



City of Long Beach
Working Together to Serve

Date: December 6, 2022

To: Mayor and Members of the City Council

From: Councilwoman Suzie Price, Third District

Subject: Donation to the Naples Improvement Association for Christmas Boat Parade

RECOMMENDATION:

Increase appropriations in the General Fund Group in the City Manager Department by \$10,000, offset by the Third Council District One-time District Priority Funds transferred from the Citywide Activities Department to provide a donation to the Naples Improvement Association in support of their Annual Boat Parade; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$10,000 to offset by a transfer to the City Manager Department.

INTRODUCTION:

For 76 years the Naples Island Boat Parade has been an annual Christmas tradition bringing the community together from all across Long Beach to celebrate the holiday season. The fun, music, boats big and small, and the enthusiastic parade-goers will make this year's Naples Boat Parade a fantastic community event for everyone. The Boat Parade will be held December 10, 2022 in Naples and always brings thousands of people to from all across Long Beach and from throughout the region.

This matter has been reviewed by Budget Analyst Joe R. Guerrero on December 1, 2022.

FISCAL IMPACT:

This recommendation requests the City Manager to provide a donation to the Naples Improvement Association. The total appropriation increase of \$10,000 in the General Fund Group in the City Manager Department will be offset by a decrease of appropriation of Third Council District One-time District Priority Funds in the General Fund Group in the Citywide Activities Department. The requested action is anticipated to require a minimal level of staff hours beyond the budgeted scope of duties and is expected to have minimal impact on existing City Council priorities.

STATEMENT OF URGENCY:

Funds are sought as soon as possible because the parade will be held December 10, 2022.



City of Long Beach Memorandum

Working Together to Serve

REQUEST TO ADD AGENDA ITEM

Date: December 6, 2022
To: Monique De La Garza, City Clerk
From: Councilwoman Suzie Price, Third District
Subject: Request to Add Agenda Item to Council Agenda of December 6, 2022

Pursuant to Municipal Code Section 2.03.070 [B], the City Councilmembers signing below request that the attached agenda item (due in the City Clerk Department by Friday, 12:00 Noon) be placed on the City Council agenda under New Business via the supplemental agenda.

The agenda title/recommendation for this item reads as follows:

Increase appropriations in the General Fund Group in the City Manager Department by \$10,000, offset by the Third Council District One-time District Priority Funds transferred from the Citywide Activities Department to provide a donation to the Naples Improvement Association in support of their Annual Boat Parade; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$10,000 to offset by a transfer to the City Manager Department.

| Council District | Authorizing Councilmember | Signed by |
|------------------|---------------------------|-----------|
| 3 | Suzie Price | |
| 5 | Stacy Mungo | |
| 8 | Al Austin | |