

C-2

Date:

February 21, 2023

To:

Mayor and Members of the City Council

From:

Councilmember Roberto Uranga, Seventh District

Subject:

Transfer of Funds: Wrigley Area Neighborhood Alliance

Cleanup and Tree Planting at Cressa Park

RECOMMENDATION:

Increase appropriations in the General Fund Group in the City Manager Department by \$200, offset by the Seventh Council District One-time District Priority Funds, transferred from the Citywide Activities Department to support the Wrigley Area Neighborhood Alliance organized cleanup and tree planting event at Cressa Park on March 4, 2023; and,

Decrease appropriations in the General Fund Group by \$200 to offset a transfer to the City Manager Department.

DISCUSSION:

Councilmember Roberto Uranga would like to Wrigley Area Neighborhood Alliance (WANA) in their effort to beautify Cressa Park. Not only does WANA work closely with the City to maintain Cressa park, but the group is also instrumental in planning the Daisy Lane Parade every year. The funds will be used to provide a portable restroom for use by volunteers at the cleanup and tree planting event. The portable restroom will be sourced by Special Events & Filming.

This item has been reviewed by Budget Analyst Joe R. Guerrero on February 10, 2023.

FISCAL IMPACT:

This recommendation requests the City Manager to provide a contribution of \$200 to support the Wrigley Area Neighborhood Alliance's cleanup and tree planting event at Cressa Park. The total appropriation increase of \$200 in the General Fund Group in the City Manager Department will be offset by a decrease of appropriation of Seventh Council District One-time District Priority Funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to require a minimal level of staff hours beyond normal budgeted scope of duties and is expected to have a minimal impact on existing City Council priorities.