

CITY OF LONG BEACH

DEPARTMENT OF HEALTH AND HUMAN SERVICES

HOUSING AUTHORITY 521 E. 4TH STREET • LONG BEACH, CALIFORNIA 90802 • (562) 570-6985 • FAX: (562) 499-1052

February 15, 2011

AGENDA ITEM 4

HONORABLE HOUSING AUTHORITY COMMISSION City of Long Beach California

RECOMMENDATION:

- 1) Adopt Revised Standard Utility Allowance Schedules; and
- 2) Adopt Revised Energy Efficiency-Based Utility Allowance Schedules for New Construction Projects. (Citywide)

DISCUSSION

The U.S. Department of Housing and Urban Development (HUD) requires Public Housing Agencies to annually review and amend, if necessary, their Utility Allowance Schedules if there is a 10 percent change in utility rates. This fall, the Housing Authority hired the Nelrod Company to review and assess: 1) the Standard Utility Allowance Schedules which are used when calculating the tenant portion that each assisted household must pay for utilities; and, 2) the Energy Efficient Utility Allowance Schedules which are used to calculate the costs of tenant-paid utilities in new residential construction projects that meet certain energy efficiency criteria.

During the review by the Nelrod Company, it was found that in comparing the utility allowance schedules from last year to this year, there was a change of more than 10 percent in several of the utilities, and therefore, updated/revised Utility Allowance Schedules need to be implemented.

Also, it should be noted that the percentage change in the utility comparison between 2009 and 2010, as reviewed by the Nelrod Company was based on calculations required by HUD and the percentage rate changes do not necessarily correlate directly to a percentage change a person would pay for utilities.

Overall, the utility allowances will be increased on average by approximately \$8, which will result in the Housing Authority having an increase of less than 1 percent in Housing Assistance Payment (HAP) costs (\$500,000). However, this will be offset, by the anticipated lower rents that will be paid this year based on current market rental rates. Copies of the current and proposed Utility Allowance Schedules are attached in Exhibits A, B1 and B2.

HONORABLE HOUSING AUTHORITY February 15, 2011 Page 2

This letter was reviewed by Deputy City Attorney Linda Trang on January 18, 2011 and by Budget Management Officer Victoria Bell on January 19, 2011.

TIMING CONSIDERATIONS

The Housing Authority would like to implement the new utility allowance schedules on March 1, 2011.

FISCAL IMPACT

No substantial fiscal impact is foreseen for the Housing Authority, as the increase in HAP costs will be offset by the lower market rents for the rental units. There is no impact to the General Fund and no local job impact associated with this recommendation.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted:

RONALD R. ARIAS

ASSISTANT EXECUTIVE DIRECTOR

APPROVED:

PATRICK H. WEST

EXECUTIVE DIRECTOR

Attachments:

Exhibit A:

Current Standard Utility Allowance Schedule and Energy Efficiency-Based Utility

Allowance Schedule.

Exhibit B1:

Proposed Standard Utility Allowance Schedules

Exhibit B2:

Proposed Energy Efficiency-Based Utility Allowance Schedules

EXHIBIT A

CURRENT

STANDARD UTILITY ALLOWANCE SCHEDULE

&

ENERGY EFFICIENCY-BASED UTILITY ALLOWANCE SCHEDULE



क्षा क्षेत्र क्षेत्र Monday, December 6, 2010

Homepage: ...: Housing Authority: Owner Information: Standard Single Family

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| Allowan Furnishe Services | ed Utilit | Tenant ies and other | and Urban I | ment of Hous Development I Indian Housi | Office | OMB Approv | al No. 2577-0 | 169 | |
|---------------------------------|-----------------------------|---|----------------|---|-----------------------|-----------------|---------------------------------|-----------------|--|
| Authorit | y Burea | ong Beach Ho u Department velopment | of | Unit Type: S Family | | ngle | Effective: Fe 1, 2010 | bruary | |
| Utility or Se | ervice | | | ar Allowances | | lo pro | la p.p. | le op | |
| Heating | a. | Natural Gas | 0 BR \$4.00 | 1 BR \$6.00 | 2 BR \$8.00 | 3 BR \$10.00 | 4 BR \$12.00 | 5 BR \$14.00 | |
| ricating | b. | Bottle Gas | \$28.00 | | | | | | |
| | C. | Electric | \$12.00 | | | | | | |
| | d. | Oil / Other | Q12.00 | V10.00 | 020.00 | V20.00 | Ψ21.50 | \$ 01,00 | |
| Cooking | a, | Natural Gas | \$2,00 | \$2.00 | \$3.00 | \$4.00 | \$5.00 | \$5.00 | |
| | b. | Bottle Gas | \$11.00 | | \$22.00 | | | | |
| | c. | Electric | \$8.00 | | \$13.00 | | \$19.00 | | |
| | d. | Coal / Other | • | | | | | | |
| Other Elec | tric | | \$30,00 | \$45.00 | \$62.00 | \$99.00 | \$128.00 | \$159.00 | |
| Air Condition | oning | - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | \$6.00 | \$9.00 | \$15,00 | \$21.00 | \$27.00 | \$33.00 | |
| Water Healing | a. | Natural Gas | \$3.00 | \$4.00 | \$6.00 | \$8.00 | \$9.00 | \$11.00 | |
| | b. | Bottle Gas | \$19.00 | \$28.00 | \$36.00 | \$47,00 | \$58.00 | \$66.00 | |
| | C. | Electric | \$13.00 | \$20.00 | \$27.00 | \$34.00 | \$42.00 | \$50.00 | |
| | d. | Oil / Other | | | | | | | |
| Water | | half half has been been been an | \$26.00 | \$26.00 | \$31.00 | \$35.00 | \$39.00 | \$44,00 | |
| Sewer | | | \$7.00 | \$7.00 | \$7.00 | \$8,00 | \$8.00 | \$9.00 | |
| Trash Colle | ection | | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | |
| Range / Mi purchased | crowave : | Tenant- | \$12.00 | \$12,00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | |
| Refrigerato | r Tenant- | purchased | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | |
| Otherspe | cify: Mont | thly Electric Fee | | | | | | \$1.00 | |
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| for the actu | i by the la ial unit rei | nted. | nowance. Co | mpiete below | Cooking | | \$ | | |
| Name of F | amily | | | | Olher Electric | 3 | \$. | | |
| | | | | | Air Condition | | \$ | | |
| Address of | Linit | | | | Water Heatin Water | 9 | \$ \$ | | |
| Audiesa oi | Oitir | | | | Sewer | | \$ | | |
| | | | | | Trash Collect | ion | \$ | | |
| | | | | | Range / Micr | owave | \$ | | |
| | | | | | Refrigerator | | \$ | | |
| | | | | | Olher Olher | | \$ \$ | | |
| Number of | Bedroom | s | | | Total | · | S | | |

