



Councilmember
ROBERTO URANGA
Long Beach, Seventh District

Date: October 3, 2023
To: Mayor and Members of the City Council
From: Councilmember Roberto Uranga, Seventh District
Subject: **Transfer of Funds: Silverado Park Baseball Field Repairs**

RECOMMENDATION:

Increase appropriations in the General Fund Group in the Parks, Recreation and Marine Department by \$4,716, offset by the Seventh Council District One-time District Priority Funds, transferred from the General Fund Group in the Citywide Activities Department to purchase new netting for the baseball fields at Silverado Park; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$4,716 to offset a transfer to the Parks, Recreation and Marine Department.

DISCUSSION:

Supplemental funding is needed to repair the safety netting at the Silverado Park baseball field in the Seventh Council District to be used by patrons of the park and by the West Long Beach Little League.

This matter has been reviewed by Budget Analyst Joe R. Guerrero on September 13, 2023.

FISCAL IMPACT:

This recommendation requests the City Manager to provide funds to the Parks, Recreation and Marine Department to purchase new safety netting for the Silverado Park Baseball fields. The total appropriation increase of \$4,716 in the General Fund Group in the Parks, Recreation and Marine Department will be offset by a decrease of appropriation of Seventh Council District One-time District Priority funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to have minimal impact on staff hours beyond the budgeted scope of duties and a minimal impact on existing City Council priorities.

SUGGESTED ACTION:

Approve Recommendation.