



# CITY OF LONG BEACH

# R-28

DEPARTMENT OF FINANCIAL MANAGEMENT

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August 19, 2008

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

Authorize the City Manager to execute an amendment to the agreement approved by Council on November 22, 2005 with West Coast Sand & Gravel for furnishing and delivering rock, sand and crushed aggregate base, in an annual amount not to exceed \$450,000, plus a 10 percent contingency, if necessary and if funds are available.  
(Citywide)

## DISCUSSION

City Council approval is requested to amend the agreement entered into on November 22, 2005 with West Coast Sand & Gravel for furnishing and delivering rock, sand and crushed aggregate in the amount of \$375,000. The amendment is for an increase of \$75,000 due to the need to include the Department of Parks, Recreation and Marine. When City Council approval was sought on November 22, 2005, the project estimates for the Department of Parks, Recreation and Marine were inadvertently excluded in the final contracted amount. Departments currently participating in the contract include Gas and Oil, Harbor, Public Works, and Water. The request is to increase the contract amount by \$75,000, which will bring the total contract amount to \$450,000, plus a 10 percent contingency.

The City of Long Beach is currently exercising its second and final renewal; the contract term will expire December 23, 2008. The Department of Financial Management Purchasing Division is preparing an Invitation to Bid that will be conducted in October of 2008 for this commodity.

The bid was advertised on July 7, 2005, and eight potential bidders specializing in rock, sand and crushed aggregate were notified; one was a Minority-owned Business Enterprise (MBE), one was a Women-owned Business Enterprise (WBE), none were Long Beach businesses, and none were certified Small Business Enterprises (SBEs). West Coast Sand & Gravel of Buena Park, CA was the lowest responsible bidder.

This item was reviewed by Deputy City Attorney Amy R. Burton and Budget Management Officer Victoria Bell on July 21, 2008.

TIMING CONSIDERATIONS

City Council action on this matter is requested on August 19, 2008 to facilitate the processing of the amended agreement to continue necessary work.

FISCAL IMPACT

The cost of the contract amendment in the amount of \$450,000 is budgeted in various departmental funds. The City will have the option of adding expenditures up to 10 percent (or \$45,000) above the contract amount for unanticipated work, if necessary and if funds are available.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



LORI ANN FARRELL  
DIRECTOR OF FINANCIAL MANAGEMENT/CFO

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APPROVED:

  
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PATRICK H. WEST  
CITY MANAGER