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Homepage: ...: Housing Authority: Owner Information: Standard Multi-Family

Allowances

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Standard Multi-Family

| y Bure | Long Res | for Tenant Furnished U.S. Department Development Office of Public at Services | | | | | | | | | |
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| iity De | eau Depar evelopme | nt | | Unit Type Standar Family | | | | MII 1141 | Effective: February | 1, 2010 | |
| rvice | | Monthly D | ollar Al | , | | h pp | | 2 20 | A DD | 5 BR | |
| а. | Natural | U BK | \$2.00 | | \$2.00 | | \$2.00 | | | | |
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| d . | | | * | | 7,0,00 | | 7 13133 | | 4 | 42,10 | |
| a. | Natural | | \$2.00 | | \$2.00 | | \$3.00 | \$4.00 | \$5.00 | \$5.0 | |
| b. | Bottle Gas | | \$11.00 | | \$14.00 | | \$22,00 | \$25.00 | \$30.00 | \$33.0 | |
| c. | Electric | - | \$8.00 | | \$10.00 | | \$13.00 | \$16.00 | \$19.00 | \$22.0 | |
| d. | Coal / Other | | | | | | | | | | |
| ric | | | \$21.00 | | \$32.00 | | \$42,00 | \$54.00 | \$71.00 | \$91.0 | |
| ning | | | \$6.00 | | \$8.00 | | \$12.00 | \$17.00 | \$21.00 | \$25.0 | |
| a. | Natural Gas | | \$3.00 | | \$4.00 | | \$6.00 | \$8.00 | \$9.00 | \$11.0 | |
| b. | Bottle Gas | | \$19.00 | | \$28.00 | | \$36.00 | \$47.00 | \$58.00 | \$66.0 | |
| c. | Electric | | \$13.00 | | \$20.00 | | \$27.00 | \$34.00 | \$42.00 | \$50.0 | |
| d. | Oil / Other | | | | | | | | | | |
| | | \$20.00 | | \$21.00 | | \$25.00 | | \$29.00 | \$33.00 | \$38.00 | |
| | | \$7.00 | | \$7.00 | | \$7.00 | | \$8.00 | \$8.00 | \$9.00 | |
| ction | | \$22.00 | | \$22.00 | | \$22.00 | | \$22.00 | \$22.00 | \$22.00 | |
| | | | \$12.00 | | \$12.00 | | \$12.00 | \$12.00 | \$12.00 | \$12.0 | |
| | | | \$13,00 | | \$13,00 | | \$13.00 | \$13.00 | \$13.00 | \$13.0 | |
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Energy Efficient Single Family (Electric)



Monday, December 6, 2010

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Homepage: ...: Housing Authority: Owner Information: Energy Efficient Single Family Electric

