

CITY OF LONG BEACH

R-19

LONG BEACH AIRPORT

4100 Donald Douglas Drive . Long Beach, CA 90808 . (562) 570-2600 . FAX (562) 570-2601

March 1, 2011

HONORABLE MAYOR AND CITY COUNCIL City of Long Beach California

RECOMMENDATION:

Authorize the City Manager to execute the Third Amendment to Agreement No. 30954 with C&S Companies, in an amount not to exceed \$400,000, for Phase Two of the Residential Sound Attenuation Program and to extend the term for up to one additional year for Phase Two of the Program; and

Authorize the construction of home improvements in Phase Two of the Residential Sound Attenuation Program to be performed utilizing Job Order Contracting (JOC). (Districts 4 and 5)

DISCUSSION

On September 16, 2008, the City Council authorized the City Manager to enter into a contract with C&S Companies (C&S) for program design, management, and construction management services for the Residential Sound Attenuation Program, now titled the "Long Beach Airport QuieterHome® Program or Quieter Home Program" (QHP).

Phase One of the Program is on schedule for completion at the end of March 2011. Staff has worked with a cohesive project team comprised of C&S Companies and New Creation Builders, a City-approved Job Order Contractor (JOC), to install sound attenuating windows, doors and HVAC systems on the first ten homes identified as Phase One. Maintaining the strong partnership created between the City, C&S Companies and New Creation Builders will benefit the next 17 homeowners identified in Phase Two by continuing to provide attentive, high quality, and reliable service.

Staff recommends execution of the Third Amendment to Agreement No. 30954 with C&S Companies for Phase Two of the Program. Phase Two includes sound pre- and post-testing in each home, and the design and construction management of the home improvements. Testing and design are anticipated to begin in April 2011.

Authorization is requested to proceed with construction of the remaining 17 homes included in Phase Two of the Program using the existing JOC contract. City Council approved the list of JOC contractors on February 2, 2010. Construction of Phase Two is anticipated to begin in July 2011.

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This matter was reviewed by Deputy City Attorney Richard F. Anthony and Budget Management Officer Victoria Bell on February 7, 2011.

SUSTAINABILITY

Improvements constructed under the Program include the use of energy efficient products, such as triple-paned energy efficient windows, additional roof insulation and the latest Energy Star rated HVAC systems.

TIMING CONSIDERATIONS

City Council action is requested on March 1, 2011, in order to facilitate the timely start of testing, design and construction of Phase Two of the Quieter Home Program.

FISCAL IMPACT

The estimated cost for the design and construction of Long Beach Airport's Phase Two Quieter Home Program is \$2,000,000. There is sufficient existing appropriation in the Airport Enterprise Fund (EF 320) in the Airport Department (AP). Passenger Facility Charges (PFCs) will be utilized to fund the project. The project will employ an estimated 20 full-time equivalent (FTE) workers.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

MARIO RODRIGUEZ

DIRECTOR, LONG BEACH AIRPORT

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APPROVED:

PATRICK H. WEST