increase in the General Fund Group in the City Manager Department by \$21,930 is offset by a decrease of Fiscal Year 2019 appropriation of First Council District one-time District Priority Funds in the General Fund Group in the Citywide Activities Department. Implementing this recommendation is anticipated to result in a minimal impact to staff hours beyond normal budgeted scope of duties and a minimal impact on existing City Council priorities.

## SUGGESTED ACTION:

Approve recommendation

Respectfully submitted,

Mayor Robert Garcia City of Long Beach

Dated: October 14, 2019

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Group/Entity	Contribution/Donation Description		mount
AMERICAN ASSOCIATION OF UNIVERSITY WOMEN	Community workshop for women teaching them the skills needed in asking for a raise. The event was held at Drake Park on 10/18/18.	\$	850
WONDER WOMEN TECH FOUNDATION	Long Beach based, Women in Tech Conference that supports equity and economic empowerment for women. The event was at LBCVB on 10/5/18 and 10/6/18.	\$	1,000
WILLMORE CITY HERITAGE ASSOCIATION	Willmore City Heritage Association's First District annual holiday event, that provided an important recreational and community-building experience, including underserved residents. The event was at Drake Park on 12/15/18.	\$	10,000
ASIAN PACIFIC ISLANDER AMERICAN PROFESSIONAL NETWORK	Annual Cambodian Genocide Remembrance Day held at La Lune Thmey on 4/19/18.	\$	500
MARTINEZ, SALVADOR FLORES, KAHLO MEDIA AND MARKETING	Best of Long Beach Awards 2018 that recognized 88 community members and business owners. The event was at MOLAA on 11/30/18.	\$	500
LOS ANGELES ALLIANCE FOR A NEW ECONOMY	LAANE Annual Gala that supports expanded employment in sectors crucial to the economy of Long Beach. This event was on 12/6/18.	\$	1,250
HISTORICAL SOCIETY OF LONG BEACH	2018 Cemetary Tour Program that helps preserve knowledge of Long Beach history, honors many of the City founders, and provides an educational and recreational opportunity for residents. This event was at Sunnyside and Municipal cemetaries on 10/27/18.	\$	250
KHMER PARENT ASSOCIATION INC	A Mother/Daughter conference that supports improved health in mother-daughter relationships and encouages cross-cultural communication in the Long Beach community. The event was at McBride Park on 2/23/18.	\$	500
SPEAK UP EMPOWERMENT FOUNDATION INC	An event that supported empowerment and education for single mothers in our community. This event was at the Long Beach Airport Holiday Inn on 4/22/18.	\$	300
BEHAVIORIAL HEALTH SERVICES INC	Annual Flossie Lewis Luncheon that supports recovery from substance abuse for women in Long Beach, helping to improve the health and well-being of the community. The event was at the Grand on 5/9/18.	\$	500
PUBLIC CORPORATION FOR THE ARTS	Make Music Long Beach annual event that encourages music and arts appreciation, build community ties, and offer a recreational and education experience for residents. This event was held at various locations in Long Beach on 6/21/18.	\$	1,000
RODRIGUEZ, MARIA - R&S PARTY RENTALS	Stevenson Elementary School Art Show that provided important support to young artists, and was an educational, cultural, and recreational opportunity for residents. This event was held at Stevenson Elementary on 4/17/18.	\$	80
DOWNTOWN LONG BEACH ALLIANCE	Bicycle Drive-In in the First District, movie in the street event that supported a cultural and recreational opportunity for residents, and helped to build community and encourage alternative transit. This event occured on Pine Avenue on 8/4/18.	\$	5,000
VIVA LEARNING COMMUNITY	Vive Homeschool event that supported families with exceptional educational needs and was a recreational and community-building event for residents. This event was at First Congregational Church on 12/7/18.	\$	200
	Total	<u>, , , , , , , , , , , , , , , , , , , </u>	21.930