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| | ces for Tenant ed Utilities and ervices | and Urban Developm | | | OMB Approval No. 2577- 0169 Note: Units Must meet EPA or DOE Energy Efficiency Home Rating Score of 100 or Lower | | |
|------------------------|---|-----------------------|--|-----------------------------------|---|---|---------|
| Locality: CALIFO | LONG BEA | CH, | Unit Type: E Efficient Family (Ele | nergy Single ctric) | | Effective: Februai 2010 | |
| Utility or Se | ervice | Monthly Do | llar Allowances | 2 BR | b BR | 4 BR | 5 BR |
| Heating | a. Natural Gas | UBK | I BK | ZBN | D BK | # BK | D BK |
| | b. Bottle Gas | | | | | | |
| | c. Electric | | \$6.00 | \$7.00 | \$7.00 | \$9.00 | \$12.00 |
| | d. Oil / Other | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 7 |
| Cooking | a. Natural Gas | | | 7,77 | | | |
| | b. Bottle Gas | | | | | | |
| | c. Electric | | | | | | |
| | d. Coal / Other | | | , | | | |
| Olher Elec Cooking) | tric (includes | | \$44.00 | \$59,00 | \$66.00 | \$90.00 | \$99.00 |
| Air Condition | onina | | \$8.00 | \$10.00 | \$12.00 | \$15.00 | \$16.00 |
| Water Heating | a. Natural Gas | | | | | | |
| | b. Bottle Gas | | | | | | |
| | c. Electric | | \$25.00 | \$31.00 | \$36.00 | \$42.00 | \$48.00 |
| - | d. Oil / Other | | | | | | |
| Water | | | \$18.00 | \$21,00 | \$28.00 | \$32.00 | \$39.00 |
| Sewer | | | \$6.00 | \$7.00 | \$8.00 | \$8,00 | \$9.00 |
| Trash Colle | | | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 |
| Purchased | | | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 |
| Refrigerato Only) | or (Tenant-Purchase | d | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 |
| Other-spe | cify: | | , i | | | | |
| Actual Far | nily Allowances | | | Utility or Servi | ce . | per month | cost |
| | by the family to co | | ce. Complete | Heating | | \$ | |
| | he actual unit rented | 1. | | Cooking | | \$ | |
| Name of F | amily | | | Other Electric Air Conditionin | | \$ \$ | |
| | | | | Air Conditionin Water Heating | | \$ \$ | |
| Address of | Unit | | | Water Heating | | \$ | |
| , | . * | | | Sewer | | \$ | |
| | | | | T | | | |

Trash Collection Range / Microwave Refrigerator Other Other

Total

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Number of Bedrooms



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Homepage: ...: Housing Authority Owner Information: Energy Efficient Multi-Family Electric



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Energy Efficient Multi-Family (ELECTRIC)

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| |

| | ces for Tenant ed Utilities and ervices | U.S. Departm and Urban Development Office of Publi Housing | | | OMB Approval No. 2577- 0169 Note: Units Must meet EPA or DOE Energy Efficiency Home Rating Score of 100 or Lower | | |
|------------------------|---|--|--|----------------------------------|---|-----------------------------------|--------------|
| Locality; CALIFO | LONG BEAC | | Efficient Family (Ele | inergy Multi- ectric) | | Effective: February 1, 2010 | |
| Utility or S | ervice | Monthly Dollar o BR | Monthly Dollar Allowances 0 BR 1 BR 2 BR | | | 4 BR | 5 BR |
| Heating | a. Natural Gas | T O OIX | 7 DIX | Z DIT | 3 BR | T DIX | O DIX |
| | b. Bottle Gas | | | | | | |
| | c. Electric | | \$3.00 | \$3.00 | \$4.00 | \$5.00 | \$8,00 |
| | d. Oil / Other | | | 70.00 | • 1.00 | 40.00 | 40,00 |
| Cooking | a. Natural Gas | - | | | | | |
| -coming | b. Bottle Gas | | + | | | | |
| | c. Electric | | · | | | | - |
| | d. Coal / Other | | | | | | |
| Other Elec Cooking) | tric (includes | | . \$44.00 | \$59.00 | \$66.00 | \$90.00 | \$99.00 |
| Air Conditi | onina | | \$5,00 | \$8,00 | \$11.00 | \$12.00 | \$13.00 |
| Water Heating | a. Natural Gas | | | | | *,-,- | 715.65 |
| | b. Bottle Gas | | | | | | |
| | c. Electric | | \$25,00 | \$31.00 | \$36.00 | \$42.00 | \$48.00 |
| | d. Oil / Other | | | | | | |
| Water | | | \$18.00 | \$21.00 | \$28,00 | \$32.00 | \$39.00 |
| Sewer | | | \$6.00 | \$7.00 | \$8.00 | \$8,00 | \$9.00 |
| Trash Colle | ection | | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 |
| Purchased | | | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 |
| Refrigerato Only) | or (Tenant-Purchased | | \$13,00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 |
| Otherspe | cify: | | | | | | |
| Actual Far | nily Allowances | | | Utility or Service | e | per month | cost |
| | by the family to com | pute allowance. | Complete | Heating | | \$ | |
| | he actual unit rented. | | | Cooking | | \$ | |
| Name of F | amily | | | Other Electric | | \$ | |
| | | | | Air Conditionin Water Heating | <u> </u> | \$ \$ | |
| Address of | Unit | | | water neating Water | · | \$ \$ | <u>-</u> : |
| | | | | Sewer | | \$ | |
| | | | | Trash Collectio | 'n | \$ | |
| | | | Y . | Range / Micro | wave | \$ | |
| | | | | Refrigerator | | \$ | |
| | | | | Other Other | | \$ \$ | |
| Number of | Bedrooms | | | Other Total | | \$ \$ | |

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Energy Efficient Single Family (GAS)



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Homepage: ...: Housing Authority: Owner Information: Energy Efficient Single Family Gas

