



NB-35

Date: September 17, 2013
To: Honorable Mayor and City Council
From: Councilmember Gary DeLong, Chair, Budget Oversight Committee
Subject: **ALLOCATION OF FUNDS FROM ASSEMBLY BILL 678**

The Budget Oversight Committee, at its meeting held Monday, September 3, 2013, considered communications relative to the above subject.

It is the recommendation of the Budget Oversight Committee to the City Council for consideration to allocate funds from Assembly Bill 678 to restore three structural restorations to Engine 8, Rescue 12, and Engine 101; and fund retroactive payments from 2010 in the amount of \$4.4 million dollars to support ten new rescues and five agent fire engines.

Respectfully submitted,

BUDGET OVERSIGHT COMMITTEE

Councilmember Gary DeLong, Chair

Prepared by:
Carolyn Hill