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| Allowances for Tenant Furnished Utilities and other Services | | | U.S. Department and Urban Development Office of Public Housing | | | OMB Approval No. 2577- 0169 Note: Units Must meet EPA or DOE Energy Efficiency Home Rating Score of 100 or Lower | | | |
|--|----------------|--|--|---|-------------------------------|---|-------------------------------|-------------|--|
| Locality: LONG BEAC CALIFORNIA | | | Ⅎ, | Unit Type: E Efficient Family (Ga | Energy Single s) | | Effective: Februai 2010 | y 1, | |
| Utility or S | ervice | 9 | Monthly Dollar A | Allowances 1 BR | 2 BR | 3 BR | 4 BR | 5 BR | |
| Heating | a | Natural Gas | N BK | \$4.00 | | | | | |
| , touting | | Bottle Gas | | 44,00 | ψ0.00 | Ψο,σο | 40.00 | ψο.σο | |
| | C. | | | | | | | | |
| | - | Oil / Other | <u> </u> | | | | | | |
| Cooking | a. | | | \$4,00 | \$5.00 | \$5,00 | \$7.00 | \$8.00 | |
| Cooming | b. | | | Ψ-7,00 | Ψυ,οι | ΨΟ.ΟΕ | 97,00 | Ψ0.00 | |
| | C. | | | | | | | | |
| | d. | | | | | | | | |
| Other Elec | | COALT OTHER | | \$34.00 | \$45.00 | \$46.00 | \$57.00 | \$60,00 | |
| Air Condition | | <u> </u> | | \$8.00 | .,, | <u> </u> | | | |
| Water | | <u> </u> | - | | | | | | |
| Heating | a. — | Natural Gas | | \$8.00 | \$10.00 | \$11.00 | \$12.00 | \$14.00 | |
| | <u>b.</u> | Bottle Gas | | | | | | | |
| | C. | Electric | | | | | | | |
| | d. | Oil / Other | | | | | | | |
| Water | | | | \$18.00 | \$21.00 | \$28.00 | \$32.00 | \$39.00 | |
| Sewer | | | | \$6.00 | \$7.00 | \$8.00 | \$8.00 | \$9.00 | |
| Trash Colle | ection | 1 | | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | |
| Range / Mi Purchased | | ave (Tenant- | | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | |
| | | nant-Purchased | | \$13,00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | |
| Other-spe Customer | cify: I Cha | Natural Gas rge: \$5.10 | | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | |
| | - 7 | Allowances | | | Utility or Servi | ice per month c | | cost | |
| | | he family to comp tual unit rented. | ule allowance. C | Complete | Heating | | \$ | | |
| Name of F | | | | | Cooking Other Electric | | \$ \$ | | |
| taine of Fe | umy | | | | Air Conditionir | ~ | \$ | | |
| | | | | | Water Heating | | \$ | | |
| Address of | Unit | | | | Waler | | \$ | | |
| | | | | | Sewer | | \$ | | |
| | | | | | Trash Collection | | \$ | | |
| | | | | | Range / Micro Refrigerator | | \$ \$ | | |
| | | | | - | Other | | \$ | | |
| Nimakaa -# | - امما | | | | Other | | \$ | | |
| Number of | bear | ooms | | | Total | | \$ | | |

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Monday, December 6, 2010

Homepage: ...: Housing Authority: Owner Information: Energy Efficient Multi-Family Gas

Email



Energy Efficient Multi-Family (GAS)

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| Online Services |
| Resources |

| Allowances for Tenant and Urba Furnished Utilities and Development | | | | pment of Public and Indian g | | | OMB Approval No. 2577- 0169 Note: Units Must meet EPA or DOE Energy Efficiency Home Rating Score of 100 or Lower | | | |
|---|-----------------|---|------------------------|------------------------------------|------------------------|--------------|---|----------|--|--|
| Locality: LONG BEACH, CALIFORNIA | | | | Efficient Family (Ga | Energy Multi- s) | | Effective: Februai 2010 | . 1 | | |
| Utility or Se | ervice | • | Monthly Dollar A 0 BR | | 2 BR | 3 BR | 4 BR | 5 BR | | |
| Heating | | Natural Gas | U BK | \$2.00 | | + | | | | |
| ricaling | | Bottle Gas | <u> </u> | Ψ2.00 | V2.0 | - V2.00 | , \$2,00 | \$5.00 | | |
| | | Electric | | | <u> </u> | | | | | |
| | | | | | | | · · · | | | |
| 0 - 11 | | Oil / Other | | 64.00 | 05.0 | 05.00 | 07.00 | 20.00 | | |
| Cooking | - | Natural Gas | | \$4.00 | \$5.0 | \$5.00 | \$7.00 | \$8.00 | | |
| | | Bottle Gas | | | | | | | | |
| | - | Electric | | | | | | | | |
| | d. | Coal / Other | | | | ļ | | | | |
| Other Elect | ric | | | \$34.00 | \$45.0 | \$46.00 | \$57.00 | \$60,00 | | |
| Air Condilio | oning | <u> </u> | | \$6.00 | \$8,00 | \$11.00 | \$12.00 | \$13.00 | | |
| Waler Healing | a. | Natural Gas | | \$8,00 | \$10.00 | \$11.00 | \$12.00 | \$14.00 | | |
| | b. | Bottle Gas | | | | | | | | |
| | C. | Electric | | | | | | | | |
| | d. | Oll / Other | | | | | | | | |
| Water | | | | \$18.00 | \$21.00 | \$28.00 | \$32.00 | \$39.00 | | |
| Sewer | | | | \$6.00 | \$7.00 | \$8,00 | \$8.00 | \$9.00 | | |
| Trash Colle | clior | 1 | | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | | |
| Purchased | Only | | | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | | |
| Only) | ` | nant-Purchased | | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | | |
| Customer | Cha | | | \$5.00 | \$5.00 | | T - 1 - 1 | \$5.00 | | |
| | | Allowances | | | Utility or Servi | | per month | cost | | |
| | | he family to compi tual unit rented. | ute allowance. C | omplete | Heating Cooking | | \$ | | | |
| Name of Fa | | | | | Other Electric | | \$ \$ | | | |
| 1401110 01 1 6 | 261111 y | | | | Air Conditioni | | \$ | | | |
| | | | | | Water Heating | | \$ | | | |
| Address of | Unit | | | | Water | | \$ | | | |
| | | | | | Sewer | | \$ | | | |
| | | | | | Trash Collecti | | \$ | | | |
| | | | | | Range / Micro | wave | \$ | | | |
| | | | | | Refrigerator Other | | \$ | | | |
| | | | | | Other | | \$ | | | |
| Number of | Bedr | rooms | | | Total \$ | | | | | |

City News City Services City Officials Departments Residents Businesses Visitors Jobs About City Hall Privacy

EXHIBIT B1

PROPOSED STANDARD UTILITY ALLOWANCE SCHEDULES

Services

| Locality: Hous | sing Authority City of Lo | Unit Type: Single F | Standard amily | | Effective: February | 1, 2011 | |
|---------------------------|---------------------------------|------------------------|-------------------|-------------------------------|------------------------|----------------|---------------------------------------|
| Utility or Service | 9 | | | Monthly Dolla | r Allowances | I | · |
| | | 0 BR | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR |
| Heating | a. Natural Gas | \$7.00 | \$9.00 | \$12.00 | \$15.00 | \$18.00 | \$21.00 |
| | b. Bottle Gas/Propane | \$33.00 | \$42.00 | \$55.00 | \$72.00 | \$85.00 | \$101.00 |
| | c. Electric | \$13.00 | \$16.00 | \$20.00 | \$24.00 | \$28.00 | \$32,00 |
| | d. Oll / Other | | | | | | |
| Cooking | a. Natural Gas | \$3.00 | \$4.00 | \$5.00 | \$6.00 | \$8.00 | \$8.00 |
| | b. Bottle Gas/Propane | \$13,00 | \$16.00 | \$26.00 | \$29.00 | \$36.00 | \$39.00 |
| | c. Electric | \$8.00 | \$11.00 | \$14.00 | \$17.00 | \$20.00 | \$23.00 |
| | d. Coal / Other | | | | | | |
| Other Electric (L | ights & Appliances) | \$31.00 | \$46.00 | \$64.00 | \$96.00 | \$121.00 | \$148.00 |
| Air Conditioning | | \$7.00 | \$9.00 | \$15.00 | \$22.00 | \$28.00 | \$34.00 |
| Water Heating | a. Natural Gas | \$5.00 | \$7.00 | \$9.00 | \$12.00 | \$14.00 | \$17.00 |
| | b. Bottle Gas/Propane | \$23.00 | \$33.00 | \$42.00 | \$55.00 | \$68.00 | \$78.00 |
| | c. Electric | \$13.00 | \$21.00 | \$28.00 | \$36.00 | \$43.00 | \$52.00 |
| | d. Oil / Other | | | | | | ···· |
| Water | | \$30.00 | \$30.00 | \$35.00 | \$40.00 | \$45.00 | \$51.00 |
| Sewer | | \$9.00 | \$9.00 | \$10.00 | \$10.00 | \$11.00 | \$12.00 |
| Trash Collection | 1 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 |
| Range / Microw | ave Tenant-purchased | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 |
| Refrigerator T | enant-purchased | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 |
| | Ionthly Electric Fee \$0.90 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 |
| Monthly Gas Fo | ee \$5.10 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5,00 | \$5.00 |
| Actual Family | | | | Utility or | | per month cost | |
| To be used by the rented. | family to compute allowance. Co | mplete below for t | the actual unit | | | \$ | |
| Name of Family | | | | Cooking Other Electric | | \$ | · · · · · · · · · · · · · · · · · · · |
| | | | | Air Conditioni | | \$ | |
| | · | | | Water Heating | | \$ | |
| Address of Unit | | | | Water | | \$ | |
| | | | | Sewer | | \$ | |
| | • | | | Trash Collecti | | \$ \$ | |
| | | | | Range / Micro Refrigerator | wave | \$ \$ | |
| | | | | Other | | \$ | · · · · · · · · · · · · · · · · · · · |
| Number of Bedroo | oms | | | Other | | \$ | |
| | | | | Total | | \$ | |

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

| Locality: Hous | ing Authority City of Lo | ong Beach | Unit Type: Multi-Fa m | Standard nily | | Effective February | 1, 2011 |
|------------------------------|--|---------------------------------------|---------------------------------|---------------------------|--------------|-----------------------|---------|
| Utility or Service |) | | <u> </u> | Monthly Dolla | r Allowances | | |
| | | 0 BR | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR |
| Heating | a. Natural Gas | \$2.00 | \$2.00 | \$3.00 | \$4.00 | \$4.00 | \$5.00 |
| | b. Bottle Gas/Propane | \$10.00 | \$10.00 | \$13.00 | \$16.00 | \$16.00 | \$23.00 |
| | c. Electric | \$10.00 | \$13.00 | \$16.00 | \$19.00 | \$22.00 | \$25.00 |
| | d. Oil / Other | · | | | | | |
| Cooking | a. Natural Gas | \$3.00 | \$4.00 | \$5.00 | \$6.00 | \$8.00 | \$8.00 |
| | b. Bottle Gas/Propane | \$13.00 | \$16.00 | \$26.00 | \$29.00 | \$36.00 | \$39.00 |
| | c. Electric | \$8.00 | \$11.00 | \$14.00 | \$17.00 | \$20.00 | \$23.00 |
| | d. Coal / Other | | | | | | |
| Other Electric (L | ights & Appliances) | \$22.00 | \$33.00 | \$44.00 | \$56.00 | \$71.00 | \$89.00 |
| Air Conditioning | | \$7.00 | \$9.00 | \$13.00 | \$18.00 | \$22.00 | \$26.00 |
| Water Heating | a. Natural Gas | \$5.00 | \$7.00 | \$9.00 | \$12.00 | \$14.00 | \$17.00 |
| | b. Bottle Gas/Propane | \$23.00 | \$33.00 | \$42.00 | \$55.00 | \$68.00 | \$78.00 |
| | c. Electric | \$13.00 | \$21.00 | \$28.00 | \$36.00 | \$43.00 | \$52.00 |
| | d. Oil / Other | | | | | | |
| Water | | \$24.00 | \$24.00 | \$29.00 | \$34.00 | \$39,00 | \$44.00 |
| Sewer | Annual Control of the | \$9.00 | \$9.00 | \$10.00 | \$10.00 | \$11.00 | \$12.00 |
| Trash Collection | <u> </u> | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 |
| Range / Microwa | ave Tenant-purchased | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 |
| Refrigerator T | enant-purchased | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 |
| | onthly Electric Fee \$0.90 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.0 |
| Monthly Gas Fe | e \$5.10 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.0 |
| Actual Family | | | n | Utility or | Service | per month cost | |
| To be used by the rented. | family to compute allowance. Co | mplete below for | the actual unit | | | \$ | |
| Name of Family | | | | Cooking Other Electric | | \$ | |
| | | | | Air Conditioni | | \$ | |
| | | | | Water Heating |) | \$ | |
| Address of Unit | | | | Water | | \$ | |
| | | | | Sewer Trash Collecti | | \$ \$ | |
| | | | | Range / Micro | | \$ | |
| | | | | Refrigerator | 77840 | \$ | |
| | | | | Other | | \$ | |
| Number of Bedroc | oms | , , , , , , , , , , , , , , , , , , , | | Other | | \$ | |
| | | | | Total | | \$ | |

EXHIBIT B2

PROPOSED

ENERGY EFFICIENCY-BASED UTILITY ALLOWANCE SCHEDULES

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB Approval No. 2577-0169
Note: Units Must meet EPA or DOE
Energy Efficiency Home Rating
Score of 100 or Lower

| Locality: Housing Authority City of Long Beac | | ng Beach | Unit Type: Energy Efficient Single Family (Gas) IECC Code | | | Effective February 1, 201 | | |
|---|---|----------|---|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--|
| | | | Compliant | | All | <u></u> | | |
| Utility or Service | | 0 BR | 1 BR | Monthly Dollar Allowances 2 BR 3 BR | | 4 BR 5 BR | | |
| Heating | a. Natural Gas | \$4.00 | \$4.00 | l | \$5.00 | \$5.00 | \$8.00 | |
| , , , , , , , , , , , , , , , , , , , | b. Bottle Gas | | • | | | | • | |
| | c. Electric | | | | · · · · · · · · · · · · · · · · · · · | | | |
| | d. Oil / Other | | | | | | | |
| Cooking | a. Natural Gas | \$3.00 | \$4.00 | \$5.00 | \$5.00 | \$7.00 | \$8.00 | |
| ŭ | b. Bottle Gas | | | | | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | |
| | c. Electric | | | | | | | |
| | d. Coal / Other | | | | | | | |
| Other Electric | | \$27.00 | \$36.00 | \$47.00 | \$48.00 | \$59.00 | \$62.00 | |
| Air Conditioning | | \$7.00 | \$8.00 | \$10.00 | \$12.00 | \$15.00 | \$16.00 | |
| Water Heating | a. Natural Gas | \$5.00 | \$8.00 | \$10.00 | \$11.00 | \$12.00 | \$14.00 | |
| | b. Bottle Gas | | | | | | | |
| | c. Electric | | | | | | | |
| | d. Oil / Other | | | | | | | |
| Water | | \$20.00 | \$20.00 | \$24.00 | \$32.00 | \$37.00 | \$45.00 | |
| Sewer | 9 | \$9.00 | \$9.00 | \$9.00 | \$10.00 | \$11.00 | \$12.00 | |
| Trash Collection | | \$22.00 | \$22.00 | \$22.00 | \$22,00 | \$22.00 | \$22.00 | |
| Range / Microwa | ive (Tenant-Purchased Only) | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | |
| Refrigerator (Ter | nant-Purchased Only) | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | |
| Otherspecify: Nat \$5.10 | Otherspecify: Natural Gas Customer Charge: \$5.10 | | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | |
| Actual Family | | | | Utility or Service | | per month cost | | |
| To be used by the family to compute allowance. Complete below for the actual un rented. | | | the actual unit | | | \$ | | |
| Name of Family | | | | | \$ | | | |
| | | | | | | \$ | | |
| | | | Water Heating | | \$ | | | |
| Address of Unit | | | | | \$ | | | |
| | | | | Sewer | | \$ | | |
| | | | | Trash Collecti Range / Micro | | \$ | | |
| | | | | Refrigerator | wave | \$ | | |
| | | | | Other | | \$ | | |
| Number of Bedrooms | | | | Other | | \$ | | |
| | | | | Total | | \$ | | |

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB Approval No. 2577-0169
Note: Units Must meet EPA or DOE
Energy Efficiency Home Rating
Score of 100 or Lower

| Locality: Housing Authority City of Long Beach | | | Unit Type: Energy Efficient Multi- Family (Gas) IECC Code Compliant | | | Effective February 1, 2011 | |
|---|---------------------------------------|---------|---|---------------------------------|---------|-------------------------------|---------|
| Utility or Service | | | T | Monthly Dollar | | · · · · · · · · · | |
| L | N. J. and O. and | 0 BR | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR |
| Heating | a. Natural Gas | \$2.00 | \$2.00 | \$2.00 | \$2.00 | \$2.00 | \$5.00 |
| | b. Bottle Gas | | | | | | |
| | c. Electric | - | | | ···· | | |
| | d. Oil / Other | ļ | | | | | |
| Cooking | a. Natural Gas | \$3.00 | \$4.00 | \$5.00 | \$5.00 | \$7.00 | \$8.00 |
| | b. Bottle Gas | | | | | | |
| | c. Electric | | | | | | |
| | d. Coal / Other | | | | | | |
| Other Electric | | \$34.00 | \$36.00 | \$47.00 | \$48.00 | \$59.00 | \$62.00 |
| Air Conditioning | | \$5.00 | \$6.00 | \$8.00 | \$12.00 | \$12.00 | \$13.00 |
| Water Heating | a. Natural Gas | \$5.00 | \$8.00 | \$10.00 | \$11.00 | \$12.00 | \$14.00 |
| | b. Bottle Gas | | | | | | |
| | c. Electric | | | | | | |
| | d. Oil / Other | | | | | | |
| Water | | \$20.00 | \$20.00 | \$24.00 | \$32.00 | \$37.00 | \$45.00 |
| Sewer | | \$9.00 | \$9.00 | \$9.00 | \$10.00 | \$11.00 | \$12.00 |
| Trash Collection | · · · · · · · · · · · · · · · · · · · | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 |
| Range / Microwa | eve (Tenant-Purchased Only) | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 |
| Refrigerator (Ter | nant-Purchased Only) | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 |
| Otherspecify: Natural Gas Customer Charge: \$5.10 | | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 | \$5.00 |
| Actual Family | | | | Utility or Service | | per month cost | |
| To be used by the family to compute allowance. Complete below for | | | the actual unit | <u> </u> | | \$ | |
| rented. Name of Family | | | - | Cooking | | \$ | |
| | | | | Other Electric Air Conditioning | | \$ \$ | |
| | | | | Water Heating | | \$ | |
| Address of Unit | | | | | | \$ | |
| | | | | Sewer | | \$ | |
| | | | | Trash Collecti | | \$ | |
| | | | | Range / Micro | wave | \$ | |
| | | | | Refrigerator | | \$ | |
| Number of Bedrooms | | | | Other Other | | | |
| Haliber of pedicome | | | | Total | | \$ | |

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Note: Units Must meet EPA or DOE Energy Efficiency Home Rating

Score of 100 or Lower

OMB Approval No. 2577-0169

| Services | to a Audie pulse Olfre and a | an Danah | Unit Trans | Enorgy Effic | iont | Effective | 00 or Lowe |
|--|--|---|---------------------------|--------------------------------|---|------------------|---------------------------------------|
| Locality: Housing Authority City of Long Beach | | | 1 * * * | Energy Effic mily (Electric | | February 1, 2011 | |
| | | Single- Family (Electric) IECC Code Compliant | | | 051441 | | |
| Utility or Service | | | Monthly Dollar Allowances | | | | |
| | | 0 BR | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR |
| Heating | a. Natural Gas | | | | | | |
| | b. Bottle Gas | | | | | | |
| | c. Electric | \$7.00 | \$7.00 | \$7.00 | \$7.00 | \$9.00 | \$12.00 |
| | d. Oil / Other | | | | | | |
| Cooking | a. Natural Gas | | | | | | |
| | b. Bottle Gas | | | | | | |
| | c. Electric | | | | | | |
| | d. Coal / Other | | | | | | |
| Other Electric (in | cludes Cooking) | \$27.00 | \$46.00 | \$64.00 | \$66.00 | \$85.00 | \$91.00 |
| Air Conditioning | | \$7.00 | \$8.00 | \$10.00 | \$12.00 | \$15.00 | \$16.00 |
| Water Heating | a. Natural Gas | | | | | | · · · · · · · · · · · · · · · · · · · |
| | b. Bottle Gas | | | | | | |
| | c. Electric | \$13.00 | \$26.00 | \$32.00 | \$38.00 | \$43.00 | \$50.00 |
| | d. Oil / Other | | | * | | | 1 11118 |
| Water | | \$20.00 | \$20.00 | \$24.00 | \$32.00 | \$37.00 | \$45.00 |
| Sewer | A CONTRACTOR OF THE PROPERTY O | \$9.00 | \$9.00 | \$9.00 | \$10.00 | \$11.00 | \$12.00 |
| Trash Collection | | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 |
| Range / Microwa | ive (Tenant-Purchased Only) | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 |
| Refrigerator (Ter | nant-Purchased Only) | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 |
| Otherspecify: | | | | | *************************************** | | |
| Actual Family | Allowances | | <u> </u> | Utility or | Service | per mon | th cost |
| | family to compute allowance. Com | plete below for | the actual unit | | | \$ | |
| rented. | | | | Cooking | | \$ | |
| Name of Family | | | | Other Electric | | \$ | |
| | | | | Air Conditioni | | \$ | |
| | | | | Water Heating | | \$ | |
| Address of Unit | | | | Water | | \$ | |
| | | | | Sewer Trash Collect | ion | \$ | |
| | | | | Range / Micro | | \$ | |
| | | | | Refrigerator | | \$ | |
| | | | | Other | <u> </u> | \$ | |
| Number of Bedroo | | | Other | | \$ | | |
| | | | | Total | - | \$ | |

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB Approval No. 2577-0169
Note: Units Must meet EPA or DOE
Energy Efficiency Home Rating
Score of 100 or Lower

| Locality: Hous | ing Authority City of Loi | | Unit Type: Family (Ele Compliant | • | | Effective February | 1, 2011 | |
|-----------------------|----------------------------------|---------------------------|--|---------------------------|---------|-----------------------|---------------------------------------|--|
| Utility or Service | | Monthly Dollar Allowances | | | | | | |
| | | 0 BR | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR | |
| Heating | a. Natural Gas | | | | | | | |
| | b. Bottle Gas | | | | | | | |
| | c. Electric | \$3.00 | \$3.00 | \$3.00 | \$4.00 | \$5.00 | \$8.00 | |
| | d. Oil / Other | | | | | | | |
| Cooking | a. Natural Gas | | | | | | | |
| | b. Bottle Gas | | | | | | . = | |
| | c. Electric | | | | *** | | | |
| | d. Coal / Other | | | | | | | |
| Other Electric (in | cludes Cooking) | \$23,00 | \$46.00 | \$64.00 | \$66.00 | \$85.00 | \$91.00 | |
| Air Conditioning | | \$6.00 | \$6.00 | \$8.00 | \$12.00 | \$12.00 | \$13.00 | |
| Water Heating | a. Natural Gas | | | | | | | |
| | b. Bottle Gas | | | | | | | |
| | c. Electric | \$11.00 | \$26.00 | \$32.00 | \$38.00 | \$43.00 | \$50.00 | |
| | d. Oil / Other | | | | | | | |
| Water | | \$20.00 | \$20.00 | \$24.00 | \$32.00 | \$37.00 | \$45.00 | |
| Sewer | | \$9.00 | \$9.00 | \$9.00 | \$10.00 | \$11.00 | \$12.00 | |
| Trash Collection | | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | |
| Range / Microwa | ve (Tenant-Purchased Only) | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | |
| | ant-Purchased Only) | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | |
| Other-specify: | | | | | · | | | |
| Actual Family | Allowances | | | Utility or Service | | per mor | per month cost | |
| To be used by the | family to compute allowance. Com | plete below for ti | he actual unit | Heating | | \$ | | |
| rented. | | | | Cooking | | \$ | | |
| Name of Family | | | | Other Electric \$ | | | | |
| | | | | Air Conditionin | | \$ | | |
| Address of Unit | | | · · · · · · · · · · · · · · · · · · · | Water Heating \$ Water \$ | | | | |
| | | | | Sewer | | \$ | | |
| | | | | Trash Collection | on | \$ | | |
| | | | | Range / Microwave | | \$ \$ | | |
| | | | Refrigerator | | | | | |
| | | | | Other \$ | | | | |
| Number of Bedrooms | | | | Other | : | \$ | · · · · · · · · · · · · · · · · · · · | |
| | | | | Total | | \$ | | |